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Duxbury Free Library

Duxbury , Massachusetts







*Town of Duxbury  
Town Report for the Period  
Covering July 1, 2003  
through June 30, 2004*

*Bettina Lesieur*

HIR  
352.0744  
DUX  
2004

Duxbury Free Library

### Town Hall At-a-Glance

Please refer to the list below for a brief list of some of the services available through various Town Hall departments. For more information, please stop by or call the appropriate office and we will be happy to assist you!



#### Direct Number    Department

- 934-1108    **Selectmen/Town Manager:** Address specific concerns to the Selectmen or the Town Manager; pay Parking Citations to the Parking Clerk; obtain Talent Bank Applications; obtain Employment Applications. Obtain Community Preservation Act applications.
- 934-1131    **Town Clerk:** Obtain Birth, Death, Marriage certificates; Marriage licenses, dog licenses, home occupation permits, voter registration and election information.
- 934-1100    **Receptionist:** resident (non-commercial) clamming permits; beach horseback riding permits; conservation maps and general information.
- 934-1104    **Conservation:** questions regarding ecology/conservation, whether or not in conjunction with building construction.
- 934-1114    **Planning Board:** questions regarding development of property.
- 934-1106    **Inspectional Services:** obtain building, zoning, plumbing, gas, wiring, home occupation, business occupation, sign, certificate of occupancy permits, and zoning and building code enforcement.
- 934-1105    **Board of Health:** Obtain Title V septic information; file plans and obtain permits for septic systems; obtain well permits; obtain permits for the keeping of farm animals; report health issues and obtain information on a variety of health-related subjects.
- 934-1112    **Department of Public Works:** You may refer general questions to the DPW office, or specific issues can be addressed to the appropriate department:
- |                                    |                   |
|------------------------------------|-------------------|
| <u>Cemetery</u>                    | 934-5261          |
| <u>Highway</u>                     | 934-1113/934-0461 |
| <u>Lands and Natural Resources</u> | 934-1115          |
| <u>Water Department</u>            | 934-1103          |
- 934-1109    **Assessing Department:** Obtain records and information pertaining to real property, motor vehicle excise tax, personal property, the boat excise tax and other matters.
- 934-1107    **Accountant's Office:** Obtain information on the financial health of the town. View Town's website.
- 934-1102    **Treasurer/Collector:** Pay tax and water bills; obtain beach and transfer station stickers. Municipal lien requests.

About the Cover: We would like to give special thanks and recognition to artist Bettina M. Lesieur of Saint George Street for providing her beautiful artwork for the third consecutive year.

This year's selection is called "Morning on the Bluefish".

Also, thanks to DPW Director Thomas Daley for providing photographs of his departments.



FEB 09 2005

TOWN OF DUXBURY,  
MASSACHUSETTS

**For Reference**

Not to be taken from this room



ANNUAL REPORT  
JULY 1, 2003 – JUNE 30, 2004

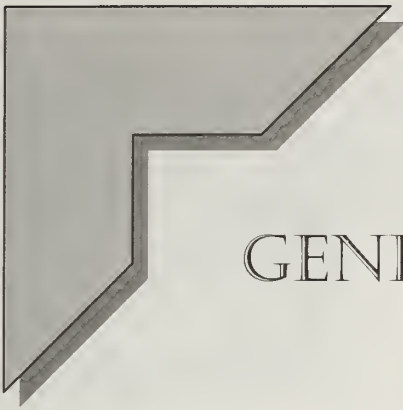
**Duxbury Free Library**

**Duxbury , Massachusetts**

Duxbury Free Library



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# GENERAL GOVERNMENT

BOARD OF SELECTMEN

TOWN MANAGER

TOWN CLERK

CABLE ADVISORY COMMITTEE

CONSERVATION COMMISSION

COMMUNITY PRESERVATION COMMITTEE

DUXBURY BAY MANAGEMENT STUDY COMMITTEE

OPEN SPACE AND RECREATION COMMITTEE

PLANNING BOARD

HISTORICAL COMMISSION

TOWN HISTORIAN

PERSONNEL BOARD



## BOARD OF SELECTMEN

Fiscal Year 2004 has been one of the most difficult fiscal years in recent times. Both managing the FY '04 budget and preparing the FY '05 budget have been a challenge – but a challenge that the town staff and numerous committees have managed well. Almost all departments operated under reduced budgets from the previous fiscal year which made it difficult to provide the same programs and services. In general, most departments were able to maintain their operations with minimal cuts in programs and services, and with only minor reserve fund transfers. Although the state and national economies have not recovered to anywhere near the levels prior to 2001, the signs do seem to be pointing to

an improved economy for FY 2005.

In Duxbury, as well as the state as a whole, health care and insurance costs continue to be a significant “budget buster.” The \$1.3 million deficit in our Health Trust Fund which was reported at the end of FY '03 was successfully eliminated with a series of budget transfers at Special Town Meetings in November, 2003 and March, 2004. With significantly higher insurance premiums to our employees and the introduction of a second lower cost HMO insurance option, the Health Trust Fund finished FY '04 with a positive balance. The fiscal steering committee that the Selectmen created last year continues to monitor the Health Trust Fund closely.

Protection of open space continues to be a high priority for Duxbury. We participated with the Wildlands Trust to preserve the historic O'Neil dairy farm using our Community Preservation Act (CPA) fund. Duxbury's share of this complex project was \$1.5 million to purchase a conservation restriction on 18 acres of the 138 acre farm which is one of the last operating dairy farms in southeast Massachusetts. Also through the CPA fund, we purchased 14 acres of land known as the “Jaycox” parcel and funded a project to automate all town parcels into the town's Geographic Information (GIS) system.

Housing prices in Duxbury continue to escalate dramatically, and it is becoming increasingly difficult for seniors on fixed incomes and young people to live in town. Following a recommendation from the Community Development Committee, Town Meeting established a permanent Local Housing Partnership committee to be appointed by the Selectmen to spearhead our efforts in developing affordable housing. We also completed ground leases for new affordable housing units on two parcels purchased by Town Meeting in prior years. One parcel on Congress Street will be the site of the second Habitat for Humanity house in Duxbury. The second parcel will allow the Housing Authority to renovate the existing house on the “Delano” land into two affordable rental units. Town Meeting also authorized the Selectmen to petition the Legislature to establish an Affordable Housing Trust Fund. A bill was filed in the legislature, but it was not acted on in the current legislative session, and will be refiled.

The Selectmen, through the Cable TV advisory committee, are continuing to renegotiate our cable TV contract with Adelphia. Our current 10 year contract expires in November, 2004. The negotiations have been complicated by the fact that Adelphia filed for Chapter 11 bankruptcy.

Duxbury is blessed with hundreds of volunteers who work on many committees dealing with all aspects of town government. The Selectmen would like to thank two committees that completed their tasks and have since disbanded. One was the PASS (pier study committee) which completed a study of piers in the bay, and successfully introduced new zoning by-laws dealing with construction of piers. The other committee was the Community Development Committee which completed a Community Development Plan funded under Executive Order 418. The plan focused on affordable housing and economic development. The Selectmen are also participating in a new Government Study committee established by Town Meeting to evaluate our current governing structure and to make recommendations for improvements.

The Board of Selectmen would like to thank the hundreds of town staff and volunteers for their hard work and dedication in these difficult economic times to continue to make Duxbury one of the most desirable places to live in Massachusetts.

Respectfully submitted,

Andre Martecchini, Chair

John J. Tuffy

Elizabeth H. Sullivan





## TOWN MANAGER

Fiscal Year 2004 will be remembered for its significant fiscal challenges, all of which were addressed or resolved through team work at its best! Preparation of the FY 05 budget was made more difficult by a reduction of nearly \$1,000,000 in State aid. Although the problem of a FY 04 Health Insurance Trust deficit was resolved, health care costs continued to skyrocket. By the end of FY 04, it appeared that the double digit increases for Health Insurance expenses reduced to single digit increases. Departmental budgets for FY05 were brought to the lowest possible levels without eliminating positions but at the same time not filling all vacancies. Management and resolution of these fiscal challenges would

not have been possible without the cooperation and exemplary teamwork provided by all Town departments, including Schools.

An Insurance Advisory Team was created in the Town Manager's Office to review monthly the status of the health insurance claims and the Health Insurance Trust Fund. The Insurance Advisory Team is composed of a member of the Board of Selectmen and the Finance Committee, the Collector Treasurer, Town Accountant, Blue Cross Blue Shield Representative and our Health Insurance consultant Cook and Company.

For FY 05 the budget process was modified in a number of ways to assist the number of active participants in the process, (primarily Finance and Fiscal Advisory committees). Budgets were presented much earlier, beginning in August versus the traditional November and December. Earlier revenue projections were presented in October. All Departments presented the budgets at Selectmen's meetings publicly in Power Point format. Each presentation offered a complete departmental review, including all services and staffing. The end result was a rewarding sense of gratitude by all participants in the process and ultimate approval at Annual Town Meeting.

As with Boston Red Sox shortstop Normar Garciaparra being traded to the Chicago Cubs, the Town of Duxbury had similar "additions by subtractions!" New members on our management staff included Joanne Moore, who was appointed as Council on Aging Director. Paul Anderson became our Water Superintendent in the DPW. Duxbury native Eddie Vickers became the DPW Operations Manager. These three new outstanding professionals have joined an already outstanding, excellent management staff. As a result of these appointments a new positive, enthusiastic and energetic atmosphere was immediately noticed at both the Senior Center and within the Department of Public Works.

"Management by wandering around" (MBWA) was a management practice defined by Thomas Peters in In Search of Excellence in the early 1980's. As Town Manager, I took the opportunity to do some MBWA by spending a day working with the staff in several Town Departments. The Transfer Station, Cemetery/Crematory, Tree Department, Collector/Treasurer and Accounting Office were the areas; I first invested some time getting to know the employees and their duties. It is fair to acknowledge it was a mutually beneficial experience for the staff and me, personally. In my opinion, the experience will have a positive impact on our organization, the labor force in particular. I am hoping to continue the practice as schedules allow. I hope to encourage others on the management staff to do the same.

A Workplace Violence Training Team was organized to educate the entire workforce about our Workplace Violence Policy. The Team will work with prevention of unacceptable workplace behavior as its primary goal. In addition, the training will enable this Town to better respond to any incidents that may occur. The Team includes:

William J. Harriman, Fire Chief (Retired)  
Elaine Winkist, Library Director  
Lt. Roger Banfill, Police Dept.  
Gloria Williams, Collector/Treasurer

Joe Grady, Conservation Administrator  
Lt. Chip Chubb, Duxbury Police Dept.  
Dick Finnegan, Deputy Assessor

The Town's Management Staff and the Board of Selectmen have taken a proactive position relative to preventing Workplace Violence. Many who have never experienced workplace violence say, "I don't need to worry about this. It would never happen in my office." However, the US Department of Justice reported that in 2002 there were over 1,000,000 victims of violent crime while working on duty. The cost of a single fatal incident of workplace violence far

exceeds the minor cost of the training that may have prevented it. The goal for the year ahead (FY 05) is to have the entire workforce participate in workplace violence training.

Affordable Housing remains as a major Town issue. Progress has been made albeit slowly (and tediously). Affordable units will eventually be provided on two parcels of Town property, namely the Delano property, by the Housing Authority and Congress Street (Merlet) property by the South Shore Habitat for Humanity. The Town struggled with not less than 5 Chapter 40 B projects as noted in a report of the Zoning Board of Appeals.

The Town continued to borrow on a temporary basis a total of \$43,000,000 for the school building and related projects. As a result of a very good financial record and history the Town was able to secure a 1.1466% interest rate which should be considered outstanding. With the new School Building Assistance law recently enacted, there appears to be a "light at the end of the tunnel" and our reimbursement is imminent.

Finally, I have remained very active on the Massachusetts Municipal Association Board of Directors. Also, I serve on the MMA Fiscal Policy Committee. I have been a member of the Executive Board for the Massachusetts Municipal Management Association for six years and also serve as Chair of the MMMA Ethics Committee throughout the year.

I remained privileged to work in this great community, with an outstanding Board of Selectmen. I am extremely grateful to work with a highly professional and extremely competent Management Team, now more than ever. I am also lucky to have such a great office staff in Karen McCann and Nancy Davidson. Karen and Nancy have been valuable assets to me as Town Manager and to our community as well.

Respectfully,  
Rocco J. Longo, Town Manager

## TOWN CLERK

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### TOWN OFFICIALS

#### ELECTED

##### Selectmen

John J. Tuffy, Vice Chairman	2007
Andre Martecchini, Chairman	2006
Elizabeth Sullivan, Clerk	2005

##### Assessors

June Albritton, Chairman	2005
James G. MacNab	2007
J. Thomas Marquis	2006

##### Moderator

Allen M. Bornheimer	2005
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##### Town Clerk

Nancy M. Oates	2007
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##### School Committee

George C. Cipoletti	2007
Karen W. Wong	2007
John P. Heinstadt, Chairman	2006
John J. Magnarelli	2005
Paul Desmond	2005

##### Planning Board

James R. Kimball, Jr.	2009
John P. Bear	2005
Amy MacNab	2007
Robert Wilson	2008
George D. Wadsworth, Chairman	2009
Aboud J. Al-Zaim	2006
Angela Scieszka	2008

##### Library Trustees

Theodore J. Flynn, Chairman	2007
John W. Hill	2006
Lynne C. Walsh	2006
Nancy B. Delano	2007
Margaret Lougee	2005
Carl W. Meier	2005

##### Duxbury Housing Authority

Brendan K. Keohan	2008
Linda Garrity, Chairman	2005
John M. Griffin	2006
Beverly Walters	2007



## APPOINTED BY THE MODERATOR

### CEMETERY

William K. McCann, (c)	2008	Elizabeth B. Stevens	2005
Robert F. Barry	2006	Beverly A. Johnson	2007
James F. Costello	2009		

### DUXBURY BEACH COMMITTEE

Daniel W. Baker	2005	Colleen Carroll	2007
*Joseph Conway (c)	2005	Sarah B. McCormick	2005
*Walter D. Keleher,	2005	Susanna Sheehan	2007
*Michael P. McLaughlin	2005	Donald Gunster	2006
William D. Benjes, Jr	2006	Mark DeLuca, Ex-Offico	
Donald C. Beers, Ex-Offico		Joseph M. Grady, Ex-Offico	
*Designee of Duxbury Beach Reservation, Inc			

### FINANCE COMMITTEE

David J. Madigan	2007	Kenneth J. McCarthy	2007
Mark R. Mahoney	2007	Leslie D. Ball	2005
Judi Barrett, (c)	2005	Nicholas Bates	2005
Maxene Armour	2006	Kenneth Fortini	2006
Michael D. Rouleau	2006		

### FISCAL ADVISORY COMMITTEE

Brian L. Watts	2007	William F. O'Toole, Jr, (c)	2006
Paul M. Binsfield	2006	Paul K. Arsenian	2006
Vincent P. Walsh	2005	Harvey C. McCormick	2005
Mark J. McDevitt	2005	Paul A. Brogna	2007
Francis C. Mangione	2007		

### PERSONNEL BOARD

Paul J. McDonough, (c)	2006	Joanne P. Duffy	2006
Rosemarie McGillicuddy	2007	Wayne C. Heward	2005
Ann M. O'Neill	2005		

### WATER ADVISORY BOARD

George D. Wadsworth, (c)	2007	Freeman Boynton, Jr.	2005
*Robert K. Keagy (resigned)	2006		
* vacancy filled by:			
Paul W. Keohan	2006		

### TOWN GOVERNMENT STUDY COMMITTEE

Theodore J. Flynn		Ruth S. Rowley	
Margaret M Kearney		*Elizabeth H. Sullivan	
Joseph G. Lewis		(designee of Bd. of Selectmen)	
*William F. O'Toole, Jr		Thomas H. Tucker	
(designee of Fiscal Advisory Com.)		George D. Wadsworth	
		Friend S. Weiler	

## **APPOINTED BY THE TOWN MANAGER**

Administrative Secretary to the Board of Selectmen/Town Manager-Karen McCann

Alewife Warden-Donald C. Beers

Animal Control Officer/Inspector-of Animals-Matthew J. Riggins appointed August 19, 2002

Building Inspector/Zoning Enforcement Officer-Richard R. MacDonald

Conservation Administrator-Joseph Grady

Council On Aging Director-Joanne Moore appointed February 2, 2004

County Cooperative Exten. Serv. Town Director-Lindsay Blake

Custodian of the Clock-Anthony Nightingale

Custodian of the Flags-Donald C. Beers

Director of Public Works-Tom Daley

Emergency Management Director-William Harriman

Fire Chief-William Harriman

Harbormaster/Shellfish Constable-Donald C. Beers

Health Agent-Jennifer Dalrymple

Parking Clerk- Becky Ford

Police Chief-Mark DeLuca

Recreation Director-Gordon H. Cushing

Sealer of Weights and Measures-Joseph Shea

Superintendent of Lands and Natural Resources-Peter Buttkus

Town Account-Sheryl Strother

Treasurer/Collector-Gloria Williams

Veterans' Ser. Director/Burial Agent-Robert Lyons

Weigher of Coke, Coal and Hay-Joseph Shea

Wharfinger-Donald C. Beers

## **ALL OTHER APPOINTED TOWN OFFICIALS**

Assistant Town Clerk-Barbara J. Cook

Deputy Assessor-Richard Finnegan

Library Director-Elaine Winquist

Assistant Library Director-David Murphy

Planning Director-Christine Stickney

Superintendent of Schools-Dr. Eileen C. Williams

### APPOINTED BY THE SELECTMEN

#### BOARD OF APPEALS

James Lampert (c)	2004	Elizabeth Lewis	2005
Sally Wilson	2007	*Mary Jo Pierce	2006
Paul Kalous	2006	*Thomas McClure, resigned	
Mark Moriarty	2008		

#### BOARD OF APPEALS (ALTERNATES)

Martin P. Desmery	2004	Gabriel Crocker	2004
Y. Oktay	2004	*Mary Jo Pierce	2004
Paul Keohan	2004	Paul Kalous	2004
Thomas McClure	2005		

#### BOARD OF HEALTH

Thomas O'Regan (c)	2006	*William Billingham resigned	2004
David Brumley, MD	2006	Jerry Janousek	2005
John Day	2005	*Clinton Watson replaced	2004

#### BURIAL AGENT TO THE BOARD OF HEALTH

Nancy M. Oates	2004
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#### CABLE TV COMMITTEE

Lynn Smith (c)	2004	Nancy Shine	2005
William J. Kearney	2006	Robert Knapp	2004
William Holmes	2004	Richard Miller	2005
Jean Kennett	2004	Mary E. MacQuarrie (ex-officio)	2006
Charles Vautrain (ex-officio)	2005	Robert Fitzpatrick	2005

#### COMMUNITY DEVELOPMENT COMMITTEE

Jane McNiff	Mary McLean	Charlie Rourke	Lorrie Hall
John Stanton	Linda Garrity	Maxene Armour	Diane Bartlett
Andre Martecchini	Mark Moriarty	Christine Stickney	Richard MacDonald
Ronald W. Campbell	Charles Rourke	Robert Wilson	

\*Voted by the Selectmen on May 12, 2003 for a term to expire June 30, 2004

#### COMMUNITY PRESERVATION ACT

Liaisons (3year terms):

Art Vautrain (Conservation)

Diane Bartlett (Housing Authority) resigned 3/20/04

George Wadsworth (Planning Board)

Two At-large Members:

James Kelso-2006

Holly Morris (Open Space & Recreation)

Jody Hall (Historical Commission)

Patricia Loring-2004

#### CONSERVATION COMMITTEE

Friend Weiler (c)	2004	Barbara G. Kelley	2006
Joseph Messina	2006	Anne Hill	2004
Brendan Halligan	2004	Arthur Vautrain	2004
Sam Butcher	2005	Thomas J. Gill, III	2005

#### CONSTABLE

Alden Rinquist	2005	Richard A. DeLisle	2004
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#### COUNCIL ON AGING

Henry Milliken	2005	Alexander Clement	2004
Shirley Oktay	2004	Richard M. Whitney	2005
Bev Walters	2006	James Taylor	2006
Oliver Woodruff, (c)	2006	Patricia Ryan	2006
The Rev Elizabeth B. Stevens	2005		

#### DESIGN REVIEW BOARD

Keith Pratt	2006		
James Kimball	2006	Sarah B. McCormick	2005

#### DUXBURY BAY MANAGEMENT COMMITTEE (est. 5-30-02 ATM. Article)

William (Skip) Bennett	Shawn Dahlen	Ned Lawson
Jackson S. Kent, III	Colleen Carroll	Julie Waltz
John Carnuccio	Daniel Baker	Richard Whitney
Margaret Kearney	Joseph Conway	Stephen Gilbert
Donald Gunster	Deborah Katz	
Jonathan Nash	Dennis Pearse, ex-officio	
Elizabeth Sullivan, BOS representative		

#### DUXBURY CULTURAL COUNCIL

Janet Ritch	2006	Allison Cowen	2006
Lynn Smith	2005	Lyell Franke	2005
Katherine Sturgis	2005	William Holmes	2004
*Nancy Melia	2005	Robert Burgess	2004
*Resigned 6/30/04			

#### DUXBURY YOUTH COMMISSION

Deborah Bowen	2005	Jill Cadigan-Christenson	2006
Robert Bostrom	2005	Mark Herman	2004
Tom Holdgate, ex-officio		Deborah Jewell	2005
Steven Jones	2006	Paul Maloof	2006
Ron McCarthy	2004	Alternate-Erica Morrocco	2004

#### FISCAL OVERSIGHT COMMITTEE-AD HOC-6/30/04

Rocco J. Longo, Town Manager	Gloria Williams, Treasurer/Collector		
Sheryl Strother, Town Accountant	Mickey McGonagle, School Business Mgr.		
Dick Finnegan, Deputy Assessor	Frank Mangione, Finance Com. Chairman		
Jean Jackson	2004	John Heinstadt	2004

#### FOURTH OF JULY FY-04 COMMITTEE

Joan Edgar (cc)	Nancy Reed	Connie Dennis
James MacNab (cc)	Arthur "Bill" Dunmore	Virginia Dunmore
Donald Reed	Linda Robinson	David Robinson
Amy Hill	Brian Hill	Janet Ritch

#### HIGHWAY SAFETY COMMITTEE

Joseph Shea (c)	2005	William Harriman (ex-officio)	2006
Fred Von Bargaen	2006	Friend Weiler, Jr (Safety Officer)	2004
Dennis Symmonds (ex-officio)	2004	Jeff Lewis	2005
Paul Broгна	2005		

#### HISTORICAL COMMISSION

Martha Himes (c)	2004	Susanna Sheehan	2004
Julia Kispert (c)	2004	Jody Hall	2004
Norman Tucker	2005	C. Lee Willis	2005
Nancy Bennett	2005		

INVESTMENT ADVISORY COMMITTEE John J. Tuffy (liaison)

KING CAESAR COMMITTEE ADVISORY

Rev. Michael J. Marrone	2005	Diane Barker	2006
Dr. James Peters, Jr	2004		

LAND ACQUISITION TASK FORCE

William Boyd	Charles Kane	Edward McGlinchey
Art Vautrain (Con. Com.)	David Hines (Open Space)	George Wadsworth (Planning)
Frank Mangione (Fin. Com.)	James Merlin (Fiscal Adv.)	Sarah Madigan (School Com.)

MBTA ADVISORY BOARD

James R. Kimball, Jr.

METROPOLITAN AREA PLANNING COUNCIL REP

Jeff Lewis

MUNICIPAL COMMISSION ON DISABILITY

Nancy J. Shine (c)	2004	Lynn Smith	2005
Patty Cristoforo	2004	Rocco Longo	2004
Patricia E. Randall	2004	Joseph Shea	2006
Albertina Bruce, resigned	2006	Bridget O'Keefe	2006
Marcia G. Solberg	2005		

NORTH HILL ADVISORY COMMITTEE

Martin Desmery (c)	2004	Gordon Cushing (Ex-Officio)	2004
Scott Whitcomb	2006	Emmett Sheehan	2005
Robert McGill	2004	Robert DiMario	2005
Keith Pratt	2005	Philip Tortorella	2005
Emmett Sheehan	2005	Michael Malbrough	2005

NUCLEAR ADVISORY COMMITTEE

Mary Elizabeth Lampert (c)	2005	Rebecca McInnis	2005
Susan Littlefield	2004	Barbara Pye	2005
Rebecca Chin	2005	Kevin W. Craig	2005
George Lewis	2005	Mary Leach	2006
Millie Morrison	2006		

OLD COLONY ELDERLY SERVICES

Anne Hill

OLD COLONY PLANNING COUNCIL

Alexander Clement 2004

OPEN SPACE AND RECREATION COMMITTEE

Steve Berall	2004	Patricia Loring	2004
Douglas E. Hart	2004	Stephen Donovan	2004
Dick Rothschild	2004		

PIER, ACCESS & SHORELINE STUDY (PASS) COMMITTEE (est. 6-4-02-ATM- 02) Until ATM 04

William Tenhoor	John Hagerty	Shawn Dahlen
Paul Brogna	Peter Reveto	Heidi Pape Laird
Elizabeth Sullivan, ex-officio		
Planning Board member, unnamed to be added to the committee, ex-officio		

PLYMOUTH COUNTY ADVISORY BOARD

John J. Tuffy

RECREATION ACTIVITIES COMMITTEE

Anne Ward	2004	Gregory Chandler	2004
Charles Foster	2004	Brooks Holmes	2004
Joseph Marrocco	2004	Thomas Rich	2004
Gordon Cushing (ex-officio)	2004	Colleen Madigan	2005
Rick Davis	2004	Susan Littlefield	2006

REGISTRARS OF VOTERS

Paul Christo (c)	2004	Miriam McCaig	2006
Nancy Oates	2004	Mary Ellen See	2006

SHELLFISH ADVISORY COMMITTEE

Donald Beers (Ex-Officio)	2004	Paul Binsfield	2005
Charles E. Clapp, II, deceased	2004	Clinton Watson	2005
James T. Pye (c)	2004	Dan Baker	2006
Robert Loring	2006	Nathan Thorn	2004
John McCluskey	2004	Marc Riley	2006
Alan Hoban	2004		

SIDEWALK & BIKE COMMITTEE

Jeffrey Lewis	2004	Richard Rothschild	2004
John R. Taft	2004	Robert Hughes	2004
Audrey MacDonald, resigned	2004	Paula Valencia	2004

SOUTH SHORE COALITION

Andre Martecchini-Board of Selectmen Representative

SOUTH SHORE REFUSE PLANNING BOARD

Mike Pakstis

TARKLIN COMMUNITY CENTER TRUSTEES

John Williams

TOWN COUNSEL

Robert Sweeney Troy

TOWN HISTORIAN

Katherine Pillsbury 2005

TOWN MANAGER

Rocco J. Longo

WATERFRONT ADVISORY COMMITTEE

Peter J. Lawrence	2004	Suzanne Stout	2004
Donald C. Beers, (ex-officio)	2004	A. William Bennett	2004
Bruce Bygate	2004	Dan Baker	2004
Jack Kent, Jr.	2004	Malcolm MacNaught	2004
Kenneth Shine, (c)	2004		

WRIGHT BUILDING STUDY COMMITTEE

Deborah Bowen	2004	Debra A. Jewell	2004
Paul Maloof	2004	Gordon Cushing	2004
Mickey McGonagle	2004		



**SPECIAL TOWN MEETING-MONDAY, NOVEMBER 24, 2003**

Duxbury High School Auditorium, St. George Street, Duxbury, MA 7:30pm

**Article 1-**Moved and seconded that the Town vote to amend the vote previously taken under Article 5 of the Annual Town Meeting by reducing the appropriation for Employees benefit Health Insurance by striking the sum of \$4,400,000 and substituting in its place the sum of \$3,074,575 and further to transfer the sum of \$1,325,425 to the Health Insurance Trust Fund.

An amendment to change the wording failed. **Main motion carried.**

**Article 2-**Moved and seconded that the Town vote to amend the vote taken under

Article 5 of the 2003 Annual Town Meeting by reducing the appropriation for the Town and School Shared Costs, other shared costs, Fire and Liability Insurance by striking the sum of \$303,000 and substituting in its place the sum of \$268,00 and further transfer the sum of \$35,000 to the Library Salaries Line item of the FY2004 Budget in order to fund the Collective Bargaining Agreement for Library Employees for FY2004. **Motion carried.**

**Article 3-** Merlet Property Amendment-Moved and seconded that the Town vote to amend under Article 2 of the June 17, 2002 Special Town Meeting by striking the words "to be managed by the Duxbury Housing Authority" and substituting in their place the words "to be developed by South Shore Habitat for Humanity as homeownership units eligible for listing on Chapter 40B Subsidized Housing Inventory, and sold to qualified purchasers subject to an affordable housing use restriction acceptable to the Massachusetts Department of Housing and Community Development. **Motion carried.**

**Article 4-**Delano Property Amendment-Moved and seconded that the Town vote to amend the vote under Article 1 of the June 17, 2002 Special Town Meeting by striking the words "to be managed by the Duxbury Housing Authority" and substituting in their place the words "eligible for listing on Chapter 40B Subsidized Housing Inventory as Homeownership or rental units for qualified low-or moderate-income purchasers or renters, subject to affordable housing use restrictions or regulatory agreements acceptable to the Massachusetts Department of Housing and Community Development." **An amendment to indefinitely postpone carried.**

**Article 5-**Stewardship Fees-Moved and seconded that the Town vote to appropriate the sum of \$32,479 from the Community Preservation Fund for the purpose of providing stewardship for oversight of the Conservation Restrictions for the Delano, Merlet, Hamadeh and Swanson properties and to meet this appropriation to transfer the sum of \$32,479 from the Open Space Account of the Community Preservation Fund. **Motion carried.**

**Article 6-**Installation of a Water Main on Tremont St.-Moved and seconded that the Town vote to appropriate the sum of \$100,000 for the purposes of this article and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$100,000 in accordance with Massachusetts General Laws Chapter 44 to provide for engineering, design, bidding and inspection services for the installation of a water main on Tremont St. 2/3 vote required. **Motion carried unanimously.**

**Article 7-**Moved and seconded that the Town vote to amend the vote under article 25 of the 2003 Annual Town Meeting by striking the word "my" in subsection 425.1.5 (d) of the Bylaw and by substituting in its place the word "may". 2/3 vote required. **Motion carried unanimously.**

I hereby certify these articles and the provisions for meeting them were voted at the Special Town Meeting that was held on November 24, 2003 at 7:30pm and adjourned sine die at 10:20pm.

Respectfully submitted,

Nancy M. Oates  
Duxbury Town Clerk

**PRESIDENTIAL PRIMARY  
DUXBURY MIDDLE SCHOOL  
MARCH 2, 2004**

<b>Democrats-Total</b>	<b>239</b>	<b>245</b>	<b>211</b>	<b>178</b>	<b>205</b>	<b>232</b>	<b>1310</b>
				<b>Pr.</b>	<b>Pr.</b>		
<b>Offices</b>	<b>Pr.1</b>	<b>Pr. 2</b>	<b>Pr. 3</b>	<b>4</b>	<b>5</b>	<b>Pr. 6</b>	<b>Total</b>
<b>Presidential Preference</b>							
Richard Gephardt	2	1	0	0	0	0	3
Joseph. Lieberman	1	2	2	0	6	0	11
Wesley. Clark	1	1	0	0	0	1	3
Howard Dean	9	5	1	6	0	1	22
Carol M. Braun	0	0	1	0	0	0	1
John. Edwards	35	52	41	32	45	53	258
Dennis Kucinich	11	9	7	1	1	10	39
John Kerry	175	171	153	138	152	162	951
Lyndon LaRouche, Jr.	1	2	0	0	0	0	3
Al Sharpton	2	1	4	0	1	2	10
No Preference	1	1	0	0	0	2	4
Write-ins	0	0	1	1	0	0	2
Blanks	1	0	0	0	0	1	2
<b>State Committee Man</b>							
Frederick Koed	153	158	141	117	133	135	837
Write-ins	1	0	0	0	1	0	2
Blanks	85	86	70	61	69	97	471
<b>State Committee Woman</b>							
Karen Detellis	158	162	139	116	137	135	847
Write-ins	0	1	0	0	0	1	2
Blanks	81	81	72	62	68	96	461
<b>Town Committee</b>							
Ruth Rowley	161	176	137	117	132	135	858
Brian Moriarty	133	134	120	96	125	114	722
J. Edward Harris	131	130	120	98	120	119	718
Linda Garrity	149	150	126	114	131	126	796
Mary Lampert	153	167	128	105	124	126	803
Brendan Keohan	131	122	117	95	116	114	694
Lisa Keohan	130	124	117	96	116	113	697
Mary See	130	140	118	102	116	109	715
Patricia Peterson	132	140	111	90	114	114	701
Paul Christo	129	125	114	92	119	109	688
Eileen Doherty	134	130	115	94	121	110	704
Patricia Garrity	145	139	121	98	125	116	744
E. Jane McNiff	137	140	123	106	127	129	762
Philip McNiff	131	134	123	101	124	124	737
Linda Dubuque	130	127	123	95	119	119	713
Stephen Deubuque	130	131	123	93	117	117	711
Brian Donnelly	136	133	123	102	121	117	732
Dino Colucci	132	124	114	97	119	110	696
Michael Garrity	139	142	121	102	127	128	759
Wayne Dennison	135	127	114	91	111	111	689
Martha Morkan	131	128	111	90	114	109	683

Timothy Smith	131	124	116	93	126	112	702
Nancy Melia	137	140	121	99	117	115	729
Write-ins	2	0	3	1	3	7	16
Blanks	40	34	42	31	37	57	241

**Republicans-Totals 83 147 86 43 46 68 473**

**Presidential Preference**

George W. Bush	75	133	74	35	34	54	405
No Preference	6	7	6	3	6	12	40
Write-ins	1	3	1	2	3	0	10
Blanks	1	4	5	3	3	2	18

**State Committee Man**

John P. Cafferty	25	31	19	16	10	14	115
Conley W. Ford	12	28	16	3	8	6	73
Jack E. Robinson	36	56	37	16	17	28	190
Ronald B. Wheatley	2	15	9	2	8	4	40
Write-ins	0	0	0	0	0	0	0
Blanks	8	17	5	6	3	16	55

**State Committee Woman**

Paula E. Logan	45	100	50	27	25	25	272
Janet R. Fogarty	27	32	26	10	11	23	129
Anne M. Hilbert	5	9	8	4	8	8	42
Write-ins	1	0	0	0	0	0	1
Blanks	5	6	2	2	2	12	29

**Town Committee**

Robert Hughes	58	87	57	25	28	36	291
Audrey MacDonald	65	114	69	32	32	44	356
Karen Barry	58	85	62	28	30	42	305
Kimberly O'Sullivan	59	85	59	28	30	39	300
Kenneth Fortini	61	94	60	25	31	40	311
John Taft	60	102	63	26	30	39	320
Walter Packard	64	99	59	25	33	41	321
Mark Johnston	59	85	56	26	29	37	292
Adam Packard	60	90	59	25	32	39	305
Rita Strong	61	101	63	25	33	42	325
Francis Kemp	58	103	61	27	28	36	313
Lederle Tenney	67	121	71	27	33	44	363
Joan Hoover	61	101	59	26	30	40	317
Miriam McCaig	64	111	64	26	28	43	336
John Bear	61	91	59	25	30	38	304
Gregory Hunter	65	102	63	25	32	36	323
Peter Smith	58	97	60	26	29	38	308
Steven Antonellis	61	93	59	25	29	38	305
Anne Antonellis	61	93	59	26	29	40	308
Tracy Cote	60	97	65	26	29	40	317
Janet Renner	61	106	67	26	31	40	331
Jessica Tyler	57	89	59	27	31	40	303
Joseph Messina	58	90	58	25	29	39	299
Linda Hartz	59	101	65	26	30	38	319
Betty McGill	62	95	64	28	31	45	325



Doris Kellar	63	101	68	27	28	41	328
Elizabeth Gillig	60	84	60	27	28	41	300
Jack Robinson	64	91	63	30	30	40	318
Elinor Clapp	63	95	59	27	28	39	311
Kenneth Zimmer	57	84	58	26	28	37	290
Frederic Clifford	66	112	66	26	31	44	345
Margaret Maddock	58	84	57	29	30	39	297
Daniel Miele	58	84	57	25	28	39	291
Charles Tenney	67	119	75	29	36	45	371
John Renner	62	104	67	27	32	40	332

**Rainbow Green Party**

Presidential Preference

Kent Mesplay	0	0	1	0	0	0	1
Ralph Nadar	0	0	1	0	0	0	1

<b>Total Turnout</b>	<b>322</b>	<b>392</b>	<b>299</b>	<b>221</b>	<b>251</b>	<b>300</b>	<b>1785</b>
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Respectfully submitted,

Nancy M. Oates

## ANNUAL TOWN MEETING, MARCH 13, 2004

The Annual Town Meeting which was called for 9:00 a.m. today at the Duxbury Schools Performing Arts Center was duly called to order at that place at 9:10 a.m. today by the Moderator in the presence of the Town Clerk. Upon motion duly made and seconded, and unanimously approved, the meeting was promptly recessed to 9:20 a.m. (no other business was transacted at that session of the annual town meeting). Today at this place, the T. Waldo Herrick Gymnasium, Duxbury Middle School, St. George Street, Duxbury all on March 13, 2004. The clerk read the call to the meeting and the return of service, the Pledge to the Flag was given by members of Duxbury Police and Fire Departments. It moved and seconded to allow non-resident members of the Town departments to be allowed to speak if necessary. The meeting was recessed for the Special Town Meeting at 9:30AM and reconvened at 9:55AM at the adjournment of the Special Town Meeting. The meeting continued on Saturday, March 13, 2004 until it was recessed for lunch from 12:30PM and reconvened at 1:40PM. The meeting was recessed at 5:08PM and reconvened at 7:30PM on Monday, March 15 and was recessed at 10:45PM and reconvened on Tuesday, March 16 at 7:30PM and adjourned sine die at 9:40PM, all at the T.Waldo Herrick Gymnasium.

Article 1-Moved and seconded that the Town Moderator and the Board of Selectmen be authorized to appoint the Officers not chosen by ballot. **Motion carried.**

Article 2-Moved and seconded that the Town receive the reports of its Town officials, Boards, Committees and Commissions as printed in the Annual Report for 2004. A report was given by Debra Jewell for the Youth Commission. **Motion carried.**

Article 3-Moved and seconded that the Town vote to fix the compensation of elected Town Officers for the twelve month period beginning July 1, 2004 and raise and appropriate the sum of \$68,040 for the following:

Moderator	\$40
Selectmen, Chair	2,000
Member	1,500
Member	1,500
Assessor, Chair	2,000
Member	1,500
Member	1,500
<u>Town Clerk</u>	<u>58,000</u>
<b>Total</b>	<b>\$68,040</b>

**Motion carried**

Article 4-Moved and seconded that the Town vote to accept any sums of money that may be available from the State Highway Fund and such additional sums as may be made available from County, State, Federal agencies for Highway related work and to further authorize the Board Selectmen to borrow in anticipation of receipt of said funds in accordance with Massachusetts General Laws Chapter 44, Sections 4 and 6A. **Motion carried**

Article 5-Motion 1-General Government Budget-Moved and seconded that the town vote to appropriate the sum of \$1,584,386 for the following:

BOS/TMgr.		Town Meeting		Finance	
Salaries	\$204,675	Salaries	0	Salaries	0
<u>Expenses</u>	<u>42,000</u>	<u>Expenses</u>	<u>10,200</u>	<u>Expenses</u>	<u>170</u>
<b>Total</b>	<b>\$246,675</b>	<b>Total</b>	<b>\$10,200</b>	<b>Total</b>	<b>\$170</b>
Accounting		Information Tech.		Assessors	
Salaries	\$183,627	Salaries		Salaries	
<u>Expenses</u>	<u>36,373</u>	<u>Expenses</u>	<u>42,000</u>	<u>Expenses</u>	<u>23,162</u>
<b>Total</b>	<b>\$220,000</b>	<b>Total</b>	<b>\$93,097</b>	<b>Total</b>	<b>\$193,931</b>
Treasurer/Collector		Audit		Legal Services	
Salaries	233,122	Salaries	0	Salaries	0
<u>Expenses</u>	<u>60,000</u>	<u>Expenses</u>	<u>37,000</u>	<u>Expenses</u>	<u>172,138</u>
<b>Total</b>	<b>293,122</b>	<b>Total</b>	<b>37,000</b>	<b>Total</b>	<b>172,138</b>
Personnel Board		Tax Title		Town Clerk	
Salaries	4,500	0		Salaries	32,882
<u>Expenses</u>	<u>2,500</u>	<u>Expenses</u>	<u>15,000</u>	<u>Expenses</u>	<u>3,325</u>
<b>Total</b>	<b>7,000</b>	<b>Total</b>	<b>15,000</b>	<b>Total</b>	<b>36,207</b>

Elections		Planning Board		Conservation	
Salaries	21,000	Salaries	80,964	Salaries	79,778
Expenses	<u>12,000</u>	Expenses	<u>11,954</u>	Expenses	<u>6,150</u>
Total	33,000	Total	92,918	Total	85,928
Community Pres.		Cable Advisory		Historical Comm	
Salaries	10,000	Salaries	0	Salaries	0
Expenses	<u>37,500</u>	Expenses	<u>250</u>	Expenses	<u>250</u>
Total	47,500	Total	250	Total	250
General Gov't.					
Salaries	1,072,414				
Expenses	<u>511,972</u>				
Total	1,584,386				

to meet said appropriation transfer the sum \$47,500 from the Community Preservation Fund as recommended by the Community Preservation Committee and transfer the sum of \$20,697 from articles approved at previous Town Meetings as follows:

1. Article 6, ATM March 2001, GASB 34 – Fixed Assets \$7,000
2. Article 6, ATM March 1997, Bogs Maintenance 6,048
3. Article 6, ATM March 1999, Pond Maintenance 4,389
4. Article 6, ATM March 2001, Weed Harvester 3,260

And raise and appropriate the sum of \$1,516,189. **Motion carried**

Article 5- Motion 2-Operating Budget-Public Safety-Moved and seconded that the Town vote to appropriate the sum of \$4,863,887 with the following changes: 1<sup>st</sup>, add \$60,000 to the Fire salaries line changing it to \$1,573,696 and changing the Fire total to \$1,719,242 and 2<sup>nd</sup>, Reduce by \$906 the Civil Defense/Emergency Management expense line changing the Civil Defense/Emergency Management Total to \$57,645; The Public Safety salaries Total Changes to \$4,417,372 and the Public Safety Expense line changes to \$446,515 and the Total Public Safety is \$4,863,887 as follows:

Police		Animal Control		Fire	
Salaries	2,262,717	Salaries	39,115	Salaries	1,573,696
Expenses	<u>212,965</u>	Expenses	<u>9,550</u>	Expenses	<u>145,546</u>
Total	2,475,682	Total	48,665	Total	1,719,242
Civil Dev/Em. Mgt		Inspectional Svcs		Harbormaster	
Salaries	37,091	Salaries	349,128	Salaries	155,625
Expenses	<u>20,544</u>	Expenses	<u>28,900</u>	Expenses	<u>29,000</u>
Total	57,645	Total	378,028	Total	184,625
Public Safety Total					
Salaries	4,417,372				
Expenses	<u>446,515</u>				
Total	4,863,887				

And to meet said appropriation transfer the sum of \$57,645 from a Grant from Entergy, Inc; transfer the sum of \$60,000 from FREE CASH and raise and appropriate the sum of \$4,746,242. A Motion to move the previous question received the requisite 2/3 vote called by the Moderator. An amendment by the Selectmen to reduce the Fire Budget failed. **Main Motion by the Finance Committee Carried.**

Article 5-Motion 3-Operating Budget-Public Works-Moved and seconded that the town vote to appropriate the sum of \$5,275,876 (increased by \$7600 by amendment) for the following:

Admin/Engineering		Road Maintenance		Snow & Ice	
Salaries	207,958	Salaries	338,138	Salaries	55,000
Expenses	<u>26,050</u>	Expenses	<u>47,915</u>	Expenses	<u>94,200</u>
Total	234,008	Total	386,053	Total	149,200
Central Fuel Depot		Veh. Maint.		Street Lights	
Salaries	0	Salaries	75,677	Salaries	0
Expenses	<u>117,052</u>	Expenses	<u>61,160</u>	Expenses	<u>35,000</u>
Total	117,052	Total	136,837	Total	35,000
Lands & Nat. Res.		Cemetery		Central Bldg.	
Salaries	306,695	Salaries	287,774	Salaries	70,927
Expenses	<u>40,705</u>	Expenses	<u>84,630</u>	Expenses	<u>164,050</u>
Total	347,400	Total	372,404	Total	234,977



<b>Town Bldg.Maint.</b>		<b>TarklinComm. Ctr.</b>		<b>Transfer Station</b>	
Salaries	0	Salaries	0	Salaries	132,404
<u>Expenses</u>	<u>32,000</u>	<u>Expenses</u>	<u>7,600</u>	<u>Expenses</u>	<u>842,307</u>
<b>Total</b>	<b>32,000</b>	<b>Total</b>	<b>7,600</b>	<b>Total</b>	<b>947,709</b>
<b>Sewer</b>		<b>DPW (Less Water)</b>		<b>Water</b>	
Salaries	4,945	Salaries	1,479,516	Salaries	434,572
<u>Expenses</u>	<u>175,400</u>	<u>Expenses</u>	<u>1,728,069</u>	<u>Expenses</u>	<u>1,633,719</u>
<b>Total</b>	<b>180,345</b>	<b>Total</b>	<b>3,207,585</b>	<b>Total</b>	<b>2,068,291</b>
<b>Total All DPW</b>					
Salaries	1,914,088				
<u>Expenses</u>	<u>3,361,788</u>				
<b>Total</b>	<b>180,345</b>				

And to meet said appropriation transfer the sum of \$2,068,291 from the Water Enterprise Fund and transfer the sum of \$40,000 from Perpetual Care and other Trust Funds and raise and appropriate the sum of \$3,159,985 and \$7,600 from FREE CASH

(an amendment for Tarklin).

1st –amendment to raise the amount of \$4,000 for Tarklin -Amendment carried

2<sup>nd</sup> –amendment to raise the \$4,000 for Tarklin to \$7,600. Amendment carried.

Suggestions to study the Historical significance of the building-perhaps CPA could help improve and in the meantime fees should be raised to help support the building. **Main Motion, as amended carried.**

Article 5- Motion 4-Operating Budget-Library and Recreation-Moved and seconded that the Town appropriate the sum of \$1,333,541 for Library and Recreation as follows:

<b>Library</b>		<b>Recreation</b>		<b>P. Walker Pool</b>	
Salaries	683,246	Salaries	121,011	Salaries	164,050
<u>Expenses</u>	<u>251,385</u>	<u>Expenses</u>	<u>9,714</u>	<u>Expenses</u>	<u>82,225</u>
<b>Total</b>	<b>934,631</b>	<b>Total</b>	<b>130,725</b>	<b>Total</b>	<b>246,275</b>
<b>Beach Life Guards</b>		<b>North Hill CC</b>		<b>Public Celeb.</b>	
Salaries	15,514	Salaries	0	0	434,572
<u>Expenses</u>	<u>1,031</u>	<u>Expenses</u>	<u>2,500</u>	<u>Expenses</u>	<u>2,865</u>
<b>Total</b>	<b>16,545</b>	<b>Total</b>	<b>2,500</b>	<b>Total</b>	<b>2,865</b>
<b>Library/Rec Total</b>					
Salaries	983,698				
<u>Expenses</u>	<u>349,843</u>				
<b>Total</b>	<b>1,333,541</b>				

And to meet this appropriation transfer the sum of \$15,000 from the Recreation Revolving Fund; Transfer the sum of \$13,256 from Articles approved at previous Town Meetings as follows:

1.	Article 6 ATM March 2002, Lower Alden Playground	230
2.	Article 6 ATM March 2000, Dehumidifying System	8,556
3.	Article 6 ATM March 2001, Pool Dump Water/Repair	800
4.	Article 6 ATM March 2002, Dive Blocks	2,244
5.	Article 6 STM March 2002, Hoyer Lift	1,426

And raise and appropriate the sum of \$1,305,285. An amendment to add \$40,000 from FREE CASH to salary line item. Amendment failed. **Main Motion carried.**

The Meeting recessed for lunch from 12:30PM until reconvening at 1:40PM

Article 5-Motion 5-Operating Budget-Health & Human Services-Moved and seconded that the town vote to raise and appropriate the sum of \$348,384 for the following:

<b>Council on Aging</b>		<b>Veterans' Services</b>		<b>PC Coop Ext.</b>	
Salaries	219,934	Salaries	18,829	Salaries	0
<u>Expenses</u>	<u>75,175</u>	<u>Expenses</u>	<u>34,246</u>	<u>Expenses</u>	<u>200</u>
<b>Total</b>	<b>295,109</b>	<b>Total</b>	<b>53,075</b>	<b>Total</b>	<b>200</b>

Health and Human	
Services Total	
Salaries	283,763
Expenses	109,621
<b>Total</b>	<b>348,384</b>

Jack Hamilton gave a report from "Friends of the Council on Aging." The bus drive called SADIE has nearly reached its goal with the help of contributions from the public. **Motion carried.**

Article 5-Motion-6-Operating Budget Schools-Moved and seconded that the Town vote to raise and appropriate the sum of \$22,984,780 for Duxbury Schools.

School	
Salaries	17,778,435
Expenses	5,206,345
<b>Total</b>	<b>22,984,780</b>

An amendment to add to the School budget \$49,080 to restore "World Language". The amendment failed. **Main Motion carried.**

Article 5-Motion-7-Operating Budget-Town & School Shared Costs-Moved and seconded that the Town vote to appropriate the sum of \$10,522,065 for the following:

#### Town and School Shared Costs

##### Employee Benefits

Medicare	268,000
Employee Health Insurance	5,591,583
Contributory Pensions	1,213,539
Non-Contributory Pensions	29,500
Unemployment Compensation	75,000
Workers Compensation	245,000
<b>Subtotal Employee Benefits</b>	<b>7,422,622</b>

##### Other Shared Costs

Fire & Liability Insurance	321,000
Reserve Fund	150,000
<b>Subtotal Liability Ins./Reserve Fund</b>	<b>471,000</b>
Debt Service Town and Schools	
Principal Payments	1,189,553
Principal Payments – exempt	176,585
Interest on Bonded Debt	331,137
Interest on Bonded Debt – exempt	42,848
Interest on Temporary Notes	22,750
Interest on Temporary Notes – exempt	848,720
Bonding Fees & Charges	16,850
<b>Subtotal Debt</b>	<b>2,628,443</b>

**Total Town & School Shared Costs      \$10,522,065**

And to meet this appropriation transfer the sum of \$377,627 from the Pension Reserve and raise and appropriate the sum of \$10,144,438. **Motion carried.**

Article 5-Motion 8-Operating Budget-Total Budget Summary-All Motions-Moved and seconded that the Town raise the sum of \$46,912,919. as the Operating Budget of the Town for the purposes and in the amounts specified in the motions previously voted under Article 5 of the Warrant and to meet this appropriation raise and appropriate the sum of \$44,205,303. and transfer the sum of \$2,707, 616. In accordance with the transfers voted in motions previously voted.

Budgets	Appropriation	Transfer	Raise
1. General Government	\$1,584,386	\$68,197	\$1,516,189
2. Public Safety	4,863,887	117,645	4,746,242
3. Public Works (DPW)	5,275,876	2,115,891	3,159,985
4. Library/Recreation	1,333,541	28,256	1,305,285
5. Human Services	348,384	0	348,384
6. Schools	22,984,780	0	22,984,780
7. Employee Benefits/ Insurance Shared Costs	10,522,065	377,627	10,144,438
<b>TOTAL</b>	<b>\$46,912,919</b>	<b>\$2,707,616</b>	<b>\$44,205,303</b>

**Motion carried**

Article 6-Motion 1-Capital Budget-General Government-Moved and seconded that the Town vote to raise and appropriate the sum of \$10,000 to be expended under the direction of the Town Manager for the following:

<u>Town Hall</u>	
<u>Information Systems</u>	<u>\$10,000</u>
<b>Total General Government</b>	<b>\$10,000</b>
<b>Motion carried</b>	

Article 6-Motion 2-Capital Budget-Capital Budget-Public Safety-Moved and seconded that the Town vote to appropriate the sum of \$38,000 for the following:

Public Safety		Harbormaster	
Police Department		1) Patrol Truck #55	\$25,000
Copy Machine	\$10,000	2) Buoy & Accessories	\$3,000
<b>Total:</b>	<b>\$10,000</b>	<b>Total</b>	<b>\$28,000</b>

And to meet said appropriation transfer the sum of \$17,000 from articles approved at previous Town Meetings as follows:

1. Article 4 STM Oct. 1995	Fire Alarms	\$15,000
2. Article 37 ATM Mar. 1997	Shellfish Propagation	<u>2,000</u>
<b>Total</b>		<b>\$17,000</b>

And raise and appropriate the sum of \$21,000 to be expended under the direction of the Town Manager.  
**Motion carried**

Article 6-Motion-3-Capital Budget-Department of Public Works-Moved and seconded that the town vote to appropriate the sum of \$499,923 for the following:

<u>DPW Administration</u>		<u>Highway</u>	
1) Seawall Repairs	\$10,000	1) S-10 4X4 Pickup Truck	\$25,000
<b>Total DPW Administration</b>	<b>\$10,000</b>	2) Ch. 90 Road Rehabilitation	<u>\$268,923</u>
		<b>Total Highway</b>	<b>\$293,923</b>
<u>Snow &amp; Ice</u>		<u>Crematory</u>	
1) Two 9' Plows w/frame	\$10,000	1) Reline Ret. Refract. (Units C & D)	60,000
<b>Total Snow &amp; Ice</b>	<b>\$10,000</b>	2) Goldini "Transcar 25" Utility Vehicle	18,000
		3) Crematory Remodel Design	<u>80,000</u>
<u>Lands &amp; Natural Resources</u>		<b>Total Crematory</b>	<b>158,000</b>
1) 1 Ton 4x4 Pickup Truck	28,000		
<b>Total Lands &amp; Natural Resources</b>	<b>28,000</b>		

And to meet said appropriations transfer the sum of \$268,923 from Chapter 90 Highway Funds and transfer the sum of \$158,000 from the Sale of Lots and Burial Trust Fund and transfer the sum of \$9,473 from Articles approved at previous Town Meetings as follows:

Article 40, ATM March, 1998	Roundabout	\$700
Article 6, ATM March, 1998	Safety Training	638
Article 6, ATM March, 2000	Integrated G.I.S.	281
Article 6 ATM March, 2001	Crematory Expansion	2,493
Article 6 ATM March, 2002	Floats	419
Article 6 ATM March, 2003	Wadsworth Irrigation	1,881
Article 5 STM August, 1986	Powder Point Bridge	3,061

And raise and appropriate the sum of \$63,527 to be expended under the direction of the Town Manager. An amendment to reduce the \$80,000 Crematory Remodeling. Design was withdrawn. **Main Motion carried.**

Article 6-Motion 4-Capital Budget-DPW-Equipment-Moved and seconded that the town vote to appropriate the sum of \$335,000 for the Department of Public Works for the purpose of purchasing the following Highway and Transfer Station Equipment for the respective amounts indicated:

1.	35,000 lb. Dump Truck with 10' plow	\$95,000
2.	1 Ton 4X4 Dump Truck	55,000
3.	35,000 lb. Dump Truck with 10' plow	95,000
4.	T50 Loader	90,000



And to meet this appropriation the Treasurer with approval of the Board of Selectmen is authorized to borrow the sum of \$335,000 in accordance with Massachusetts General Laws Chapter 44 Section 7 Subsection (9) to be expended under the direction of the Town Manager. 2/3 vote required-**Motion carried unanimously achieving the requisite 2/3 vote called by the Moderator.**

Article 6-Motion 5-Water Department Capital Budget-Moved and seconded that the Town vote to appropriate the sum of \$440,000 for the Department of Public Works Water Department for the following:

1	2" Water Main Upgrade	\$75,000
2	Bay Pond Rd. Water Replacement	45,000
3	System Rehabilitation	75,000
4	Rate Study	15,000
	Total	210,000 (from Water Revenue)
	AND	
1	6-wheel Dump Truck	65,000
2	Vehicle Replacement	25,000
3	Vehicle Replacement	40,000
4	Upgrade Pumping Stations	100,000
	Total	\$230,000 (Water Enterprise – Free Cash)

To meet this appropriation transfer the sum of \$230,000 from the Water Enterprise Fund Free Cash and transfer the sum of \$210,000 from Water Revenue to be expended under the direction of the Town Manager. **Motion carried**

Article 6-Motion 6-Capital Budget DPW Water Department-Moved and seconded that the Town vote to appropriate the sum of \$100,000 for the Replacement of PCE Water Mains under Public Works Water Department, and to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow the sum of \$100,000 in accordance with Massachusetts General Laws Chapter 44 Section 8 Subsection (5); to be expended under the direction of the Town Manager. 2/3 vote required- **Motion carried. Received the requisite 2/3 vote called by the Moderator**

Article 7-Personnel Plan-Moved and seconded that the Town vote to amend the Town Bylaw known as the Duxbury Personnel Plan, originally accepted March 12, 1955 and last amended March 8, 2003 by replacing it with the revised Bylaw which is on file at the Town Clerk's Office and set forth in the handout entitled "Article 7 Duxbury Personnel Bylaw Changes," to become effective July 1, 2004 and to appropriate the sum of \$67,500 for the purposes of this article and to meet this appropriation raise and appropriate the sum of \$65,977 and transfer the sum of \$1,523 from Water Revenue. **Motion carried.**

Article 8-Union Contracts-Moved and seconded that the town vote to indefinitely postpone. (No agreements) **Motion carried to indefinitely postpone.**

Article 9-Duxbury Beach Lease-Moved and seconded that the town vote to raise and appropriate the sum of \$200,000 to be expended under the direction of the Town Manager for the purpose of leasing Duxbury Beach, being that portion of land in the Towns of Duxbury and Plymouth owned by the Duxbury Beach Reservation, Inc., South of a line running approximately East to West along the Northerly edge of the Northerly Parking Area, at the East end of the Powder Point Bridge (subject to the Migratory Shorebird Refuge at High Pines and excluding the land at High Pines leased to a third party) and to authorize the Board of Selectmen to execute a lease in the name and behalf of the Town for the period beginning July 1, 2004 and ending June 30, 2005 on such terms as may be approved by the Board of Selectmen. **2/3 vote required-Motion carried unanimously.**

Article 10-School Transportation Revolving Fund-Moved and seconded that the town vote to authorize a revolving fund under M.G.L. Chapter 44 Section 53E 1/2 to authorize the Schools to be credited with all fees and charges received for School Transportation in an amount not to exceed \$150,000 and to be expended under the direction of the School Superintendent for School Transportation. **Motion carried**

Article 11-Property Tax Exemption-Moved and seconded that the Town vote to accept the Provisions of Chapter 184 of the Acts of 2002 amending MGL Chapter 59, Section 5 (41D) by increasing the gross receipts limit to \$20,000 for single persons and to \$30,000 for married couples; by increasing the whole estate limit to \$40,000 for single persons and to \$55,000 for married couples; and by increasing the exemption amount to \$1,000; effective for the fiscal year beginning July 1, 2004. **Motion carried**

Article 12-Senior Volunteer Program-**Motion failed**

Article 13-Affordable Housing Trust Fund-Moved and seconded that the Town vote to authorize the Board of Selectmen to petition the General Court to establish an Affordable Housing Trust Fund, in substantially the following form:

## **AFFORDABLE HOUSING TRUST FUND**

Section 1. The Town of Duxbury may establish a separate fund to be known as the Affordable Housing Trust Fund for the purpose of creating or preserving affordable housing by (a) the Town of Duxbury or the Duxbury Housing Authority, (b) a housing trust, community development corporation, non-profit housing development corporation, or similar entity created under the laws of the Commonwealth for the purpose of creating, maintaining or operating affordable housing, or (c) an applicant for affordable housing funds to the United States Department of Housing and Urban Development or the Massachusetts Department of Housing and Community Development, subject to the subsequent approval of funding by that agency. Expenditures from the Affordable Housing Trust shall be authorized by a majority vote of the Board of Selectmen, in consultation with the local housing partnership.

Section 2. All expenditures from the fund shall be used for low-or moderate-income housing as defined in Section 20 of Chapter 40B of the General Laws. The funds may be specifically used to:

- a) Purchase and improve land for low-or moderate-income housing;
- b) Acquire and rehabilitate or redevelop existing dwelling units for purchase or rental by low- or moderate-income home buyers or tenants;
- c) Acquire, redevelop and convert existing non-residential structures for low- or moderate-income housing;
- d) Develop and construct new dwelling units for purchase or rental by low-and moderate-income housing purchasers or tenants;
- e) Purchase rights of first refusal to acquire existing dwelling units for sale or rental to low-or moderate-income households;
- f) Provide grants, low-interest loans or deferred payment loans to assist low- or moderate-income homebuyers to purchase a home in the Town of Duxbury;
- g) Redevelop and convert municipal, school or other public buildings for low- or moderate-income housing.

Expenditures shall follow an allocation plan submitted by the Board of Selectmen annually to town meeting at the annual town meeting, and approved by town meeting.

The allocation plan may be amended by the town meeting at any special town meeting upon a favorable recommendation from the Board of Selectmen. The Board of Selectmen may request the advice of the local housing partnership, the Planning Board and others in developing any allocation plan. The allocation plan shall be a general plan of how funds from the fund will be expended during the next fiscal year, and a report on how funds were spent during previous fiscal year.

All expenditures from the fund, including funds for capital purchases of land or buildings, shall be in accordance with the allocation plan and approved by a majority vote of the Board of Selectmen.

Section 3. As a means of providing available assets for the fund, all monies received by the Town through the following means shall be paid over to and become a part of the fund for purposes set forth in this act:

- a) Cash payments made by developers to the Town pursuant to Section 560 of the Duxbury Zoning Bylaw.
- b) Funds authorized by town meeting for community housing purposes under MGL Chapter 44 B, the Community Preservation Act.

- c) Gifts, grants, donations, contributions or other cash payments made to and accepted by the Town for the purpose of providing low- or moderate-income housing.

Section 4. Real property interests purchased or conveyed by the Town under this act shall be in accordance with Section 16 of Chapter 30B of the General Laws, unless exempt under Section 1 of said Chapter 30B or under other laws of the Commonwealth.

The Board of Selectmen may convey, through sale, lease or transfer, real property purchased under this act provided that an affordable housing use restriction as defined in Section 31 of Chapter 184 of the General Laws is executed with or on behalf of the purchaser or owner of the property and recorded at the Registry of Deeds. The term of the affordable housing use restriction shall be the maximum allowed by law unless a lesser term is authorized in the allocation plan approved by town meeting.

Real property conveyed through sale, lease or transfer to a for-profit or non-profit developer to provide low- or moderate-income rental housing shall be subject to an affordable housing regulatory agreement executed with or on behalf of the developer and the Department of Housing and Community Development.

Section 5. The Town Treasurer shall be the custodian of the fund and shall invest the funds in the manner authorized by Sections 55, 55A and 55B of Chapter 44 of the General Laws. Any income or proceeds received from the investment of funds shall be credited to and become part of the fund.

A Public hearing was held on 2/9/04

A report was given by the Planning Board.

**Motion carried.**

Article 14-Protective Bylaw-Amendments relative to Inclusionary Housing-

Moved and seconded that the Town vote to amend the Protective Bylaw, 560 Inclusionary Housing, as follows:

**Amend Section 560.5, Provision of Affordable Units, by inserting the following after paragraph (c):**

(d) For non-rental affordable housing units, a cash payment to the Affordable Housing Trust Fund may be made subject to Section 560.11 of this Bylaw.

**Amend Section 560.9, Maximum Income and Selling prices, by deleting subsection (1) and (2) and substituting in their place the following:**

1. the developer of the housing units or his/her agent shall verify prior to transferring title or executing a lease that each prospective purchaser or renter of an affordable housing unit created under this a Bylaw is a household of low or moderate income, as defined by the Commonwealth's Initiative Program (LIP). Toward this end:
  - a) The developer shall engage a qualified certifying agent acceptable to the Planning Board, or to the Board of Appeals for special permit application pursuant to Section 700 of the Zoning Bylaw, to receive purchase or rental applications, obtain and review documentation concerning sources and amounts of household income, and certify to the Town that all purchasers or renters approved for an affordable unit meet LIP income eligibility requirements.
  - b) The developer is responsible for making arrangements acceptable to the Planning Board, or to the Board of Appeals for a special permit application pursuant to Section 700 of the Zoning Bylaw, to provide annual certifications to the Town as may be required to place and maintain the affordable units on the Commonwealth's Chapter 40B Subsidized Housing Inventory.
2. The maximum allowable purchase price or maximum allowable rent for affordable units created under this Bylaw shall comply with regulations and guidelines of the Local Initiative Program (LIP).

**Amend 560.10 Preservation of Affordability; Restrictions on Resale, as follows:**

In the first paragraph, delete the second and third sentences and substitute in their place the following:

The purpose of these limitations is to preserve the long- term affordability of the unit and to ensure its continued availability to qualified purchasers in the future. The resale controls shall be established through a deed rider of an affordable housing restriction defined by M.G. L. c 184, Section 31, recorded at the Plymouth County Registry of



Deeds or the Land Court, and shall be in force for as long a period as is lawful. The affordable housing use restriction shall meet the requirements of the Local Initiative Program.

Paragraph (1), second sentence, delete 560.11 and replace it with 560.10.

Paragraph (2), delete 180 days and replace it with the maximum period allowable under guidelines set by the Department of Housing and Community Development for Local Initiative Units as defined by the Local Initiative Program.

Paragraph (4), first sentence, delete 560.11 and replace it with 510.10.

**Add 560.11, Fees in Lieu of Affordable Housing Units, as follows:**

As an alternative to Section 560.5 (a) through (c), an applicant may contribute a cash payment to the Affordable Housing Trust Fund, to be used for the development of affordable housing by the Town or its designees, in lieu of constructing and offering affordable units within the locus of the proposed development or off-site.

1. Calculation of fees in-lieu of units. The applicant for development subject to this Bylaw may pay a fee in lieu of the construction of affordable units. For each affordable unit not constructed or provided through one or a combination of the methods specified in 560.5 (a) through (c), the fee shall be an amount equal to the difference between the median sale price for new single-family homes built in Duxbury during the preceding three fiscal years, as determined and reported by the Board of Assessors, and purchase price of a home that is affordable to a qualified purchaser.
- a) For development of multi-family condominiums, the Planning Board may substitute the median sale price for new condominiums built in Duxbury during the preceding three fiscal years for the three fiscal for the median sale price of new single-family homes.
- b) The methodology used to determine an affordable purchase price shall comply with Local Initiative Program guidelines in effect at the time of application for a special permit.
- c) The assumptions used to determine an affordable purchase price, including but not limited to minimum down payment, mortgage interest rate, term, closing and other costs shall be consistent with first-time homebuyer mortgage products available from commercial lending institutions located in or serving Duxbury at the time of application for a special permit, all in accordance with the Inclusionary Housing Submission Requirements and Procedures manual adopted by the Planning Board and filed with the Town Clerk.
- d) Upon adoption of this bylaw by town meeting, the Planning Board shall prepare and adopt an Inclusionary Housing Submission Requirements and Procedures Manual after holding a public Hearing on the same.

**2. Schedule of fees in lieu of payments. Fees in lieu of payments shall be according to the schedule set forth in Section 560.6 (3), above.**

A report was given by the Planning Board.

A Public Hearing was held.

**2/3 vote required- Motion carried unanimously**

Article 15- Moved and seconded that the Town vote to amend the General Bylaws of the Town by adding to Chapter 6 "Committees" a new section 6.13 as follows:

**6.13 Economic Advisory Committee**

The Economic Advisory Committee shall consist of nine members appointed by the Board of Selectmen for three-year staggered terms. The committee membership shall include a recommended representative and/or designee from each of the following boards: the Board of Selectmen, the Planning Board and the Board of Appeals, and three representatives from the business Community and three residents at large who may submit letters of interest to the Board of Selectmen. The Economic Advisory Committee shall support and promote efforts to foster economic strategies working with the local business community within the Town of Duxbury. **Motion carried.**

It was voted to recess the meeting at 5:08PM until Monday, this place at 7:30PM.

Yes-91 and No-57 carried to recess.

The meeting reconvened at 7:30PM on Monday, March 15, 2004

Article 16-Moved and seconded that the Town vote to amend the Protective Bylaw and Zoning Map in Section 201 "Classes of Districts" by adding a new district "Waterfront Scenic Area Overlay District (WSA)" and amend the Duxbury Zoning Map 2004 in accordance with a plan on file in the office of the Town Clerk entitled, "Waterfront Scenic Resource Areas" dated 2004 prepared by Urban Harbors Institute that depicts the boundaries of the WSA Overlay District. A public Hearing was held by the Planning Board. A report was given by the Planning Board. 2/3 vote required. Yes-131 and No-90 **Motion failed to receive the required 2/3 vote.**

After a vote was taken on Article 17, - it was moved and seconded to reconsider action on Article 16 again. 2/3 vote required. Received the requisite 2/3 vote to reconsider. **Motion on Article 16 received the requisite 2/3 vote and carried. Voted on Monday, March 15, 2004**

#### ARTICLE 17 – PROTECTIVE ZONING BYLAW – DEVELOPMENT OF PIERS (Amended Version\*)

\*Proposed amendments to the version printed in the warrant are shown as ***bolded and italicized***.

To see if the Town will vote to amend the Duxbury Protective Bylaw in Sections 200, 300, 400, and 900 relative to the development of ***residential*** piers within the Town of Duxbury, the proposed language to read as follows:

**Amend Article 200 (Establishment of Districts), section 202.2 (District Boundary Line Descriptions) by inserting a new paragraph that reads as follows:**

10. Boundaries of the Waterfront Scenic Area Overlay District are shown on a map entitled "Waterfront Scenic View Resource Areas" dated 2004 prepared by the Urban Harbors Institute and on file in the Office of Town Clerk and Planning Board Office.

**Amend Article 300 (DEFINITIONS), Section 302 (Definitions) by inserting in the appropriate alphabetical order the following new definitions to read as follows:**

***Pier:*** An elevated structure built over a wetland resource area to provide access from an upland land area to ***Duxbury Bay and its tributaries.***

***New Pier:*** A pier constructed on a lot where no pier currently exists or where a pre-existing pier is being replaced ***or reconstructed.***

***Pre-existing Pier:*** An existing pier that at the time of application is structurally sound and functional to provide access to the water or was structurally sound and provided access to the water within two years prior to the date of application to the Conservation Commission for reconstruction.

***Shared Pier:*** A pier which is owned by two or more individuals or organizations that own contiguous waterfront property.

***Gangway:*** A structure attached at one end to a pier or other permanent object and the other end resting on a float.

***Float:*** A temporary floating structure attached to (delete 'the ocean bottom by',) mooring gear or piles.

***Town Landings:*** Designated areas to which the town has ***a*** (delete "undoubted") right, which have been surveyed and recorded with the Plymouth County Registry of Deeds to the low water mark and including, in north to south orientation along the shoreline, Old Cove Landing, Drew Salt Works Landing, Simeon Soule's Landing, Peterson's Landing, Powder Point Bridge (at the west end on both north & south sides), Anchorage Lane Landing, Bluefish River Landing, Mattakeeset Town Pier, Winsor Street Landing, Water Street Landing, Jocelyn Landing, Harden Hill Road Landing, Howland's Landing, Landing Road Landing, and Hicks Point Road Landing.

***Ways to the Water:*** Designated areas to which the Town has rights as public ways to the water, by gift or otherwise, which may or not be restricted as to their usage and which have not been specifically laid out and surveyed to the low water mark and recorded as Town Landings and including, in north to south orientation along the shoreline, Shipyard Lane Beach, Elder Brewster Road, Samoset Road, Sagamore Road, Massasoit Road, Miles Standish Home Site, Longview Road, Elderberry Lane, and Bay Farm.

*Waterfront Scenic Area Overlay District (WSA):* A WSA is the abutting waterfront land viewed from a public road, along which there is an open, unobstructed view of the ocean, harbor, bay or estuary. The WSA boundaries are as illustrated on a plan approved by a town meeting vote and are delineated by a line extending from a public road ROW centerline 300 feet seaward, starting at the first affected parcel and continuing to the final parcel. A WSA is defined for the purposes of new pier construction and repairs.

**Amend Article 400 (Use, Intensity, Dimensional and Coverage Regulations for all Districts), Section 404 (Wetlands Protection Overlay District)**

**By amending Section 404.6 (Uses Permitted by Special Permit) by deleting subsection 1 and inserting the following new language:**

1. Accessory use or structure to a residential home (delete "or commercial structure") located on that lot or an adjoining lot ***in common ownership***, such as a footbridge, plank walk or pier.

**and also adding the following new sections under Article 404 as provided below:**

**404.20 Determination of Suitability of Residential Piers**

New residential piers require a special permit and must conform to the following criteria:

1. The pier shall be constructed over the shortest distance of salt marsh to access the water unless safety or navigational issues suggest otherwise.
2. The pier shall not exceed 200 feet in length and must extend the full distance from the upland edge of the property to the water's edge. The width of the pier shall not exceed 4 feet.
3. The platform at the seaward end of the pier shall not exceed 6-feet x 10-feet, i.e.: 2-feet x 10-feet wider than the walkway. All pile bents shall be no less than 10 feet on center from each other except the last bent on the landward end.
4. The most seaward piles shall not extend more than 2 feet seaward of the salt marsh except to allow the attached float to be located seaward of any vegetation.
5. Floats attached to piers shall not exceed 200-sq. ft. unless permitted by the Duxbury Conservation Commission and the Duxbury Harbormaster.
6. Rails shall not exceed 36 inches in height off the pier and shall have a top rail 5 inches or less in vertical dimension and a mid-rail 3 1/2 inches or less in vertical dimension.
7. Piers, floats and gangways must be made principally out of wood ***or other materials of a color and reflective quality similar to natural wood.***
8. All new piers shall be setback 25 feet from abutting property lines unless this single requirement would otherwise prevent a new pier from being approved. In no case shall the setback be less than 15 feet.
9. All new piers shall be located no closer than 150 feet from the nearest sideline of a Town Landing or Way to the Water.
10. New piers shall be constructed no higher above the salt marsh than the minimum standard for construction permitted by State and Federal regulations plus an additional 2 feet.
11. A reconstruction of a pre-existing residential pier does not need to comply with the above requirements; ***however the reconstructed pier shall conform to these requirements in as much as the pre-existing pier did.*** (Note that we have inverted the order of numbers 10 and 11 for greater editorial clarity only)



#### **404.30 Reconstruction of a Pre-existing Pier**

The reconstruction of a Pre-existing Pier that has been licensed under Chapter 91 and recorded at the Registry of Deeds shall be reconstructed with design standards as approved in the Chapter 91 license. In the event such pier does not have a Special Permit, ***subject to the provisions of 404.2 (11.)***, the Zoning Board of Appeals shall accept the design standards as approved in the Chapter 91 license as meeting the requirements of the Zoning Bylaw and issue a Special Permit to such structure.

#### **404.40 Shared Piers**

Shared Piers shall comply with all suitability criteria for new piers, except as noted below:

1. All piers constructed, utilizing the shared pier permitting criteria, shall require deed restrictions, on each owner's lot prohibiting another pier on those owners' lots ***and deeded easements granting each owner access to the shared pier***, so long as the shared pier in which the owner has rights exists.
2. The Pier location shall not be required to access the water over the shortest distance of salt marsh coverage. The pier may be located on one or more lots and may cross any internal lot lines of the owners. The pier shall be required to meet the sideline setback of the property lines of abutting properties.
3. Float sizes of 200-sq. ft. per owner shall be permitted up to a maximum of 600 sq. ft. total, unless permitted by the Duxbury Conservation Commission and the Duxbury Harbormaster.

#### **404.50 Waterfront Scenic Area Overlay District (WSA)**

Any new pier in the WSA shall comply with the following special criteria in addition to the other applicable criteria in Section 404.20:

1. A pre-existing pier shall not be reconstructed as a new pier unless the cost to repair the existing pier is greater than 50% of the cost of a new pier on the same footprint.
2. Repairs to a pre-existing pier shall be made subject to no increase in pier length, height, width, footprint or modification of the railing dimension.
3. New piers shall be limited to 3.5 feet in width, shall have a handrail only on one side of the pier with its upper rail member having a profile of no greater than 1.5 inches viewed horizontally and a mid-rail member having a profile of no greater than 1/4 inch viewed horizontally.
4. New piers shall be constructed no higher above the salt marsh than the minimum standard for construction permitted by State and Federal regulations.

**Amend Article 900 (Administration) Section 906.2 (Special Permits), sub-section 3, by adding a new paragraph f) to read as follows:**

f) Compliance with Section 404.20 entitled, Determination of Suitability of Piers

Submitted by Planning Board on behalf of the Pier Access and Shoreline Study Group

It was moved and seconded that the Town vote to amend the Protective Bylaw as printed in the warrant under Article 17, with the changes set forth in the Handout entitled "Article 17-Protective Bylaw-Development of Piers (Amended version\*)".

The following amendments were proposed to the meeting:

1<sup>st</sup> Amendment-It was moved and seconded that the Town vote to amend the proposed section 404.20[10] by deleting the words "plus an additional 2 feet"

at the end of the sentence, and add the following sentence: The height of the pier deck shall not exceed 15.0 feet mean low water unless required by federal or state regulations. The amended section would read: **10. New Piers shall be constructed no higher above the salt marsh than the minimum standard for construction permitted by State and Federal regulations. The height of the pier deck shall not exceed 15.0 feet mean low water unless required by federal or state regulations. Motion carried to amend.**

2nd Amendment-Moved and seconded that the Town vote to amend Section 404.50# 3. By changing the word "shall to "may" so that it will read: **3. New piers shall be limited to 3.5 feet in width, may have a handrail only on one side of the pier with its upper rail member having a profile of no greater than 1.5 inches viewed horizontally and a mid-rail member having a profile of no greater than 1/4 inch viewed horizontally. Motion carried**

3rd<sup>nd</sup> Amendment –It was moved and seconded to change Section 404.20{4}.  
**Amendment failed.**

4th-Amendment-It was moved and seconded that the Town vote to amend proposed section 404.20[9] by deleting the number "150" and inserting the number 50 feet. The amended section would read: **9. All new piers shall be located no closer than 50 feet from the nearest sideline of a Town Landing or Way to the Water.**

A motion to move the previous question. 2/3 vote required. **Motion carried.** Vote on the 4th amendment. Majority vote. **Amendment carried. Main motion as amended. 2/3 vote required –Motion carried Yes-196 and No-47**

Article 18-Moved and seconded that the Town vote to authorize the Board of Selectmen to convey parcel of land shown on the Assessors Map Parcel162-500-011 to Paul Mahoney et al on terms and conditions deemed to be in the best interest of the Town. 2/3 vote required. **Motion carried unanimously.**

Article 19-Article 19- Annual Report- **Moved, seconded and carried to indefinitely postpone.**

Article 20- Moved and seconded that the Town vote to authorize the Moderator to appoint a Government Study Committee as follows:

The Committee to be comprised of one representative from each of the following the Selectmen and the Fiscal Advisory Committee, a Former Member of the Finance Committee and six members at large to study the Town's present form of government, organizational structure and General Bylaws and to make recommendations to the Annual Town Meeting of March 2006.

**An amendment to add the word "each" after the phrase "one representative from ". Amendment carried. Main motion as amended carried.**

Article 21-Moved and seconded that the Town vote to accept the layout of Lewis Farm Road as a Public Way in accordance with the Plans now on file in the Town Clerk's Office, which are incorporated herein by reference and to authorize the acquisition by eminent domain of the property within said way. 2/3 vote required. **Motion carried unanimously.**

Article 22-Moved and seconded that the Town vote to accept the layout of Butternut Drive as a Public Way in accordance with Plans now on file in the Town Clerk's Office, which are incorporated herein by reference and to authorize the acquisition by eminent domain of the property within said way. 2/3 vote required. **Motion carried unanimously.**

Article 23-Moved and seconded that the Town vote to accept the layout of Brewer's Lane as a Public Way in accordance with plans now on file in the Town Clerk's Office, which are incorporated herein by reference and to authorize the acquisition by eminent domain of property within said way. 2/3 vote required. **Motion carried unanimously.**

Article 24- Moved and seconded that the Town vote to adopt the amended Zoning Map Entitled "Town of Duxbury, Massachusetts Zoning Map" dated March 2004 as created by Greatwall GIS Services consisting of six (6) sheets in total.

That is on file at the Town Clerk's Office and subsequently amend the Zoning Protective Bylaw dated March 13, 2003, Section 202.1 (Zoning Map) with the new title and date of the Zoning Map. NB-A correction was made to change 202.2 (Zoning Map) to 202.1 (Zoning Map). An amendment to study and come back to the Planning Board. **A simple majority vote-Failed.** A hearing was held. A report was given by the Planning Board. A 2/3 vote required. **The motion received the requisite 2/3 vote and carried.**

Article 25-Moved and seconded that the Town vote to amend the Protective Bylaw by adding after the last paragraph of Section 906.2 the following:

The Planning Board, when acting as a Special Permit Granting Authority, is authorized to appoint associate members to the Planning Board for the purpose of acting on special permit applications, in accordance with the following procedures:

- (1) The Planning Board may, by a majority vote, appoint up to two (2) associate members at a public hearing after such positions have been publicly advertised;
- (2) The Chair of the Planning Board may designate an associate member to sit on the board for the purposes of acting on a special permit application in case of absence, inability to act, or conflict of interest, on the part of any member of the Planning Board or in the event of a vacancy on the board. 2/3 vote required. **Motion carried unanimously.**

Article 26-Moved and seconded that the Town vote, pursuant to the recommendations of the Planning Board, to designate the following roads:

Amos Sampson Lane	Hunt Farm Road	Rosewood Court
Ashdod Lane	Jeremiah Drive	Ryan's Lane
Bailey's Circle	Keene's Brook Lane	Seadrift Way
Barn swallow Lane	Ledgewood Drive	Shepherd's Crook
Boxwood Lane	Lewis Farm Road	South River Ln. West
Bravender Road	Lund Terrace	South River Trail
Brewer Lane	Mallards Cove Lane	Stockade Path
Butternut Drive	Maple Pond Lane	Tanglewood Trail
Chandler Mill Drive	Mayflower Road	Templewood Drive
Clark Drive	Mill Pond Lane	The Marshes
Colonial drive	Millbrook Way	Tinkertown Lane
Deerpath Trail North	Mount Hope Circle	Turkey Ridge Lane
Federal Eagle Road	Old Barn Road	Union Hall Road
Fordville Road	Otter Rock road	Walker Road
Forest Street	Parkers Grove Lane	West Ford Farm Rd
Fortune Lane	Parting Rock Rd	White Street
Fox Run	Perry Drive	Wildflower Path
Gardner Road	Pheasant Hill Drive	Windward Way
Glass Terrace	Phillips Brook Circle	Winslow Street
Herring Weir Road	Plantation Drive	Winthrop Avenue
Hidden Acres Drive	Possum Run	Woodland Way
Homestead Place	Puritan Way	
Hounds Ditch Lane	Rogers Way	

Printed in the warrant and within the Town as "scenic roads" under the provisions of M.G.L. Ch. 40, Section 15C, in order to preserve natural character and physical appearance of said roads; and to instruct the Planning Board, in exercising its responsibilities hereunder, to take into consideration sound planning principles, aesthetic considerations, and preservation of natural resources, as well as public safety. **Motion carried.**

Article 27-Moved and seconded that the town vote to raise and appropriate the sum of \$5,000 to be expended under the discretion of the Town Planner to secure professional engineering services to update the Town Street Map in accordance with statutory requirements. **Motion carried.**

Article 28-Zoning-lot Coverage-Moved , seconded and carried to indefinitely postpone.

Article 29-Moved and seconded that the Town vote to amend section 560.5 (Provision for Affordable Units) of the Protective Bylaw for the Town of Duxbury by deleting the following language "560.9" in subsection 1-b and replacing it with "560.8". A Planning Board Public Hearing was held. A report was given by the Planning Board. 2/3 vote required -**Motion carried unanimously.**

Article 30-Establish Local Housing Partnership- Moved and seconded that the Town vote to amend its General Bylaws in Chapter 6 "Committees" a new Section 6.14 as follows:



## Local Housing Partnership Committee

The Local Housing Partnership Committee shall consist eleven (11) members appointed By the Board of Selectmen for three-year terms staggered. The committee membership shall consist of a recommended representative and/or designee from each of the following boards: The Board of Selectmen, Planning Board, Duxbury Housing Authority, Board of Health, Conservation Commission, Community Preservation Committee, Council on Aging, along with four (4) residents at large who may submit letters of interest to the Board of Selectmen. The Local Housing Partnership Committee shall support and promote efforts to meet the affordable housing needs of Duxbury through the implementation of recommendations from various planning studies, seek funding resources for housing and promote public and private efforts to increase the affordable housing stock in the Town of Duxbury. **Motion carried.**

It was moved, seconded and voted to recess this meeting at 10:45PM until Tuesday, March 16th this place at 7:30PM. **Motion carried**

The meeting was reconvened at 7:30PM on Tuesday March 16, 2004.

Article 31-Community Preservation Committee Fund Reserves-Moved and seconded that the Town vote to appropriate the sum of \$559,500 and to meet the said appropriation to transfer the following amounts from the Community Preservation Act Funds into separate reserves as specified and as required by the Community Preservation Act M.G.L. Chapter 44B, Section 6 and as recommended by the Community Preservation Committee as follows:

\$186,500 for Community (Affordable) Housing  
\$186,500 for Open Space  
\$186,500 for Historic (Preservation) Resources

**Motion carried.**

Article 32- CPC/GIS Project-Moved and seconded that the Town vote to appropriate the sum of \$13,800 and to meet said appropriation transfer the sum of \$13,800 from the Community Preservation Act Funds to fund a Geographic Information System Parcel Automation Project as recommended by the Community Preservation Committee. **Motion carried.**

Article 33- CPC & Water Enterprise Transfer- **Moved, seconded and carried to indefinitely postpone this article.**

Article 34-Citizens Petition-Moved and seconded to approve the resolution as submitted by the "Citizens for Peaceful Solutions" in a handout entitled Article 34 to affirm key civil liberties and rights granted to all of its residents, U.S. Citizens and citizens of other nations alike, in accordance with the Bill of Rights and the Fourteenth Amendment of the U. S. Constitution as follows:

### **Resolution to Restore Key Civil Liberties and Rights**

**Whereas**, the Town of Duxbury recognizes and upholds all the rights and privileges secured by the U.S. Constitution, the Bill of Rights, and the Constitution of the Commonwealth of Massachusetts, which guarantee all citizens and non-citizens the following rights:

Freedom of speech, assembly and privacy  
The rights to counsel and due process in judicial proceedings  
Protection from unreasonable searches and seizures

**Whereas**, we believe these civil liberties are precious and are now threatened by:  
**The USA PATRIOT ACT**, which

Greatly expands the government's ability to conduct secret searches  
Severely reduces judicial supervision of telephone and Internet surveillance  
Gives the Attorney General and the Secretary of State the power to designate domestic groups as "terrorist organizations"  
Grants FBI. broad access to sensitive medical, mental health, financial and educational records about individuals without a court order or evidence of a crime

Allows the Attorney General to subject non-citizens to indefinite detention or deportation even if they have not committed a crime

**The Homeland Security Act, which**

Increases secret surveillance and reduces privacy protections

Potentially allows the federal government to maintain extensive files on all Americans without limitations

Weakens safeguards on government access to e-mails and to information about an individual's Internet activity, allowing access without the need for a court order

Gives the government the ability to secretly collect information without court orders or other checks

**Federal Executive Orders, which**

Establish secret military tribunals for terrorism suspects

Permit wiretapping of conversations between federal prisoners and their lawyers

Lift Justice Department regulations against illegal COINTELPRO-type operations by the FBI (covert activities that in the past targeted domestic groups and individuals)

Limit the disclosure of public documents and records under the Freedom of Information Act

**Whereas**, law enforcement officials, including previous heads of the FBI, have decried the USA PATRIOT Act and the associated orders and rules of the executive branch as unnecessary to the prosecution of, and protection from terrorism,

**Therefore, be it resolved that:**

1. The Town of Duxbury affirm the civil rights granted to all of its residents, U.S. citizens and citizens of other nations alike-in accordance with the Bill of Rights and the Fourteenth Amendment of the U.S. Constitution;
2. The Town of Duxbury urges the U.S. Congressional representatives and Senators to monitor the implementation of the above Acts and Orders, and actively work for repeal of those portions of the Acts and Orders that violate fundamental rights and liberties guaranteed by the United States Constitution;
3. The Selectmen of the Town of Duxbury shall send copies of this resolution to the President of the United States, the U.S. Attorney General, members of the Massachusetts Congressional delegation, our district representatives in the Massachusetts House and Senate, and to the Governor and the Attorney General of Massachusetts. Vote was Yes-59 and No-26 the **motion carried**.

Article 35- July 4<sup>th</sup> Parade-Moved and seconded that the Town vote raise and appropriate the sum of \$10,000 to fund the Fourth of July Parade and ceremony. **Motion carried**

The Fire Chief is retiring in May. Our Fire Chief William Harriman is to be the Grand Marshall of this 2004 July 4<sup>th</sup> Parade.

Article 36- Council on Aging Revolving Fund-Moved and seconded that the Town vote to authorize a Revolving Fund under MGL Chapter 44, Section 53E 1/2 to authorize the Council on Aging to be credited with all fees and charges received from the Senior Center programs in an amount not to exceed \$40,000 for Senior Center programs, functions, supplies and/or instructor fees. **Motion carried**

Article 37-non-Criminal Process of the Beach Regulations-Moved, seconded and carried to indefinitely postpone.

Article 38- Moved and seconded to see if the Town will vote the policy of the Town of Duxbury is to require that the Town shall sign the Duxbury Plan and Procedures for a Radiological Emergency at the Pilgrim Nuclear Power Station on the condition that the following is fully incorporated into the Plan and Procedures and in all interfacing plans and procedures: School Buses housed in Duxbury shall be for the exclusive use of Duxbury if a radiological emergency is declared at Pilgrim Station.

An amendment to delete after School Buses housed in Duxbury "and all other Duxbury emergency resources" from the Duxbury Plan and Procedures. **Amendment carried**

Yes-50 and No-44. **Main motion as amended carried** Yes-58 and No-33

Article 39-Moved and seconded that the Town vote to require that the Town shall sign the Duxbury Plan and procedures for a Radiological Emergency at the Pilgrim Nuclear Power Station on the condition that the following is fully incorporated into the Plan and Procedures: Duxbury's Reception Center and Mass care Facility shall be equipped to deal with 100% of our institutionalized populations and at least 75% of our non-institutionalized populations; not the current level of only 20%. **Motion carried**

Article 40-Moved and seconded to indefinitely postpone.

Article 41-Motion concerning Pilgrim Nuclear Power reviews-Motion failed-  
**A request for a count of the votes resulted in the article still failing –Yes-40 and No-53**

Article 42-Non-Binding Resolution to the General Court-Moved and seconded that the Town will vote to authorize the Board of Selectmen to notify the Governor and the General Court that the will of the Town is to include all of the Town's residents in a single District in the Massachusetts House of Representatives. **Motion carried.**

Article 43-Unpaid Bills-Moved, seconded and carried to indefinitely postpone.

Article 44- Stabilization Fund-Moved seconded and carried to indefinitely postpone.

Article 45-Moved and seconded that the Town vote to authorize the Board of Assessors to use \$798,477 from FREE CASH and \$267,746 from the Stabilization Fund to reduce the Tax Rate. 2/3 vote required-Motion carried unanimously.

It was moved, seconded and carried to adjourn the meeting sine die at 9:40PM

Attendance- Saturday March 13:	411
Monday, March 15:	243
Tuesday, March 16:	98

Total attendance of different voters spaced over all three sessions-487

Respectfully submitted,  
Nancy M. Oates  
Duxbury Town Clerk



## **MANAGEMENT SCHEDULE**

July 1, 2004

	<b><u>Minimum</u></b>	<b><u>Midpoint</u></b>	<b><u>Maximum</u></b>
<b><u>GRADE L</u></b>			
Director of Public Works/ Town Engineer	\$66,520	\$83,151	\$99,782
Police Chief			
<b><u>GRADE K</u></b>			
Fire Chief	\$59,530	\$74,912	\$89,895
<b><u>GRADE J</u></b>			
Town Accountant	\$53,990	\$67,488	\$80,985
<b><u>GRADE I</u></b>			
Police Lieutenant-Administration			
Police Lieutenant-Operations			
Treasurer/Tax Collector			
Director of Inspections/ Zoning Enforcement Officer	\$48,629	\$60,787	\$72,944
Deputy Assessor			
Deputy Fire Chief			
Operations Manager/Public Works			
Library Director			
Manager of Buildings and Grounds			
<b><u>GRADE H</u></b>			
Harbormaster/Shellfish Constable/ Beach Manager			
Planning Director			
Water and Sewer Superintendent	\$43,821	\$54,775	\$65,730
<b><u>GRADE G</u></b>			
Assistant Library Directors: Reference Services			
Children's Services			
Technical Services & Technology			
Cemetery & Crematory Superintendent			
Conservation Administrator	\$39,477	\$49,346	\$59,215
Director Council on Aging			
Health Agent			
Information Systems Administrator			
Recreation Director			

**REGULAR EMPLOYEE PROVISION**

July 1, 2004

**SALARY SCHEDULE - EXEMPT - PROFESSIONAL**

	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
<b><u>GRADE E</u></b>			
Animal Control Officer			
Assistant Director Council on Aging			
Assistant Recreation Director			
Harbormaster/Executive Officer	\$30,731	\$38,414	\$46,096
Property Lister/Appraiser			
Water/Sewer Office Manager			
Veteran's Agent			
(annualized at 20 hours)			

**SALARY SCHEDULE - NON EXEMPT**

**GRADE D**

Secretary to Board of			
Selectmen/Town Manager	\$15.10	\$18.88	\$22.65
Aquatic Supervisors			
Food Service Manager			

**GRADE C**

Department Secretary	\$15.01	\$15.73	\$16.50	\$17.35	\$18.28	\$19.14
Intermittent Police Officer						
Student Police Officer						

**GRADE B**

Activities Coordinator	\$11.74	\$14.67	\$17.60
Kitchen Supervisor			

**GRADE B1**

Department Assistant II	\$13.17	\$13.83	\$14.50	\$15.24	\$16.02	\$16.80
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**GRADE A**

Department Assistant I	\$11.91	\$12.54	\$13.17	\$13.83	\$14.50	\$15.23
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Positions in Grades B, D, and E progression to the maximum shall be based on performance review.

**SCHEDULE P.S.**

Local Building Inspector	\$21,268	\$22,320	\$23,423	\$24,598	\$25,823	\$27,133
Plumbing and Gas Inspector						
(annualized at 20 hours)						
Wiring Inspector	\$19,109	\$20,090	\$21,069	\$22,138	\$23,241	\$24,418
(annualized at 18 hours)						

**COMPENSATION SCHEDULE Q**  
Effective July 1, 2004

<u>Classification</u>	<u>Wage Rate</u>
Alternate Inspector of Buildings	\$15.00 per hour
Alternate Plumbing Inspector	\$10.00 per hour
Alternate Wiring Inspector	\$10.00 per hour
Call Firefighter- 2-hr. minimum per call	\$7.00 per hour
Traffic Supervisor	Appropriate Detail Rate

The classification listed in Schedule Q are positions which are fixed in their compensation, receive no overtime premium, vacation and holiday pay, sick leave, call back or termination pay. No service credit for time spent in these positions may be used under the appropriate section of the Plan. All positions require the used of advertising to solicit new employees. All positions may require physical examination.

**COMPENSATION SCHEDULE T**

<u>Classification</u>	<u>Wage Rate</u>
Clerical Assistance (Town Committees & Boards Non-union positions only)	Appropriate Rate as Determined by Town Manager
Clerk, Registrar of Voters	Compensation based upon G.L. Chapter 41, Section 19G
Election Warden	\$6.75 per hour
Election Worker	\$6.00 per hour
Inspector of Animals	\$900.00 per year
Juvenile Officer	\$150.00 per year
Lockup Keeper	none
Police Matron	\$9.50 per hour
Rabies Inspector	\$2700.00 per year
Registrar of Voters	\$100.00 per year
Sealer of Weights & Measures	\$3000.00 per year
Town Clock Custodian	\$200.00 per year

The classification listed in Schedule T are positions which are fixed in their compensation, receive no overtime premium, vacation and holiday pay, sick leave, call back pay, or termination pay. No service credit for time spent in these positions may be used under the appropriate sections of the Plan. No advertising is necessary to fill these positions. No physicals are required except as otherwise determined by the Town Manager.

**COMPENSATION SCHEDULE R**

<u>Classification</u>	<u>Minimum</u>	<u>Maximum</u>
Assistant Dog Officer		
Assistant Harbormaster		
Librarian Intermittent		
Lifeguard		
Program Coordinator		
Recreation Specialist	\$6.00	\$18.00
Recreation Supervisor		
Reserve Dispatcher		
Seasonal (Laborer) Helper		
Seasonal Intern		
Special Police Officer		
Van Dispatcher		
Van Driver		



## SPECIAL TOWN MEETING - MARCH 13, 2004

The Special Town Meeting which was called for 9:00 a.m. today at the Duxbury Performing Arts CENTER was duly called to order at that place at 9:10 a.m. today by the Moderator in the presence of the Town Clerk. Upon motion duly made and seconded, and unanimously approved, the meeting was promptly recessed to 9:15 a.m (no other business was transacted at that session of the Special Town Meeting) today at this place at the T. Waldo Herrick Gymnasium, Duxbury Middle School, St. George Street, Duxbury.

The meeting was called to order and reconvened at 9:20AM and was adjourned sine die at 9:55 AM. after voting on the following articles:

**Article 1-Moved and seconded that the Town vote to appropriate the sum of \$1,325,425 to increase the amount of the appropriation for Employee Benefits-Heath Insurance to the level voted by the 2003 Annual Town Meeting and to meet this appropriation to transfer the sum of \$1,325,425 from FREE CASH. Motion carried.**

**Article 2- Motion #1-Moved and seconded that the Town vote to appropriate the sum of \$14,000 for Library Salaries and to meet this appropriation to transfer the sum of \$14,000 from Library Expenses as voted by 2003 the Annual Town Meeting. Motion Carried.**

**Article 2-Motion #2-Moved and seconded that the Town vote to appropriate the sum of \$33,000 to supplement the appropriations for expenses in the following accounts:**

DPW VECHILE MAINTENANCE	\$15,000
DPW ADMINISTRATION	6,000
DPW CEMETERY	5,000
DPW LANDS	2,000
DPW ROAD MAINTENANCE	5,000

And further to meet this appropriation transfer the sum of \$14,000 from DPW Administration Salary Account and the sum of \$19,000 from the DPW Road Maintenance Salary Account. **Motion carried.**

**Article 2- Motion #3-Moved and seconded that the Town vote to appropriate the sum of \$11,000 for Pool Expenses Account and to meet this appropriation to transfer the sum of \$11,000 from the Pool Salaries Account as voted at the 2003 Annual Town Meeting. Motion carried.**

**Article 2-Motion #4-Moved and seconded that the town vote to appropriate the sum of \$3,000 to the Cemetery Salary Account and to meet this appropriation to transfer the sum of \$1,500 from the DPW Administration Salary Account and the sum of \$1,500 from the DPW Road Maintenance Salary Account as voted by the 2003 Annual Town Meeting. Motion carried.**

**Article 3-Tremont St. Water Main-Moved and seconded that the Town vote to appropriate the sum of \$1,100,000 for the Department of Public Works for the construction, reconstruction or relining of a water main and related improvements on Tremont Street in Duxbury and to meet this appropriation the Treasurer with approval of the Board of Selectmen is authorized to borrow \$1,100,000 in accordance with the M.G.L Chapter 44, section 8 subsection (5) to be expended under the direction of the Town Manager. 2/3 vote required -Motion carried unanimously.**

**Article 4-Union Contracts-Motion carried to indefinitely postpone.**

**Article 5-Unpaid Bills-Moved and seconded that the Town vote to appropriate that sum of \$1,201.95 to pay the following unpaid bills of previous years as follows:**

1) Brennan and Clark LTD	DPW	\$500.00
2) AFS Stop and Shop Pharmacy	Veteran's Agent	\$325.79
3) Long Point Marine	Harbormaster	\$111.72
4) Sullivan Tire	Harbormaster	\$264.44

And to meet this said appropriation transfer the sum of \$1,201.95 from FREE CASH.  
9/10 vote required. **Motion carried unanimously.**

**Article 6**-Fire Truck Replacement-Moved and seconded that the Town vote to appropriate the sum of \$45,000 for the purpose of purchasing a new 4 wheel drive fire truck with fire apparatus and to meet this appropriation to transfer the proceeds from the sale of the Town's existing 4 wheel drive (Hummer Model) fire truck. **Motion carried.**

It was moved and seconded to adjourn the meeting sine die at 9:55AM

I hereby certify that the appropriations and the provisions for meeting them were voted at the Special Town Meeting (held within the Annual Town Meeting) at the T. Waldo Herrick Memorial Gymnasium. Attendance for the March 13, 2004 session was 411.

Respectfully submitted,

Nancy M. Oates  
Duxbury Town Clerk

**DUXBURY TOWN ELECTION**

March 27, 2004

Herrick Memorial Gym

Office	Pr.1	Pr.2	Pr.3	Pr. 4	Pr. 5	Pr.6	Total
<b>Selectman (1 for 3 yrs)</b>							
<b>John J. Tuffy</b>	<b>280</b>	<b>409</b>	<b>290</b>	<b>176</b>	<b>185</b>	<b>164</b>	<b>1504</b>
George C. Shamma	73	84	64	50	68	47	386
<b>Assessor (1 for 3 yrs)</b>							
<b>James G. MacNab</b>	<b>231</b>	<b>308</b>	<b>237</b>	<b>142</b>	<b>155</b>	<b>124</b>	<b>1197</b>
Richard Lane Partridge	98	140	93	63	71	52	517
<b>Town Clerk (1 for 3 yrs)</b>							
<b>Nancy M. Oates</b>	<b>219</b>	<b>295</b>	<b>219</b>	<b>149</b>	<b>141</b>	<b>125</b>	<b>1148</b>
Mary Moe McCarron	148	219	141	93	111	88	800
<b>Moderator (1 for 1 yr)</b>							
<b>Allen M. Bornheimer</b>	<b>307</b>	<b>445</b>	<b>305</b>	<b>207</b>	<b>205</b>	<b>168</b>	<b>1637</b>
<b>School Committee</b>							
<b>Two for three years</b>							
<b>George B. Cipoletti</b>	<b>229</b>	<b>312</b>	<b>233</b>	<b>156</b>	<b>157</b>	<b>127</b>	<b>1214</b>
Ernest T. Nichols, III	62	72	56	39	58	73	360
<b>Karen W. Wong</b>	<b>231</b>	<b>323</b>	<b>196</b>	<b>154</b>	<b>155</b>	<b>126</b>	<b>1185</b>
Kathy Brittrich (write-in)	104	162	156	76	77	54	629
<b>Planning Board</b>							
<b>Two for five years</b>							
<b>George D. Wadsworth</b>	<b>244</b>	<b>340</b>	<b>238</b>	<b>147</b>	<b>172</b>	<b>130</b>	<b>1271</b>
<b>James R. Kimball, Jr.</b>	<b>202</b>	<b>296</b>	<b>201</b>	<b>145</b>	<b>138</b>	<b>113</b>	<b>1095</b>
Robert L. Molla	129	178	137	69	100	97	710
<b>Planning Board</b>							
<b>One for one year</b>							
<b>John P. Bear</b>	<b>269</b>	<b>398</b>	<b>280</b>	<b>177</b>	<b>175</b>	<b>148</b>	<b>1447</b>
<b>Library Trustee</b>							
<b>Two for three years</b>							
<b>Nancy B. Delano</b>	<b>200</b>	<b>287</b>	<b>200</b>	<b>130</b>	<b>159</b>	<b>114</b>	<b>1090</b>
<b>Theodore J. Flynn</b>	<b>216</b>	<b>323</b>	<b>220</b>	<b>137</b>	<b>145</b>	<b>131</b>	<b>1172</b>
Arthur B. Evans	119	190	133	66	68	56	632
Nancy Rose Noble	87	121	102	73	73	60	516
<b>Housing Authority</b>							
<b>One for two years</b>							
<b>John M. Griffin</b>	<b>173</b>	<b>227</b>	<b>208</b>	<b>93</b>	<b>108</b>	<b>96</b>	<b>905</b>
Elizabeth M. LaForest	125	185	105	106	108	72	701
<b>Total Vote per Precinct</b>	<b>378</b>	<b>527</b>	<b>368</b>	<b>246</b>	<b>264</b>	<b>221</b>	<b>2004</b>

The Polls were open from 8am-8pm. The Town Clerk read the precinct tapes to the group gathered for the results at 8:20 pm. The electronic results were printed at the Town Hall and completed at 9:30 pm. Respectfully submitted,

Nancy M. Oates, Town Clerk



## **SPECIAL TOWN MEETING- JUNE 14, 2004**

Special Town Meeting called for June 14, 2004 at 7:30 PM at the Duxbury Schools Performing Arts Center, St. George Street, Duxbury, MA. The meeting was recessed at 11:03PM on June 14 and reconvened on June 15 at 7:40PM and adjourned sine die at 9:40 PM.

The Moderator called the meeting to order at 7:35 PM and the Town Clerk read the Call to the Meeting and the Return of Service. The meeting joined in Pledge of Allegiance to the Flag. It was moved, seconded and carried to allow non-resident town officials and employees to speak at the meeting if necessary. Presentations were made to four retiring elected officials:

W. Neal Merry – Assessor for thirty years.  
Peter Donahue – Planning Board for nine years  
Neil Johnson – School Committee for six years  
Carol Love – School Committee for eleven years

**Article 1-School Transportation Revolving Fund-Moved, seconded and carried to indefinitely postpone.**

**Article 2-Recreation Improvements at Keene St.-Moved** and seconded that the Town vote to appropriate the sum of \$71,500 from the Community Preservation Fund, upon recommendation of the Community Preservation Committee to appropriate this sum for Recreational purposes, for additional construction needed to compete the multi-use field on Keene St. located on Parcel 010-510-026 on Duxbury Assessors Map and to meet this appropriation to authorize the Treasurer with the approval of the Board of Selectmen, to borrow the sum of \$71,500.pursuant to the provisions of Chapter 44 of the Massachusetts General Laws or any other enabling authority for the purposes of this article and further to authorize the Town Manager to take any action necessary to effectuate the purposes of this article. 2/3 vote required-**The Moderator declared that the motion received the requisite 2/3 vote and carried.**

**Article 3-Herring Run/Fish Ladder-Moved** and seconded that the Town vote to appropriate the sum of \$70,700 from the Community Preservation Fund, upon the recommendation of the Community Preservation Committee to appropriate the sum for Historical and Recreational purposes, to restore and construct two Fish Ladders on Island Creek and to meet this appropriation to transfer the sum of \$35,000 from the Historic (Preservation) Resource Reserve and further to authorize the Treasurer with the approval of the Board of Selectmen, to borrow the sum of \$35,700 pursuant to the provisions of Chapter 44 of the Massachusetts General Laws or any other enabling authority for the purposes of this article and further to authorize the Town Manager to take any action necessary to effectuate the purposes of this article. **2/3 vote required-The Moderator declared that the motion received the requisite 2/3 vote and carried.**

**Article 4- Tarkiln Building-Moved** and seconded that the Town vote to appropriate the sum of \$35,000 from the Community Preservation Fund, upon recommendation of the Community Preservation Committee to appropriate this sum for Historical purposes, to perform a professional Historical Survey, which will include identification of measures to comply with the provisions of the Americans with Disabilities Act, of the Tarklin Building, located on Parcel 090-500-023 on Duxbury Assessors Maps and to meet this appropriation to transfer the sum of \$35,000 from the Historic Preservation Reserve for the purposes of this article and further to authorize the Town Manager to take any action necessary to effectuate the purposes of this article. **Majority vote-Motion carried**

**Article 5-Purchase Conservation Restriction O'Neil Farm-Moved** and seconded that the Town vote to authorize the Board of Selectmen to acquire, by purchase, development rights and public access rights, on terms and conditions deemed by the Board of Selectmen to be in the best interest of the Town, to approximately 122 acres of land, shown on Parcels 040-035-000 and 110-016-000 on the Duxbury Assessors Maps, known as the O'Neil Farm, and further to authorize the Board of Selectmen to negotiate and execute a permanent deed restriction on said parcels encumbering said parcels by granting rights to the Town of Duxbury, on terms and conditions deemed by the Board of Selectmen to be in the best interest of the Town, and further to appropriate from the Community Preservation Fund, upon recommendation of the Community preservation Committee to appropriate this sum for Open Space, the sum of \$1,550,000 for the purposes of this article and to meet this appropriation, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$1,550,000 pursuant to Chapter 44 of

the Massachusetts General Laws or any other enabling authority for purposes of this article and further to authorize the Town Manager to take any action necessary to effectuate the purposes of this article.

2/3 vote required. A motion was made and seconded to move the question and end debate. 2/3 vote required-The Moderator declared that the motion to end debate received the requisite 2/3 vote and carried. **Main motion –The Moderator declared that the main motion received the requisite 2/3 vote and carried.**

**Article 6-Use Designation Wright Building-**Moved and seconded that the Town vote to authorize the Board of Selectmen, on terms and conditions deemed to be in the best interest of the Town, to negotiate with non-profit organizations for the lease of the Wright Building located on Parcel 180-506-010 on Duxbury Assessors Map, said terms and conditions to be consistent with the Historic Preservation of the Wright Building. An amendment was made concerning legal use of building. Amendment failed. Main motion-2/3 vote required-**The Moderator declared that the main motion received the requisite 2/3 vote and carried.**

**Article 7-Wright Building-**Moved and seconded that the Town vote to appropriate the sum of \$153,000 from the Community Preservation Fund, upon recommendation of the Community Preservation Committee to appropriate this sum for Historical purposes, For the purpose of preparing construction and bid documents for the re-use of the Wright Building located on Parcel 180-506-010 on Duxbury Assessors Maps and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$153,000 pursuant to the provisions of Chapter 44 of the Massachusetts General Laws or any other enabling authority for the purposes of this article and further to authorize the Town Manager to take any action necessary to effectuate the purposes of this article. 2/3 vote required. A motion to move the previous question.-**The Moderator declared that the motion received the requisite 2/3 vote and carried. Main motion 2/3 vote-Yes-244 and No-86**

**A motion to recess the meeting at 11:03PM and reconvene at 7:30PM at this place on Tuesday, June 15<sup>th</sup>-Carried. The meeting reconvened at on Tuesday, June 15<sup>th</sup> at 7:40PM.**

**Article 8-Jaycox Property-**Moved and seconded that the Town vote to authorize the Board of Selectmen to acquire, on terms and conditions deemed to be in the best interest of the Town, a parcel of land, approximately 10.37 acres in area, identified as Parcel 130-039-001 on Duxbury Assessors Maps, and further to appropriate the sum \$620,000 from the Community Preservation Fund, upon recommendation of the Community Preservation Committee to appropriate this sum for Open Space, for the acquisition of said parcel and related costs, and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$620,000 pursuant to the provisions of Chapter 44 of the Massachusetts General Laws or any other enabling authority for the purposes of this article and further to authorize the Town Manager to take any action necessary to effectuate the purposes of this article. 2/3 vote required. **A motion to move the previous question. The Moderator declared that the motion received the requisite 2/3 vote and carried. Main motion carried 2/3 vote – Yes-106 and No-48. A motion for reconsideration 2/3 vote-Carried not to reconsider.**

**Article 9-Delano Property/Water Dept.-**Moved, seconded and carried to indefinitely postponed.

**Article 10-Non-Criminal Disposition-Rules & Regulations for Harbormaster-**

Moved and seconded that the Town vote to amend its General Bylaws by adding a new section, numbered as 1.1.6 which shall read as follows:

1.1.6 The Town may enforce any provision of any rule or regulation adopted by the Board of Selectmen and published in the Board of Selectmen's Manual through the Non-Criminal process set forth in Massachusetts General Laws Chapter 40, Section 21D.

A motion to move the previous question. The Moderator declared motion received the requisite 2/3 vote and carried. **Main motion majority vote-carried.**

**Article 11-Health Insurance Trust Transfer-**Moved, seconded and carried to indefinitely postpone.

**Article 12-Union Contracts-**Moved, seconded and carried to indefinitely postpone.

**Article 13-Interdepartmental Transfers:**

Motion- **#1-**Moved and seconded that the Town vote to transfer from the Public Works Budget previously voted in Article 5 at the 2003 Annual Town Meeting the sum of \$20,000 from Road Maintenance Expenses to Public Works Vehicle Maintenance Expenses. **Motion carried.**

Motion- #2-Moved and seconded that the Town vote to transfer from the Public Works Budget previously voted in Article 5 at the 2003 Annual Town Meeting the sum of \$10,000 from Administrative/Engineering Salaries as follows: \$5,000 to Public Works Administrative/Engineering Expenses and \$5,000 to Public Works Transfer Station Salaries. **Motion carried.**

Motion-#3-Moved and seconded that the Town vote to transfer from the Public Works Budget previously voted in Article 5 at the 2003 Annual Town Meeting the sum of \$40,800 from Transfer Station Expense as follows: \$39,800 to Public Works Snow and Ice Salaries and \$1,000 to Public Works Transfer Station Salaries. **Motion carried.**

Motion-#4-Moved and seconded that the Town vote to transfer the sum of \$2,500 from Library Expenses to Library Salaries under the Library Budget previously voted in Article 5 at the 2003 Annual Town Meeting. **Motion carried**

Motion-#5-Moved and seconded that the Town vote to transfer from the Public Works Budget previously voted in Article 5 at the 2003 Annual Town Meeting the sum of \$5,500 from the Lands and Natural Resources Salaries to the Public Works Cemetery Expenses. **Motion carried**

Motion-#6-Moved and seconded that the Town vote to transfer from the Public Works Budget previously voted in Article 5 at the 2003 Annual Town Meeting the sum of \$1,000 from the Administration/Engineering Salaries to the Public Works Cemetery Salaries. **Motion carried**

Motion-#7-Moved and seconded that the Town vote to transfer from the Public Works Budget previously voted in Article 5 at the 2003 Annual Town Meeting the sum of \$20,000 from the Highway Salaries to the Public Works Central Building Expenses. **Motion carried.**

Motion-#8-Moved and seconded that the town vote to transfer from the Public Works Budget previously voted in Article 5 at the 2003 Annual Town Meeting the sum of \$12,000 from Vehicle Maintenance Salaries to Public Works Central Building Expenses. **Motion carried**

**Article 14-Rescind Debt**-Moved and seconded that the Town vote to rescind authorized and unissued Debt of \$153,000 for the purpose of installation of a Dehumidification System at the Percy Walker Pool previously approved at the 2001 Annual Town Meeting under Article 5. **Motion carried**

The meeting was adjourned sine die at 9:55PM.

Attendance at the June 14 session was 704

Attendance at the June 15 session was 166 (20 of these were voters who had not attended the June 14 session). The meeting is counted as one so the total voter participation was 724.

**Appropriations: Total \$2,500,200**

From other available funds-\$70,000 Historical Preservation Fund

Borrowing \$2,430,200

Respectfully submitted,

Nancy M. Oates  
Duxbury Town Clerk



## MARRIAGES RECORDED IN DUXBURY

### July 2003

- 12 James Joseph Howard and Carol Louise Tribuna both of Kingston
- 19 Paul Thomas Casale, Jr. and Susan Mary McGrale both of Duxbury
- 26 Casey Donald Smith and Jill Franklin Anderson both of San Diego, CA
- 26 John Joseph Zone III and Melissa Scanlan both of San Francisco, CA

### August

- 9 Wayne Frederick Dennison and Martha Anne Morkan both of Duxbury
- 9 John David Hyde of Chelmsford, MA and Margaret Wolfe Lawson of Duxbury
- 10 Branch Craig IV and Siobhan Elizabeth Moriarty both of Decatur GA
- 16 Martin Albert Fenton of Duxbury and Lisa Mary Scapellati of Brewster
- 16 Brian Douglas Cortright and Amy Marie DiNolo both of Bridgewater
- 17 Robert Kenneth Burns of Everett and Amy Leigh Williamson of Duxbury
- 23 Thomas Carl Zieba and Laura Amy Valencia both of Pembroke

### September

- 6 Michael Christian Flaherty of Warwick, RI and Sara Ann McLaughlin of Duxbury
- 6 Brian Christopher MacKinnon and Leslie Day Korites both of Duxbury
- 13 James Brian Lavin and Shannon Marie Treanor both of Duxbury
- 13 Willard A. Burpee of Ft. Lauderdale, FL and Noreen Salah Churbuck of Boca Raton, FL
- 13 James Matthew Gibbons IV and Dawn Wilma Ballou both of Duxbury
- 26 Garry Noel Gordon and Virginia Jane Field both of Bristol, United Kingdom

### October

- 10 Yashin Armando Cerritos and Beth Marie Gurry of Weymouth
- 11 Edward Joseph Neibert and Monica Lee Vidette of Plymouth
- 12 Michael Douglas Day and Lynne Marie McKeown both of Cranston, RI
- 14 Robert Rich Geis and Hoa Anh Nguyen both of Duxbury

### November

- 1 Daniel Joseph Grossman and Gabriele Malia Smith of Marshfield
  - 1 Christopher Kevin Kuhn and Lauren Elizabeth Danehy both of Conshohocken, PA
  - 8 Michael Chad Henage of Bel Air, MD and Jill Hayward of Duxbury
  - 8 Paul Franklin Sullivan and Janice Barker Smith of Duxbury
  - 8 Paul Milton Sweezey and Gael Metayer Corbin of Pompano Beach, FL
  - 8 Rodney Jordan Weinstein and Diane Claire Masiello both of Duxbury
  - 9 Brian Scott Roosevelt of Marshfield and Elizabeth Anne Duffy of Charlestown
  - 15 David B. MacCallum of Duxbury and Katherine Elizabeth Meehan of Pembroke
  - 28 James Thomas Beaton and Carole Irene Bakies both of Worthington, OH
  - 28 Joseph Francis Ryan, Jr and Robin Allene Mooney both of Duxbury
- No weddings

### December

### January 2004

- 17 Bryan Joseph Massa and Erika Jean Roderick both of Halifax

### February

- 7 Stace Lynn Dahl and Joanna Louise Groden both of Cincinnati, OH
- 14 Michael Keim Curley of Duxbury and Tracy Raposa of Pembroke

### March

- 20 Richard Domenic Sinopoli, Jr. of Boston and Emily H. S. Bristol of Rockland

### April

- 16 Craig Michael Bloodgood of Duxbury and Nancy E. Cipullo of Rockland

### May

- 8 Charles B. Teravainen and Kellie A. Bayramshian both of Duxbury
- 15 Christopher H.C. Blake and Sandra Karin Arvidson both of Duxbury
- 16 David A. Doerfler of Barnstable and Paula Jean Thomas of Duxbury
- 29 George W. Jackson, Jr and Amy Lynn Beaudoin both of Pembroke
- 30 Timothy Alexander Kaufman and Cheryl Lynn Oyer both of Duxbury
- 30 Mike Yue Huang and Scotia Robertson Ryer both of Duxbury
- June 12 Nathan Almon Collins and Lyndsey Ann Klinefelter both of Plymouth
- 13 Jill Ann Van Tuyl and Cindy Clare Levine both of Marshfield
- 19 Amanda E. McGraw and Daniel Klune both of Plymouth
- 20 Nancy L. Whitehouse and Maria F. Montt both of Plymouth
- 26 Samuel B. Elfman of Braintree and Janet P. Munro of Marshfield
- 26 Patricia C. Mulee and Julianne Moore both of Duxbury

## DEATHS RECORDED IN DUXBURY

(FY-2003 deaths too late to be recorded in FY-03 Town Report)

### April

30 Cynthia M. Bitters 47 Carl and Bernice (Butt) Bitters

### June

On or about:

3 Ruth C. Anderson 51 Eugene and Frances (Anderson) Endicott

### July

2 Bernice Cobert 79 Hyman and Anna S. (Cohen) Rubin  
 2 Anita P. Gard 94 George and Ada (Martin) Poole  
 6 Helen V. Edwards 84 Eugene and Ellen (Coleman) Flanagan  
 8 Charles Shelton Collins 85 George and Bertha (Moora) Collins  
 11 Joyce C. Gould 52 Edmond and Virginia (Davis) Gould  
 19 Marie F. Callanan 86 Alphonsus and Mary (Gordon) Fay  
 20 John K. Macdonald 73 John and Dorothy (Hubbard) Macdonald  
 23 John McLean 82 John and Jemima (McGee) McLean, Sr.  
 23 Robert Heffernan 77 Philip and Hazel (Toner) Heffernan, Sr.  
 23 Ruth E. Newcombe 83 George and Helen (Oberst) Morgan  
 31 Theodore E. Zawalik 76 Stanley and Viola (Sarzych) Zawalik

### August

1 Bernice C. Cole 68 Jeffrey and Elise (Martin) Lanigan  
 2 Ellen D. Palfrey 46 George G. and Martha (MacDonald) Palfrey  
 11 Rose M. Doody 96 Frank and Lucia (unknown) Diauto  
 13 Lorraine M. Hummrich 83 Hector and Adeline (O'Brien) Thibodeau  
 14 Michael R. Prone 22 Richard and Kathleen (Mounce) Prone  
 16 John T. Nachmann 61 William and Irene (Behr) Nachmann  
 16 Charles P. Pizura 65 Charles and Martha (Manto) Pizura  
 17 William G. Moore 80 Eugene and Margaret (Graham) Moore  
 20 Lillian Brown 87 Anthony and Anna (unknown) Consolo  
 22 Florence E. Monroe 90 Alexander and Bertha (Jahn) Lamborghini  
 22 Marguerite E. Donnellan 92 Unknown and Mary (O'Neil) White  
 25 Louise R. Davis 94 Walter and Jeannette (Tanner) Fitts  
 25 Edward Trosset, Sr 87 Edward and Jane (Roberts) Trosset  
 25 Theresa M. Grealy 74 Christopher and Mary (Hanley) Carey  
 26 Phyllis Keith 92 P. Percival and Annie (Mayo) Dorr  
 28 Helen S. Fogg 85 George and Josephine (Barnes) Litchfield  
 30 Mildred F. Chute 95 Patrick and Florence (Murray) Sweeney

### September

9 Barbara E. Gurnis 39 George and Barbara (Dempsey) Gurnis  
 12 Eileen T. Ward 88 Frederick and Ida (Hasenfus) Ferson  
 12 Muriel I. Oakman 88 Joseph and Irene (Snow) Brady  
 13 John R. Kellen 83 Roger and Margaret (Russell) Kellen  
 15 Susan E. Grant 40 Robert and Eileen (Donaghy) Grant  
 16 George A. Holland, Jr. 57 George and Elinore (Clancy) Holland  
 16 Elizabeth Gilpatrick 83 Joseph and Gladys (Newman) Cooper  
 17 Thomas Gormley 84 George and Helen (Lyons) Gormley  
 22 George E. Turnley, Jr. 76 George and Aurelia (Ellison) Turnley  
 22 Mary L. Greaney 71 Louis and Constance (Gearin) Callahan  
 24 Peter Gonis 94 Arthur and Helen (Alexopoulos) Gonis  
 25 Robert B. MacElory 71 Leonard and Jennie (Pearson) MacElory  
 26 Harold E. Almy 81 Harold and Helen (McLean) Almy  
 27 Genevieve M. Tillotson 92 Harry and Mable (Kinney) Holtz

### October

3 Alma Seminatore 93 Unknown and Erica (Larson) Serar  
 5 Colombe Zucchi 90 Israel and Edna (Frenchette) LeRoux  
 7 Daniel J. Dunleavy 54 Harold and Helen R. (Welch) Dunleavy  
 20 Robert F. Welch 80 John and Helen (Wilson) Welch  
 21 William P. Voloshen 58 William and Sophie (Gorchakowski) Voloshen

23	Margaret Porturnicki	89	George and Marguerite (Donovan) Urquhart
24	Mary E. O'Brien	73	James and Anastasia (Lee) Harrington
28	Mary P. Dolan	89	Henry and Elizabeth (Cleary) Garvey
<b>November</b>			
1	Margaret Perry	89	Salvatore and Mary (Fromm) Deluca
3	Francis X. Groezinger, Sr.	88	John and Mary (O'Brien) Groezinger
6	William V. Ryan	79	Russell and Marion (Whitney) Ryan
6	Claire E. Clancy	76	John and Mildred (O'Brien) Clancy
7	Mary T. Constantine	73	Charles and Irene (unknown) DeMello
8	Phillip J. MacKinnon	76	Unknown
9	Providence M. Colanino	80	Joseph and Maria (Sansone) Costanza
12	Patricia M. Barlow	64	Peter and Marie (unknown)
13	Joy Jenkins	72	Wandell and Alice (Joy) Mooney
14	Bibiana Sherve	80	George and Alice (Hale) Kennedy
18	Gertrude J. Wilken	85	George and Mary (Eager) Rainbolt
25	Clifton R. Marchant	95	Jabez and Helena (Loud) Marchant
25	Frank W. Gazzola, Sr.	71	Joseph and Mary (Shamon) Gazzola
<b>December</b>			
2	Emily Chaffee	103	Clifton and Nellie (Goodnow) Rich
3	Dorothy E. Storm	96	James and Marie (Peters) Harvey
4	Dorothy E. Allen	78	Lewis R. and Anna L. (MacCallum) Ziman
5	Robert F. Lutz	80	Frederick and Helen (Isler) Lutz
9	Sarah Dayton	86	James and Elizabeth (Fawcett) Hersh
10	Eileen F. Butt	66	John and Margaret (Sullivan) Greelish
15	Gertrude L. Coffin	92	John and Mary (McCarty) Mahoney
17	Janice W. Mosher	77	Albert and Margaret (Ward) Cavicchi
21	Margaret T. Alcusky	82	John and Mary (Foley) McDonough
22	John Haskell	86	Lyman and Clara (McKenney) Haskell
24	Robert A. LeBlanc	90	William A. and Katherine (Conley) LeBlanc
24	Agnes Lee Dunlap	97	Edward and Eva (Moore) Templeton
26	Ruth B. Joyce	96	Sylvanus and Rose (Kuehne) Browning
28	Robert A. Reed	59	Leonard and Eleanor (DeMoranville) Reed
29	Agnes G. Owens	87	Daniel and Alice (Cusack) Murphy
30	Julia M. Bergamesca	93	Andrew and Mary (Kramer) Mahonchak
<b>January 2004</b>			
1	Sarle W. Krede	96	Unknown and Edith (Whitman) Kredenser
3	Helen C. Costello	78	John J. and Catherine (Duffy) Costello
6	Serge Worontsoff	80	Alexander and Helen (Manomet) Worontsoff
7	Helen L. Histén	73	W. Allan Eva and Ada (Hodges) Eva
14	Margaret E. Carrel	84	Daily and Goldie (Durnell) Clay
14	Kim Ho Chin	97	Unknown
16	Mary M. Gaw	79	Patrick J. and Delia A. (Flaherty) Gaw
18	Robert B. Zucchi	91	Alfred and Hilda (Lenzi) Zucchi
19	Martha Hatch	90	James H. and Margaret A. (Coltrane) Littler
20	Frances L. Risso	88	Gail F. and Mabel F. (LeFevre) Pouliot
28	Faith Carter-Wetherall	80	Percy V. and Christine (Burkett) Carter
30	Eleanor M. Happnie	81	William and Mary (Hession) Murphy
<b>February</b>			
1	William A. Ferson	75	William F. and Blanche (Judson) Ferson
2	Roland E. Dealy	88	Richard J. and Mae H. (Keeley) Dealy
7	Priscilla D. Morton	82	Hiram E. and Hannah E. (Dustin) Gould
10	Robert G. Millar	86	James and Margaret (Warner) Millar
13	Charlotte G. Richards	70	L. Bowman and Catherine (Hurd) Graton
24	Stefan Mykytyn	79	Peter and Maria (Wiaslo) Mykytyn
28	Dorothy I. Winters	88	Frank and Katherine (Cole) Irwin
28	Sarah A. Kelly	76	Patrick and Nora (Reaney) Folan
<b>March</b>			
1	Harvey M. Greenbaum	55	Franklin B. and Ethel (Cohen) Greenbaum
3	Geoffrey R. Pease	21	George S. and Wendy J. (Leff) Pease
5	Evelyn M. DeLorey	76	Vincent and Anna (Dwyer) Lynskey



6	Anna Mary Scampoli	90	Nicholas and Raphael (Manna) Imbaro
6	Barbara Buchanan	89	Vincent and Violet (Mahler) Buchanan
6	Ruth Mac Neill	83	Chester W. and Ruth M. (Stone) Gushee
14	James E. Morton, Jr.	39	James E. and Patricia M. (Sullivan) Morton, Sr.
18	Florence C. Dolan	88	Fredrick and Anna (Maguire) Heimall
18	Donald R. Sollis	85	George and Clara (Lucas) Sollis
20	Sonnino Gentile	74	Cesare and Grace (Cianfarani) Gentile
22	Mary A. Potter	93	Harry and Ellen (Donohue) Potter
23	Peter J. Grealy	78	Thomas and Katherine (Corbett) Grealy
25	Ethel N. Corbridge	98	Thomas and Annie (Crankshaw) Maden
30	Phyllis E. Sirois	76	Harmond and Greta (McLaughlin) Lund
<b>April</b>			
2	Benjamin V. Sisti	71	Vincent and Mary (Trotta) Sisti
5	Charles E. Jacobson	89	Peter and Catherine (Sweeney) Jacobson
7	Gordon R. Hubbard	81	Ray and Dora (Reed) Hubbard
7	Frances Baker	82	Andrew and Mary (Nichols) Raftery
8	Robert F. Neely	91	Robert H. and Fay (Maxson) Neely
10	Alexander Penna	88	Candido and Thersea (Tucci) Penna
18	Mary J. Melham	93	Joseph and Frances (Schnier) Scherer
18	John K. Pratt	98	Norma and Elizabeth (Bassett) Pratt
19	Ethel C. Mori	81	John and Margaret (Keleher) Cohen
21	Nancy C. Govoni	63	Frank W. and Helen G. (Pehrson) Johnson
25	Raymond P. Zupperoli	74	Pasquale and Delcisa (Ricci) Zupperoli
26	Emilio J. Scalesse	74	Vincenzo and Assunta (Cicerano) Scalesse
29	Doris E. Peterson	83	Edward and Annie (Francis) Williams
<b>May</b>			
10	Marilyn A. Furtado	75	Paul E. and Marjorie (Armstrong) Crompton
13	Frank Lang	81	Johannes and Christen (Iverson) Lang
22	Victor P. Johnson	91	Brent and Florence (Fish) Johnson
23	George W. Harstedt, Jr.	82	George W. and Barbara (Wade) Harstedt, Sr.
28	Joan O. Butler	83	Neal and Marion (Leonard) O'Hara
29	Florence L. Woodland	84	Forrest and Louise (Arborgast) Keeler
<b>June</b>			
4	John F. Mahoney	94	Patrick T. and Maria (Hamrock) Mahoney
8	Barbara J. Richardson	66	Lyle and Delores (Chapman) Grace
13	Pauline M. Maddux	97	John and Mary (Anderson) Train
15	Ida E. Vonlderstein	86	Antonio and Bambina (Sforza) Spadorcia
16	Charles E. Clapp, II	80	John B. and Helen (Woodsom) Clapp
17	Janet M. Roe	70	Frank J. and Margaret (Wall) Doherty
17	Dorothy M. Macomber	98	William and Cora (Smith) Engel
25	William B. Joyce	83	Peter and Catherine (Callahan) Joyce
28	George I. Bean	68	George and Margaret (Boudreau) Bean, Sr.

## CABLE ADVISORY COMMITTEE

The Cable Advisory Committee assists the Board of Selectmen and the Town Manager in administration of licenses between the Town of Duxbury and cable communication providers. The committee supports and advises the Town in the negotiations of these contracts. The committee works as a liaison between the Town and the cable supplier in day-to-day operations and is the subscribers' ombudsman in dealings with the suppliers. The cable committee oversees the operation of the Town's Public Access Channel and advocates for the Town's Government Channel. At present, Adelphia Communications, Inc. ("Adelphia") is the sole supplier of cable television services in Duxbury.

### Franchise Renewal Process Status

In November 1994, the Town of Duxbury granted Adelphia a license to provide cable services to the town for ten years. The Cable Advisory Committee is presently considering possible terms of renewal of the contract that grants the franchise. Options for licensors are changing as rapidly as other facets of the telecommunication industry. Further complicating the upcoming franchise renewal process is Adelphia's recent history of legal and financial problems. In light of the present environment, the Cable Advisory Committee chose to follow the formal process for license renewal as outlined by Cable Television Division of the Massachusetts Department of Telecommunication and Energy (CTV/DTE). The committee is indebted to the representatives of CTV/DTE who continue to work with the committee in the exploration of options available to the Town in this unusual environment.

This year the Town of Duxbury, through the Cable Advisory committee, continued its thirty-month process to consider renewal of its cable franchise agreement with Adelphia Communications, Inc. In FY 2004, the Cable Advisory Committee, working with counsel, produced the Request-For-Proposal (RFP). The request outlines the community's needs as expressed in the six hours of formal hearings conducted by the committee (Ascertainment Hearings), in the five Annual Fall Open Forums of the Cable Advisory Committee, and in the results of the committee sponsored, town-wide survey. In addition to the formal, fact-finding efforts, committee members have initiated informal meetings with individual subscribers, as well as school and town department representatives. By sending the RFP to all other cable suppliers who now operate in the commonwealth, as well as the present cable supplier, the committee, on behalf of the Board of Selectmen and Town Manager, announced the town's interest both in assuring reliable, cutting edge service. At the same time, the town invites competition by pursuing the right to license more than one service supplier.

### Public Advocacy

- In First Quarter FY 2004, the committee conducted its Annual Open Forum. Such forums provide an opportunity for the public to meet directly with Adelphia management for the purposes of addressing concerns, resolving issues and making suggestions.
- The present license requires Adelphia to provide a Public Access Channel (13), studio and staff. The committee monitors studio-user satisfaction. The committee advises on purchase and upgrade of studio equipment. The Channel 13 viewers are familiar with the popular Young Adults Group filmmakers' programs, Senior Center's specials and the Oscar Night.
- The committee continues its supervision of the Town Government Channel (15), which covers the weekly Selectmen's Meetings and special meetings of the Conservation Commission, the Planning Board and the Zoning Board of Appeals. Under the direction of the committee, Channel 15 also provides such services as the Town Bulletin Board and Reading for the Blind and Visually Impaired.
- The committee monitors Duxbury cable customers' satisfaction in areas such as programming, broadcast quality and service, and continues to advocate for the subscribers with the cable supplier.
- The committee regularly reviews the existing contract. It informs town departments, non-profit organizations and individuals of materials and services to which they are entitled.
- The committee continues to attend, in the role of a convener, all Massachusetts Cable Television Division cable-rate hearings related to Adelphia.

### Recognition and Thanks:

- The Cable Advisory Committee thanks Williams Holmes for his six years of wise counsel and service to the committee as clerk, and to Lynn Smith for her seven years of leadership as chairman.
- The committee welcomes William Kearney as a new member of the committee.
- The Cable Advisory Committee welcomes Robert Fitzpatrick as newly elected chairman and William Kearney as clerk. The committee is pleased that Jean Kennett will continue as vice-chairman.
- The committee recognizes the enthusiastic support and encouragement of youth, senior and the general community interest programming of Nancy O'Connell, Channel 13 Station Manager, and her staff. The Advisory Committee commends Adelphia's staff for supporting the production of the Town Government Channel.
- The committee thanks *The Duxbury Clipper* for carrying the committee's columns and notices, and commends the newspaper for its continued interest in the improving of all cable services to the Town.

- The public is encouraged to contact the committee with suggestions, comments and questions. Call or write the committee at the Office of the Board of Selectmen or email the committee directly at [Cable@Town.Duxbury.MA.US](mailto:Cable@Town.Duxbury.MA.US).

Respectfully submitted,

Lynn Smith, Chairman  
Jean Kennett, Vice Chairman  
William Holmes, Clerk

Robert Fitzpatrick  
William Kearney  
Richard Miller

Nancy Shine  
Mary Beth MacQuarrie, ad hoc  
Charles Vautrain, ad hoc

## CONSERVATION COMMISSION

For the fiscal year ending 6/30/04, the Conservation Commission has several large projects behind it and continued gains to report concerning additional land acquisitions. However, of most importance is the significant turnover of Commissioners. In December 2003, Ann Hill, a 6-year veteran stepped down and was replaced by Barbara Kelly. Then at the end of the fiscal year, Brendan Halligan, Friend Weiler and Arthur Vautrain opted to move on; Brendan and Friend having served for two 3-year terms and Arthur for three. The Commission has been very fortunate in gaining the services of Holly Morris, Dianne Hearn and Donald Merry joining Barbara, Sam Butcher, Joe Messina and Tom Gill.

After the successful passage of the revised By-Laws at the March 2003 Annual Town Meeting, the Commission is in the process of updating the Rules and Regulations and hopes to complete that review this winter. In addition to the revision of the Rules and Regulations, the Commission has adopted MGL Chapter 44, Section 53G regarding consultant fees and adopted a new fee schedule.

During the year, the three Orders of Conditions, which govern activities on Duxbury Beach, expired after five years. Due to the complexity of management of the beach and the numerous "stake holders" and overlapping Federal and State regulations, the writing of a single Order took all of nine months. But, with the cooperation of the Duxbury Beach Reservation, Leslie Fields of Woods Hole Group and the patience of everyone, the new Order was written and went into effect without an Appeal.

During the course of the year the Commission acquired an additional 17.7 acres via one purchase and three gifts. We continue to rely on the Community Preservation Committee (CPC) for assistance in the acquisition program.

At the Special Town Meeting in June 2004, the 134-acre O'Neil farm was approved for an Agricultural Preservation Restriction. The Commission expresses its appreciation for the efforts of the CPC and the Wildlands Trust of Southeastern Massachusetts. The same STM meeting saw the approval of the purchase of the Jaycox "Christmas Tree" Farm and the approval of \$10,000 for repair and construction of the Fish Ladder in Island Creek. The Fish Ladder project will help restore a historical run that had been rendered inoperative due to the ravages of time and nature.

The following table summarizes the wetland permitting for the last three fiscal years. Each activity requires a minimum of one public hearing and some require two or three to conclude our business.

Conservation Commission Applications by Fiscal Year				
	2002	2003	2004	Comments
Notices of Intent	65	64	51	These are formal permits to control activities within 100 Feet of Duxbury's protected wetland resource areas or Within 200 feet of a river
Determinations of Applicability	47	36	26	This is a less formal process, to determine whether the Proposed activity will require a full permit
Abbreviated Notice of Resource Delineation	1	3	1	This is the formal process to have the Conservation Commission review and accept a wetland delineation
Permit Extensions	5	4	3	
Amended Permits	5	4	1	
Enforcement Orders	2	1	2	These are field formal citations by the Conservation Commission and Administrator, usually for disrupting wetlands



A final note, the Commission would like to acknowledge the work performed by the two interns, Jenna Moody and Matt Homsey. They were instrumental in several projects on Commission land. The Commission would also like to thank the DPW and Peter Buttkus for all their help in caring for our property. No report would be complete without a "tip of the hat" to Joe Grady and Pam Johnson who make serving on the Commission a rewarding, educational and enjoyable experience.

Respectfully submitted,

Friend Weiler, Chairman  
Samuel Butcher, Vice-Chairman  
Thomas Gill III  
Brendan Halligan  
Anne Hill  
Joseph Messina  
Arthur Vautrain

## COMMUNITY PRESERVATION COMMITTEE

This was a highly productive year for the Community Preservation Committee. The Committee prepared and presenting articles for an unprecedented number of special and annual town meetings; the November Special Town Meeting, the March Annual Town Meeting, and the June Special Town Meeting.

In FY 2004 the town CPA surcharge receipts were \$938,569. In October 2003 the Massachusetts Department of Revenue distributed a 100% state match, or \$922,706, based on the 3% surcharge rate adopted in 2001. In sum, the town collected \$1,861,275 in fiscal year 2004.

Duxbury has generated nearly \$2.7 million in real estate surcharges and received nearly \$1.8 million from the state in matching funds. We anticipate another state match in October 2004. We have put over \$5 million to work in each of the purposes of the Community Preservation Act; open space, historic preservation, community (affordable) housing, and recreation. The CPC looks forward to working with the newly appointed Local Housing Partnership that will be the driving force for affordable housing.

At the November 2003 Special Town Meeting the voters approved the following articles:

- Article #3 – Amendment of Article 2 of the June 2002 Special Town Meeting to allow for the development of the Congress Street property by South Shore Habitat for Humanity.
- Article #5 – Transfer of sum from the open space account for stewardship fees on the Congress Street, Delano, Hamadeh and Swanson properties. \$32,479

The voters declined Article #4 which would have amended Article 1 of the June 2002 Special Town Meeting and removed the Duxbury Housing Authority as manager of the two units of community housing on the Delano property. The Department of Housing and Community Development approved the lease for the Delano house in April 2004 and the Duxbury Housing Authority assumed its oversight in May.

Restoration work on the King Caesar House proceeded as planned and as a result some remarkable detail in the woodwork was discovered. To date, work on the water damage around the summer kitchen and the wharf restoration have not been completed.

The request for proposals for the architectural assessment of the Wright Building was well received. Neil Johnson, Joe Grady, Marcia Sohlberg, Norman Tucker, Tony Kelso, Steve Jones, and Holly Morris served on the review committee and recommended Finegold Alexander & Associates. Finegold Alexander reviewed the spatial needs of the parties interested in using the building and Mr. Ron Roberge presented his firm's findings to the Board of Selectmen in May. Mr. Roberge addressed the restoration needs in detail and presented preliminary drawings for a variety of uses. The architects will meet with the Board of Selectmen and the prospective users to discuss best uses and designs.

At the March 2004 Town Meeting the voters approved the fiscal year 2005 administrative budget of \$47,500 funded by CPA receipts. The voters also approved the following articles:

- Article 31 – allocation of 10% of the funds received from the surcharge for each of the three purposes: open space, community (affordable) housing, and historic preservation. **\$559,500**
- Article 32 – Transfer of sum from the Community Preservation Fund for a geographic information system parcel automation project. **\$13,800**

Article 33 – the transfer of a portion of the Delano Farm property from the CPC to the Water Enterprise for water supply purposes and to fund that transfer with water revenues was indefinitely postponed.

The highlight of the June 2004 Special Town Meeting was approval of short term borrowing with CPA funds for the purchase of the development rights of approximately 122 acres of the O'Neil Farm; the last commercial-scale working farm on the South Shore. The Wildlands Trust and concerned townspeople spearheaded a well-crafted grassroots campaign and the article received resounding approval.

In addition, the voters chose to exercise the town's right of first refusal for the Jaycox tree farm. The Jaycox property has been on the priority list of the Open Space Plan for over three decades; it is an important missing link in the West Brook Watershed and Eastern Greenbelt. The property also serves as a buffer to the Damon wellsites and is upstream of the Millbrook well sites.

Town Meeting also approved funding of the Duxbury Bay Management Study Committee's project for the restoration and construction of an historic alewife and rainbow smelt fish run that dates back to 1702, on Mill Pond and Island Creek Pond. Once restored, recreational and commercial fishing will be allowed.

Imminent closure of the Tarkiln Building incited the current users to rally and an architectural survey was approved. The voters also approved the preparation of construction and bid documents for the Wright Building, bringing it closer to its original grandeur and stature.

In summary, the following articles were approved, using CPA funds, at the June 2004 Special Town Meeting:

- Article 2 – Appropriation of funds for additional construction needed to complete the multi-use field on Keene Street. **\$71,500**
- Article 3 – Appropriation of funds for the restoration and construction of two fish ladders on Island Creek **\$70,700**
- Article 4 – Appropriation of funds for a professional architectural survey and to identify measures to comply with the provisions of the Americans with Disabilities Act of the Tarkiln Building. **\$35,000**
- Article 5 – Purchase of the development rights and public access rights to approximately 122 acres of land known as the O'Neil Farm. **\$1,550,000**
- Article 6 – The voters authorized the Board of Selectmen, on terms and conditions deemed to be in the best interest of the Town, to negotiate with non-profit organizations for the lease of the Wright Building.
- Article 7 – Appropriation of funds for the purpose of preparing construction and bid documents for the re-use of the Wright Building. **\$153,000**
- Article 8 – To authorize the Board of Selectmen to acquire, for Open Space, the Jaycox property. **\$620,000**

Article 9 - Transfer of a portion of the Delano Farm property from the CPC to the Water Enterprise for water supply purposes and to fund that transfer with water revenues was indefinitely postponed.

The Committee would like to thank Diane Bartlett for her invaluable contribution as the representative of the Duxbury Housing Authority. We welcome Brendan Keohan who will serve to replace Ms Bartlett. The Committee also extends its sincere appreciation to Jody Hall and Art Vautrain who have served on the CPC since its inception

as representatives of the Historic Commission and the Conservation Commission, respectively. Special thanks to Pam Johnson who serves as our Administrative Assistant, keeping us informed and organized, and to Joe Grady, Conservation Administrator, for his invaluable guidance and assistance both in the field and the office. Additional thanks to Frank Mangione who attended nearly every CPC meeting and served as a tremendous resource as member of the Finance Committee.

Respectfully submitted:

Holly Morris, Chair  
George Wadsworth, Vice Chair  
Diane Bartlett (resigned March 2004)  
Jody Hall

Tony Kelso  
Brendan Keohan  
Pat Loring  
Art Vautrain

## DUXBURY BAY MANAGEMENT STUDY COMMITTEE

The Duxbury Bay Management Study Committee (DBMSC) was appointed by the Board of Selectmen in 2002 to complete another section of the Town's Master Plan. The Committee is comprised of 12 appointed members from the Duxbury community representing a wide range of bay and town interests. To date, the committee has concluded that although the bay and its resources are generally believed to be in good condition, they are subject to increasing uses and potential conflicts.

**Mission:** To develop a management plan that will enhance and preserve the ecological health, pristine waters, and natural beauty of Duxbury Bay for future generations while sustaining harmony among all its uses.

### Strategic Priorities

- Welcome and encourage community input
- Enlist, support and coordinate existing town regulatory structure
- Develop and maintain a baseline of uses
- Create and maintain a central source of available scientific data
- Create a mechanism to review and act on scientific and environmental data
- Establish a consensus for guidelines and parameters on bay carrying capacity based on science
- Create a conflict mediation process
- Recommend and support restoration and conservation projects
- Provide and support education and training on the bay
- Provide a structure for successful implementation of plans
- Establish a funding program to sustain and manage plan

The Committee has met every other Thursday throughout the year and has accomplished the following:

- Hired Robert L. Fultz & Associates of Marshfield to assist in the development of a *draft* plan
- Developed a four-phase strategy for the development of a plan
- Reviewed several other plans developed by local communities
- Interviewed several public and private environmental firms
- Held a public meeting to gather input from the community

Also, the Committee has made significant progress on all four phases of the development of the plan including:

- Held a three-part series of Public Workshops to gain further community input and guidance
- Inventoried existing information on the resources and uses of the bay.
- Characterized existing conditions
- Developed GIS maps based upon existing digital information
- Drafted most sections of the Plan and held focus group discussions on the following key topics inviting state and local experts:
  - Ecology and health of the bay
  - Improving public access
  - Proliferation of moorings
  - Shellfishing and aquaculture growth
  - Boating and boating safety



### Island Creek Herring Run Restoration Project:

Included in the goal to develop a baywide management plan, is a plan to recommend and support restoration and conservation projects. Our first such project is the restoration of the historic Island Creek Herring Run that has several references in town records dating back to as early as 1693. Smelt and Herring are unique environmental health indicators of a bay area because they are dependent on the link between clean salt and fresh water. They grow as adults in the ocean but return upstream to spawn in the fresh water ponds where they were born.

### Purpose

Restore an historic alewife and rainbow smelt fish run including Island Creek (2 miles long), Mill Pond (7 acres) and Island Creek Pond (a great pond of 35 acres)

### Objective

Optimize habitat for rainbow smelt passage and spawning while restoring access for herring to existing spawning and nursery habitat in Mill Pond and Island Creek Pond.

### Scope

- Repair existing fish ladder under Tremont Street and divert storm drain.
- Restore natural ladders between Island Creek and Mill Pond
- Clear brush and other obstructions along stream
- Restore historic control structure at Island Creek Pond
- Develop and provide public education to ensure long term public stewardship

### Projects Costs

Total project estimate - \$166,814

To include: Habitat Improvement Historic Fish Passage Restoration at Mill Pond Control Structure Restoration at Island Creek Pond; Engineering; Project Permitting and Coordination

Funds received to date:

Corporate Wetlands Restoration Grant	\$ 9,000
Conservation Commission Grant	\$ 10,000
Battelle Labs	\$ 8,500
*CPC Funding	\$ 70,000
In-Kind Matches	<u>\$ 69,315</u>

Total Funds received to date: \$166,815

\*(Approved at Town Meeting 3/04)

To date the existing conditions survey is complete and the second alternative design is being developed and a technical committee including the Anadromous Fish Team Leader from the Division of Marine Fisheries and their fishway designer from the U.S. Fish and Wildlife Service. The target for construction is the summer of 2005.

The Committee has been working on the development of a bay management plan for over two years. It has become evident that undertaking and completing a comprehensive plan is a daunting project that will require the careful review and analysis of dozens of topics and issues. As of this time, our goal is to submit a finalized draft plan to the Board of Selectman before the Annual Town Meeting in the spring of 2005, including recommendations for structuring an ongoing bay management process as well as general recommendations for addressing specific areas of concern identified in the plan.

The Committee has welcomed all members of the community to participate in the development of the plan and we are pleased to report that we have enjoyed strong public participation in our public forums. Our meetings are open to the public and are usually held every other Thursday at the Senior Center from 7 pm to 8:30 pm. Meeting dates are posted at Town Hall and on the town web site.

Respectfully submitted,  
John Carnuccio  
Chairman

### 2004 Committee Members:

John Carnuccio	Margaret Kearney	Julie Waltz	Skip Bennett	Don Gunster
Jack Kent	Ned Lawson	Dick Whitney	Shawn Dahlen	Dan Baker
Debora Katz	Jon Nash		Robert Fultz (Consultant)	
Don Beers (Harbormaster Dept. representative)			Betsy Sullivan (BOS liaison)	

## OPEN SPACE AND RECREATION COMMITTEE

We would like to thank express our gratitude to the Selectman, Town Manager and residents of the town of Duxbury for all their support during the last fiscal year. A large number of voters came to the Special Town meeting in June to protect the O'Neil Farm, purchase the Jaycox property and back other important projects that substantiate the Open Space Plan.

In FY2004, members of the OSR committee interviewed heads of departments, boards, committees and councils to gather their understanding and compliance with the Five Year Action Plan of the Duxbury 2002 Open Space Plan. An Interim Report will be presented to the Selectman and residents in the fall of 2004.

The committee worked with Joe Grady, conservation administrator in completing blazing walking / jogging trails east to west between Tremont St. and Lincoln St. and north to south between West St. and Mayflower St. using uniform, color-coded blazing system for all Duxbury trails.

The 16<sup>th</sup> annual Fall Foliage Fiesta was held on October 19, 2003 in conjunction with the DR&HS. Walks were conducted through the Town Forest. Local graphic artist, Bob Cipriani, donated his time and talent to design the stunning posters that spotlight Duxbury's open spaces and the event. More than 50 people participated despite some rain.

The OSR organized and accomplished field clean up of the newly acquired parcel of Swanson property at the corner of Rt. 53 and Franklin St. with the help of committee members, the DPW and the conservation administrator.

Finally, the committee would like to express our gratitude to our past co-chairs Doug Hart and Dick Rothschild for their leadership.

Respectfully submitted,

Paula Harris, Chairman  
Doug Hart  
Scott Zoltowski

Steve Berall  
Pat Loring

Paul Costello  
Holly Morris

Lorrie Hall  
Dick Rothschild

## PLANNING BOARD

FY 2004 was a year of firsts and changes for the Planning Board. The Planning Board reviewed the first subdivision application triggered under the new Residential Conservation Clustering (RCC) Bylaw and the first Administrative Site Plan Reviews came before the Board. The 2004 Town Meeting approved the appointment of two alternate Planning Board members to sit on special permits hearings for RCC and Land Clearing, and for special permits uses within the APOD. In 2003, Annual Town Meeting appropriated funds to revise and update the Duxbury Zoning Map and the completed map was accepted at the 2004 Annual Town Meeting. The new, full-color, layered and digitized 2004 Duxbury Zoning Map became available in both paper copies and as an electronic downloadable file on the Planning Board web page. The 2004 Annual Town Meeting approved the use of Community Preservation Act (CPA) funds for digitizing Duxbury assessors' maps for use as a new base map for the Town's Geographic Information System (GIS). This project is underway for implementation in the upcoming year. The Duxbury Zoning Bylaws were retyped and also provided in electronic format on the Planning Board web page. The 2004 Annual Town Meeting approved the creation of a Local Housing Partnership (LHP). Members have been appointed and the group is underway addressing Duxbury's affordable housing issues. The Community Development Plan, completed in June of 2004, outlined and recommended a number of housing strategies. The Planning Board, in conjunction with the Board of Selectmen, is working with the LHP to create an Affordable Housing Plan, and to implement some of those strategies. The Planning Board and the Board of Selectmen also have special legislation pending before the General Court for the establishment of an Affordable Housing Trust. In other business, the Planning Board continued its' work of reviewing special permit and 40B applications, forwarding its recommendations to the ZBA. The Board recommended in favor of the acquisition of the Jaycox property at the 2004 Special Town Meeting. The article passed, empowering the Board of Selectmen to exercise Duxbury's Chapter 61 right of first refusal. Following up on the Comprehensive Plan and Zoning Bylaw Implementation Committee (CPZBIC) exit report recommendations, the Planning Board is looking at mansionization and its attendant issues. March saw the end of Chairman Peter Donahue's nine year tenure as a Planning Board member. Mr. Donahue's expertise and guidance has been greatly appreciated and he will be sadly missed. Vice Chairman David Matthews resigned from his seat after six years on the Board. We thank them both for their valuable contributions as members of the Board and we wish them both well. The March election brought two new faces on

board: James Kimball, Jr. was elected to a 5-year term and John Bear was elected to fill out the one-year term left by Mr. Matthews' resignation. The Board welcomes them both. In its leadership re-organization, the Board voted George Wadsworth as Chairman, Amy MacNab as Vice-Chairman, and Angela Scieszka as Clerk. We once again thank our Planning Director, Christine Stickney, and Administrative Assistant, Barbara Ripley, for their hard work and dedication throughout the year. Planning Board FY 2004 activity is summarized as follows: one Definitive Subdivision approved (for a total of three new lots); ten Approval Not Required (ANRs) endorsed (lot line changes and a total of six new lots); two Administrative Site Plan Reviews approved; one 81-X plan endorsed (combining two lots into one); and three Chapter 40B applications reviewed. Planning Board members served on the Duxbury Land-Use Group, the Community Development Committee, the Local Housing Partnership, MBTA Advisory Board, the South Shore Coalition, and the Community Preservation Committee. We look forward to a productive and successful FY 2005.

Respectfully submitted,

George D. Wadsworth, Chairman  
Amy M. MacNab, Vice Chairman  
Angela Scieszka, Clerk  
Aboud J. Al-Zaim  
John P. Bear  
James R. Kimball, Jr.  
Robert G. Wilson

## HISTORICAL COMMISSION

A focus of FY04 for the Historical Commission has been improving communications between the commission and the Inspectional Services department. Toward that end, we met with Richard MacDonald and his staff on two occasions to refine and clarify procedures.

Phase III of the inventory was completed in December 2003. This phase encompasses Powder Point and "mop-up" work, properties that did not get inventoried in previous phases. Photocopies of the forms were delivered to the library, Town Hall and the Duxbury Rural and Historical Society. Funding for Phase III was provided by the Town of Duxbury.

We completed an update of the Wright Library inventory form. The Commission was also active in the committee to determine future uses for the building.

In conjunction with the Community Preservation Committee, the Historical Commission successfully obtained funds at Town Meeting for a historic structures report similar to the one created for the Wright Library.

Much of the later part of the fiscal year was spent preparing for the departure of two of the Commission's members. Additionally, we lost a member with the departure of Wayne Dennison, so we had three spaces to fill before the end of the fiscal year. Lee Willis joined the Commission in April to replace Wayne Dennison and Anne Hill and Barbara Kiley were appointed effective July 1 to replace departing commission members.

In FY 2004, the Historical Commission voted on 11 applications for demolition of all or substantial portions of the following structures: 192 Powder Point Avenue, 222 Powder Point Avenue, 32 Morton's Hole Way, 245 Powder Point Avenue, 251 Standish Street, 4 Russell Road, 661 Washington Street, 215 Bay Road, 274 Lincoln St, 41 Bay Pond Road and 33 Linden Lane. No hearings were held; no delays were issued.

Respectfully submitted,

Martha Himes, Co-Chair	Julia Kispert, Co-Chair	Nancy Bennett	Josephine Hall
Susanna Sheehan	Norman Tucker	Lee Willis	



## TOWN HISTORIAN

Over the past year the work of the Town Historian continued in much the same manner as in previous years, with the most time taken answering queries, large and small, which came my way. As in past years, I was especially active with two committees of the Duxbury Rural and Historical society, the Publications Committee and the Library and Archives Committee. During the past year I also did extensive research on the War of 1812 as it related to South Shore towns and gave lectures on the subject to audiences in Plymouth, Marshfield and Duxbury.

Two major events during the past year are related to local history. The first came with the November 2003 publication of Duxbury...An Album by Norman R. Forgit. This book, with historic photographs lent by townspeople and the historical society archives, has been enthusiastically received. Over the holidays it was regularly the best selling book locally.

The second event came with articles six and seven of the Special Town Meeting on June 24, 2004. These articles permitted the Board of Selectmen to negotiate with nonprofit organizations to lease parts of the old library building consistent with the historical preservation of the structure, and authorized the appropriation of Community Preservation funds for preliminary plans to enable the building to be renovated and reused. Both articles passed.

Many residents have been especially concerned about the future of the original Duxbury Free Library building which faces St. George Street. It was designed by a well known architect, Joseph Edward Chandler, given to the Town of Duxbury by Georgianna Wright, and dedicated in 1909. The projected renovation of this front section of the former library building, known as the Wright Building, answers several community needs. At this writing there is a possibility of making the original library into an archival facility to house the extensive historical materials held locally. Such a facility is sorely needed and offers an appropriate use for such a unique and significant building.

The back section of the building was built as an addition to the library in the late 1960's by the architectural firm of Morehouse and Chesley. Before starting his own firm, Dick Morehouse was associated with the Architects Collaborative of Cambridge, whose work reflects the Bauhaus influence of partner Walter Gropius. The old Duxbury library addition is an example of this modernistic school of architecture, which by now is historic as well.

Respectfully submitted,

Katherine Pillsbury  
Town Historian

## PERSONNEL BOARD

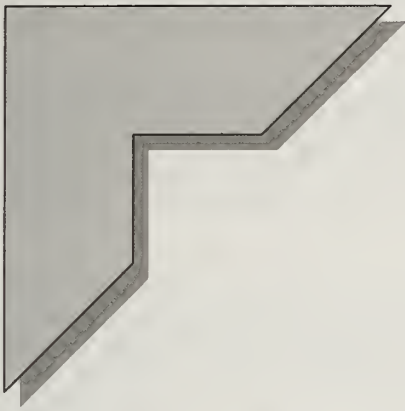
The past year saw a continuation of the Personnel Board's traditional role of responding to the Town Manager's request for assistance in various Human Resources issues. These included the interpretation, update and implementation of personnel policies, the maintenance of non-unionized pay grades, the evaluation of managerial jobs and the selection of key personnel. The Board employed an outside consulting firm to assist in determining overall salary increases and range adjustments.

The Board also evaluated appeals from individual managers regarding their own pay levels and salary equity. In considering these requests, the Board used job evaluation methods and surveys of pay practices in peer communities.

Finally, the Board continued to work on an Employee Handbook.

Respectfully submitted,

Nan O'Neil  
Martin Campbell  
Joanne Duffy  
Wayne Heward  
Paul McDonough, Chair



## PUBLIC SAFETY

BEACH COMMITTEE

FIRE DEPARTMENT

HARBORMASTER DEPARTMENT

BEACH MANAGEMENT OPERATIONS

SHELLFISH CONSTABLE

SHELLFISH ADVISORY COMMITTEE

HIGHWAY SAFETY ADVISORY COMMITTEE

INSPECTIONAL SERVICES

BOARD OF HEALTH

ZONING BOARD OF APPEALS

POLICE DEPARTMENT

ANIMAL CONTROL

NUCLEAR ADVISORY COMMITTEE

## BEACH COMMITTEE

The past year has been a busy one for your Beach Committee. After spending most of 2003 working with the Conservation Commission and Beach Technical Committee to provide a balanced view on new orders of conditions, the committee had more work to accomplish.

Donald Beers, Duxbury Harbormaster, and Jake Emerson, Endangered Species Officer, requested that the committee provide input on draft beach regulations. While most of the changes were minor, some were in response to new restrictions placed on the beach-going public by the new orders of conditions and environmental regulations. It is becoming more difficult and more expensive to maintain Duxbury Beach as a community resource.

For the first time in recent memory the Beach Committee held a meeting at Duxbury Beach. We toured the parking lot, right of way, first crossover, Plover habitat, and the Powder Point Bridge. It was a real learning experience for a group that has spent so much time discussing the beach and working on beach related issues. Duxbury Beach truly is a remarkable place that is available to all people.

The rating of the Powder Point Bridge was lowered by the State Highway Dept. As a result most trucks, including fire engines, and all school buses are prohibited. Fire safety is obvious, but buses are important for events like the 4<sup>th</sup> of July to shuttle people to the beach. Tom Daley, DPW director attended two meetings to provide info on the State's official report and what can be done to make repairs and raise the rating by summer 2005.

The Beach Committee serves the Town by coordinating activities of the Duxbury Beach Reservation, Harbormaster, Conservation Commission, Police Department, and the public. It is primarily a volunteer organization. During 2003-2004 the committee consisted of a number of individuals:

Residents at large: William Benjes, Sarah McCormick, Don Gunster, Colleen Carroll, Susanah Sheehan, Dan Baker; Reservation Designees: Michael McLaughlin, Walter Keleher, Joseph Conway; Ex Officio: Chief Mark DeLuca, Harbormaster Donald Beers, Assistant Harbormaster Jake Emerson, Conservation Commissioner Thomas Gill; and regular participants: David Cole, Mass Beach Buggy Assn; Bill Hartigan, Gurnet – Saquish Assn. A number of residents and visitors attended our meetings and forums over the past year as well.

Kay Foster, a long-time member of the committee, resigned in 2004. Her valuable service is appreciated.

## FIRE DEPARTMENT

Fiscal Year 2004 was another very busy period for the members of the Duxbury Fire Department. Although there were no serious fires during this period, our run volume continued to increase. There were no large loss fires, and most importantly, no serious fire related injuries or deaths to our residents or to our firefighters during the year.

During FY 04 for the first time in many years, we were again required to close the Ashdod Fire Station at times due to severe fiscal constraints that all Town departments faced. This newly rebuilt fire station was closed over 100 day shifts during the year to make up for budget cuts. After reviewing many alternatives, we determined that intermittently reducing staffing levels was the only viable method to absorb the large reduction in our budget. On a positive note, the 2004 Annual Town Meeting in April restored that lost funding, and that will assure that both fire stations will remain open to serve all of our residents for the foreseeable future.

Our new aerial ladder truck, which was delivered early in the fiscal year, is fully in service and operational. All members of the fire department have been trained in its use. This is a wonderful piece of equipment, and we are extremely fortunate and pleased that our citizens voted to purchase it when we did.

All required inspections and drills were completed during the year, and all required training for our members to retain their certification levels was also completed.

The new Fiscal Year will see the retirement and replacement of current Fire Chief William J. Harriman, and will also see the retirement of Deputy Chief Wayne K. Sjostedt. These retirements create a void of over 65 years of service



to the Duxbury Fire Department, but it will provide the opportunity for fresh ideas and diverse views about this ever-changing business of public safety.

I wish to thank all of the people who have made my job so rewarding during my years as your Fire Chief. My staff of Officers, Firefighters, and civilian personnel has been outstanding in assisting me with our many mutual responsibilities. Other Town Boards, Departments, and Committees continue to assist in a cooperative team effort, and I appreciate all of their assistance. I am most grateful to you, the citizens of this great community, who have always stepped to the plate to support our fire department's mission.

William J. Harriman  
Fire Chief

## HARBORMASTER DEPARTMENT

As in years past, our Department assisted the Town of Plymouth with mutual aid assistance for managing their waterfront activity for the 4<sup>th</sup> of July Fireworks display. We sent Officer Neil Chandler over to Plymouth Harbor in Marine Unit I, while Executive Officer Dennis M. Pearse assisted at the "spark plug" in Marine Unit III. Along with Plymouth and Duxbury Harbormasters, the Massachusetts Environmental Police and the United States Coast Guard were also present to assist with security.

In September, our Department worked with the Duxbury Police and Fire Departments to safeguard athletes participating in the annual Duxbury Beach Triathlon. Harbormaster personnel manned all three patrol boats to set up an event security perimeter both north and south of the Powder Point Bridge. We had mutual aid from the Plymouth and Kingston Harbormaster Departments to assist with security and the well being of the athletes.

In November and December, the department worked at hauling floats, swim buoys, no wake buoys, aids to navigation and the patrol boats. The Duxbury D.P.W. assisted tremendously with hauling the gangways and the floats. All three patrol boats were hauled and stored out of the weather by December.

December brought extremely cold weather that hung around until April. Duxbury Bay froze to a point that it virtually halted all commercial and recreational shellfish activity. After several weeks of "ice lock" a United States Coast Guard Cutter attempted to break the ice, but unfortunately the ice was too thick and it only made it to the #12 NUN. It was reported to us from the Cutter that the ice thickened about two inches every couple hundred feet and that it was an estimated ten to twelve inches at the #12 NUN. Department personnel took full advantage of the lack of Shellfishing activity. Harbormaster Donald Beers and Endangered Species Officer Jake Emerson worked diligently on preparing the Marine Units for the upcoming season. This work included washing, waxing, painting, rewiring, radio installations, tune-ups, fiber glassing and general maintenance. On 17 January 2004, the Department instituted a new "Mooring Waiting List Policy". This will serve as the policy for all current and future waiting lists in the town.

Mooring and tender permits went on sale 15 February 2004. Existing mooring applicants that have moorings in the Federal Anchorage and at Howland's Landing got their mooring bills mailed to them. All other existing mooring applicants and new applicants had to come in to the harbormaster office and fill out the proper paperwork in person.

April and May brought less harsh weather that allowed department personnel to finish work on the Marine Units and floats. All Marine Units and floats were back in the water by late May. Harbormaster personnel assisted the Duxbury Bay Maritime School with their annual "Opening of the Bay" festivities. By the end of June all aids to navigation, swim buoys and no wake buoys were on location.

Respectfully submitted,

Donald C. Beers III  
Harbormaster

## BEACH MANAGEMENT OPERATIONS

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This summer season ended yet another successful year on Duxbury Beach. Permit sales for the summer of 2004 were as follows; Parking lot permits 3,396, Resident ORV 2,849, Non-Resident ORV 2,834. Certain areas of the ORV were shut down at times due to the presence of endangered species on the beach in June of 2004 for a couple of weeks the limit placed on ORV traffic was 300 vehicles 150 residents 150 nonresidents. This was similar to last year's closings in the affect that they were another high number of nesting sights on Duxbury Beach. In accordance with the beach management plan set forth by the Duxbury Beach Reservation and the Conservation Commission, all work on Duxbury Beach Road was coordinated with the Endangered Species Officer to ensure the safety of the endangered species present on Duxbury Beach. Total restrictions for 2004 resident permit holders within the ORV area were 1 time totaling only 1 hour of closure for the entire summer. This was shut down for public safety due to a high tide. Nonresidents total restrictions were 6 times for a total of 10 hours. The weather at the end of the 2003 and beginning of the 2004 summer was mostly overcast, therefore did not attract a high number of visitors to Duxbury Beach. The "carry-in carry-out" policy for rubbish and garbage, which was adopted on Duxbury Beach, worked well to keep the aesthetics of the East End of the Powder Point Bridge and keep unwanted scavengers from spreading the refuse along the beach. The dog walking permits and rules were still in effect and were managed well. Duxbury Beach stands alone in its ability to allow the cohabitation of recreational beach visitors and endangered species. It was another safe and fun summer experience for those who had the opportunity to enjoy it.

Respectfully submitted,

Donald C. Beers III  
Harbormaster

## SHELLFISH DEPARTMENT

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As expected shellfish harvesting in Duxbury is a regionally popular and important activity within the Commonwealth.

This is the first year of a modest increase in license and permit prices to cover incurred costs of the town in managing this natural resources.

Shellfish resources were abundant enough to enabled the Selectmen to declare and extend bonus shellfish seasons on the recreational and commercial harvesting of soft shelled clams (steamers) and the commercial harvesting of Quahog (hard shell clams). However a hard winter freeze of the of the bay limited access to our shore for a couple of months. Obviously this icing did restrict commercial access to the shellfish beds and aqua culture licensed areas. A positive note is that there were no reports of major damage to these leased areas or mortality of the fragile natural resources.

Continued improvements in bay water quality allowed the Commonwealth to continue the conditional opening and management of large tracks of tidal flats once considered lost to coastal pollution. The town's efforts to solve our coastal pollution issues has had an impressive positive impact on our natural resources and our ability to enjoy them.

The department's daily high visibility shore patrols encountered few violations. Shellfish violations were minimal. Shellfish violations include: digging out of season; harvesting without a permit or license; harvesting in closed or restricted areas; use of illegal tools; harvesting undersized shellfish and harvesting over bag limits. We are fortunate that our shellfish harvester is a well informed and a concerned individual.

Shellfish Aquaculture activities have increased steadily. These leases for shellfish farming are through out the bay system and appear to be very successful. The department works closely with the Shellfish Advisory committee and this industry to assist wherever possible and practical in effectively managing this historic bay activity. It has evolved into an impressive local commerce program.

The department has been an active participant with the Bay study committee who has been meeting by-weekly since its appoint by the Board of Selectmen, to review a wide range of activities and uses surrounding the bay. The committees charge in part is to establish a base line of activities, and make comment and possible recommendations to the town as to their findings. It is a very worth while process and may protect and enhance this gift for many years.

Its been a very active year for this division of the department and an honor and privilege to serve this community. With the provisions of our Shellfish Management Plan and the efforts of all involved, this wonderful natural resource will continue being a tremendous asset and tribute to this coastal community.

Respectfully submitted,

Donald C. Beers III  
Shellfish Constable

## SHELLFISH ADVISORY COMMITTEE

The Duxbury Shellfish Advisory Committee met several times through out 2003 and 2004 to discuss matters that came before the committee. Much of our time was spent reviewing applications from Duxbury residents wishing to lease tidal lands for shellfish aqua culture. The committees task (that is regulated by State and local law) in this process is to review the application for content and completeness, hold posted public meeting (s) for input from the general public, assist the applicant with the outcome of the advisory committee meetings, to provide committee comment and recommendations to the Board of Selectmen, and finally hold a posted public hearing with the Board of Selectmen to either approve or deny the application.

The committee has also decided to meet monthly based on their important role in assisting the Board of Selectmen in managing this natural resource area.

The shellfish management plan with the aquaculture provision is in sound shape and appears to be protecting and managing these delicate natural resources effectively. It is likely however that the committee will be reviewing the plan in the ensuing year and report back on their findings and possible recommendations to the Board.

The committee membership has also been an active participant in the Duxbury Bay study committee review process.

Below are statistics that may be of interest:

- Total shellfish growing acres in Duxbury: 19,480 acres
  - Source: Division of Massachusetts Marine Fisheries.
- Approximate acres leased (total) : 50.5 acres
- Total number of leases: 29

Respectfully submitted,

James Pye, Chairman  
Shellfish Advisory Committee

## HIGHWAY SAFETY ADVISORY COMMITTEE

The Highway Safety and Advisory Committee (HSAC) completed another successful year serving the highway safety needs and requirements of the citizens of Duxbury. This report period includes the July 1, 2003 through June 30, 2004 timeframe.

Our committee continued to monitor the completion of the major construction work at both the Chandler and Alden Schools. This included the long awaited completion of the new Performing Arts Center. Initial results of the new roadway and parking lots are both encouraging in terms of safety and traffic efficiency.

The HSAC also provided reviews and recommendations to improve safety at the St. George Street flagpole and proposed development on Tremont Street near Exit 10 off Route 3. The committee worked closely with the Department of Public works on the design of the new resurfacing project on Tremont Street (Route 3). This project is being funded and managed by the Massachusetts Highway Department for 2005 completion.



Looking to the future, the HSAC will continue to interface with the Massachusetts Highway Department and the Board of Selectman on improving important intersections in Duxbury. Among the most important are at Kingstown Way (Route 53) and Winter Street, Bailey's Corner at Route 3A, Chestnut Street and Tobey Garden Street.

The HSAC wishes to thank the Board of Selectman, Rocco Longo, Town Manager, and the Police, Fire, and Public Works Departments for their continued cooperation and assistance. Of special interest, we said good by and good luck to retiring and long standing committee member Fire Chief Bill Harriman. Bill's expertise, dedication and commitment to the Town of Duxbury have been greatly appreciated. He made a very positive impact to the committee and accomplished a great deal to make Duxbury a better and safer town. We all wish Bill and his family the best in retirement.

The committee looks forward again to another progressive and successful year serving and protecting the needs of Duxbury.

Respectfully submitted,  
Joe Shea, Chairman  
Fred Von Bargen  
Jeff Lewis  
Tom Daley, Duxbury DPW

Tom Johnson, Duxbury Police  
William Harriman, Fire Chief  
Paul Brogna

## INSPECTIONAL SERVICES

The Inspectional Services Department offers this report for inclusion into the FY04 Town Report.

The report includes the breakdown of the 2,485 permits issued by the Department.

The Department will realize another busy year of permitting and inspections for new houses, repairs, alterations and additions, along with the anticipated approval of affordable housing projects currently under review by Town Boards.

The high volume of permitting, administrative tasks, and inspections are handled by the outstanding work performed by the Inspectional Services staff.

I thank them for their commitment to their duties and their support to me and to the Zoning Board of Appeals, the Health Department, the Historical Commission and the Design Review Board.

Finally, I thank the Board of Selectmen and the Town Manager for the support to the Inspectional Services Department, which allows us to remain progressive and to continue to offer the highest level of service to the public.

Respectfully submitted,

Richard R. MacDonald, Director of Inspectional Services

### FEES COLLECTED

Building	\$246,263
Plumbing/Gas	\$ 31,084
Wiring	\$ 25,445
Board of Health	\$ 84,120
Weights and Measures	\$1.248
<b>TOTAL</b>	<b>\$388,160</b>

**BUILDING****Permits Issued**

	Total No.	Estimate
Single Family Houses (Includes house & garage combination)	31	\$7,669,860
Multi-Family Dwelling Units	12	\$1,842,000
Mixed Use Bldg. Addition/Alteration**	14	0
Multi-Family Additions/Alterations	5	\$128,000
Guest House	1	\$120,000
Residential Garages*	11	\$465,500
Residential Accessory Buildings.	22	\$205,220
Non-Residential Buildings <b>New/Adds/Alterations</b>	16	\$909,950
Residential Additions/Alterations*	389	\$10,830,990
Foundations	14	\$118,500
Municipal Additions/Alterations	3	\$2,500
Swimming Pools	32	\$666,615
Tennis Courts	1	\$54,000
Piers, Platforms, etc.	1	\$8,000
Fences	6	\$ 29,000
Retaining Wall	1	\$7,800
Miscellaneous (Includes tent permits, signs, trailers, etc.)	55	\$50,215
Demolition Permits	33	\$173,500
Zoning Permits	19	
State Inspection Permits	46	
Occupancy Permits	22	
Wood and/or Coal Stove Permits	18	
Home Occupation Permits	3	
Electrical Permits	583	
Plumbing/Gas Permits	630	

**TOTAL****1968****\$23,281,650**

\*Some combination permits for garages and additions have been "split" to show as two permits for this report. \*\*  
 Calculated estimated costs for whole buildings in FY03

**BOARD OF HEALTH****Disposal Works Construction Permits**

New Systems and Repairs of Existing Systems	193
Percolation Tests	175
Installers' Permits	39
Septage Haulers' Permits	20

**SECTION TOTAL 427****Food Establishment Permits**

45

Miscellaneous Food Permits: milk &amp; cream, catering, bakery, etc.

14

Miscellaneous Health Permit

131

(Includes camps, swimming pools, barns, dumpsters, massage therapists,  
 massage establishments, solid waste and wells)

**SECTION TOTAL 190****TOTAL ALL HEALTH PERMITS**

617

**TOTAL ALL INSPECTIONAL SERVICES PERMITS**

2,485

## BOARD OF HEALTH

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The Duxbury Board of Health (BOH) consists of five members appointed for three-year terms by the Selectmen. The Board of Health's duties relative to the protection of public health, the control of disease, the promotion of sanitary living conditions and the protection of the environment include: enforcement of State Sanitary Codes, as well as smoking rules and regulations, oversight of the licensing, approval and inspection of massage establishments, septic systems, restaurants, semi-public and public swimming pools and beaches, and recreational camps for children.

The Board has been working on adopting and approving Rules and Regulations Governing the Keeping of Animals and Rules & Regulations Governing Horses and Stables. In addition, the BOH is participating in the Massachusetts Department of Public Health's grant to develop and implement a risk communication plan template for adoption by local Board's aimed at improved management and response surrounding communicable and other infectious disease incidents. The BOH also has participating members in Duxbury's Local Housing Partnership.

Clinton Watson was appointed by the Selectmen at their meeting of 12/22/03, to fill the vacancy left by Board Member William Billingham until his term ended on 06/30/2004; and, on 06/30/2004 to a three-year term.

The BOH would like to take this opportunity to thank Bill Billingham for his commitment and leadership during his five years of service to the BOH and his tenure as chairman, including his work on the Rules & Regulations Governing the Use and Distribution of Tobacco Products, the Bay Road Shared Septic Project, Rules & Regulations Licensing the Practice of Massage Therapy, and the many other contributions.

The Board appreciates the support and assistance of the Board of Selectmen, Conservation Commission, all Town offices and agencies.

Respectfully submitted,

Thomas O'Regan, Chair  
Jerry Janousek  
John Day  
Dr. David Brumley  
Clinton Watson

## ZONING BOARD OF APPEALS

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The Zoning Board of Appeals has five members: James B. Lampert, Chair; Elizabeth Lewis, Vice Chair; Thomas McClure, Clerk; Sara Wilson and Mark Moriarty. There also are six Associate Members: Gabriel Crocker, Martin P. Desmery, Florence Gregg, Paul W. Keohan, Y. Oktay and Mary Jo Pierce.

The Zoning Board of Appeals accepted twenty-one (21) matters - eighteen (18) applications for a Special Permit, one (1) Appeal, and two (2) applications for a Comprehensive Permit under Section 40B. During the period from July 1, 2003 through June 30, 2004, eight (8) applications were granted, four (4) were denied, and four (4) were withdrawn; ten (10) remained open.

Respectfully submitted,

James B. Lampert, Chair



## POLICE DEPARTMENT

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This is the eighteenth annual synopsis of the Duxbury Police Department in its quest to maintain the highest standards of public safety. We must continue as it is imperative to keep the lines of communication open for the Town Fathers and our citizens. Our goals and objectives are to utilize our strengths to enable this team to accomplish the tasks that face us in these troubled times. Crime and highway safety have always been the top priority for this department. This is evident in the fact that our performance in these areas has once again been exemplified.

Our School Resource Officer (SRO) has successfully made the transition into a full time officer at the high school. The feedback from this has been overwhelming support from not only the teaching staff but the students as well. This is a channel of important information being able to be utilized in the proper manner. We are "Hands On". This is a comforting security for the department and of course the parents on every level. Once again we had a very successful Junior Police Academy and DARE Camp.

In an attempt to address severe budget cuts, we have trained police personnel. They in turn are qualified to train our officers in House. This has proven to be a substantial savings for us. We hold crime prevention seminars for the elderly making them aware of telephone scams and fortifying them on proper safety measures. Of course the Senior Luncheon was overflowing in attendance. We must continue to monitor the safety of our elderly citizens.

The addition of one more Sergeant will enable us to better serve the needs of the community. A serious cruiser accident left us with a deficit in supervision last January.

This is the second year as members of the elite Metro Law Enforcement Program. This is quite a resource to us in the fact that networking with so many towns enables us to be on top of any potential threat to our town. At any given moment, we are able to communicate and have on site 150 of the most skilled and highly trained police personnel in the Commonwealth. You can rest assure that the safety needs of this community are first and foremost with this department.

On a closing note, let us continue to strive to keep the lines of communication open and never be too complacent or doubtful that our solitude and serenity can always be challenged.

Respectfully submitted,

Mark M. DeLuca  
Chief of Police

## ANIMAL CONTROL

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The Duxbury Department of Animal control has made steady progress in the fundraising efforts for a new building. This year we have been able to raise the appropriate funds to go forward with construction of the new shelter. The next step is to find a contractor to affordably build the structure. Our new building will allow us to be far more effective and responsive to the public.

We will also use this shelter to implement programs to provide educational and informative programs for our citizens.

We have had a steady increase in the number of calls for our services. We have adopted more animals from our shelter to caring homes than last year. The average stay for a stray animal has been reduced to approximately three weeks from arrival to adoption.

We are hoping to add a part-time animal control officer next year. This will allow us to respond to weekend calls more quickly and run the shelter on a seven day per week schedule. This will mean that, no matter when a person calls at night or on the weekend, they will be able to speak with one of us, or have their call returned within an hour.

Respectfully submitted,

Matthew Riggins, Animal Control Officer

## NUCLEAR ADVISORY COMMITTEE

The Duxbury Nuclear Advisory Committee was formed by vote of Annual Town Meeting, 1987, to review emergency plans in the event of a radiological disaster at Pilgrim Nuclear Power Station and to advise the town on pertinent nuclear matters. The committee consists of seven members appointed by the Board of Selectmen.

Articles submitted by the committee and approved by Annual Town Meeting 2004:

Article 38: The policy of the Town of Duxbury is to require that the Town shall sign the Duxbury Plan and Procedures for a Radiological Emergency at the Pilgrim Nuclear Power Station on the condition that the following is fully incorporated into the Plan and Procedures and in all interfacing plans and procedures: School Busses housed in Duxbury shall be for the exclusive use of Duxbury if a radiological emergency is declared at Pilgrim Station.

Article 39: The policy of the Town of Duxbury is to require that the Town shall sign the Duxbury Plan and Procedures for a Radiological Emergency at the Pilgrim Nuclear Power Station on the condition that the following is fully incorporated into the Plan and Procedures and in all interfacing plans and procedures: Duxbury's Reception Center and Mass Care Facility shall be equipped to deal with 100% of our institutionalized populations[1] and at least 75% of our non-institutionalized populations; not the current level of only 20%.

Emergency Planning: Compiled a chart to track implementation of changes needed to improve emergency plans for Duxbury's Schools, Pre-Schools, Shelters, Harbor/Beach, Police/DPW/ Bay Path and Nursing Homes that were recommended by the committee and department heads and approved by the Board of Selectmen. Only a small portion of recommended and approved changes have been incorporated into our plans to date. The committee is working in cooperation with the Plymouth County Sheriff's Department to obtain grants to expand their rapid dialing telephone notification system to enable the system to call every household and emergency responder in a nuclear emergency within 15 minutes of the disaster. The committee hopes to facilitate a regional meeting with local and state officials and interested members of the public from Pilgrim Emergency Planning Zone towns to collectively work towards emergency planning upgrades.

Nuclear Matters: Our primary focus has been on the following. (1) Spent Fuel Storage: monitored progress on Duxbury's Town Meeting 2003 article that called for a safer interim method of radioactive spent fuel storage until all fuel at Pilgrim NPS is moved to a federal repository - low density pool storage and interim, on-site, hardened, dry cask storage. There has been no progress by Federal parties or the licensee. (2) Security: since 9-11, we have continued to analyze areas at Pilgrim Station that are vulnerable to terrorist attack and practical measures to decrease risk. There remains no protection against an air attack; minimal protection from an attack by water; and the security company hired to provide security is now responsible for testing the adequacy of their own security in mock-attack drills to be held every three years. (3) Re-Licensing: monitored Entergy's plan to seek a re-license to continue operations until 2032.

Submitted by,

Mary Lampert, Chair; Rebecca Chin, Vice Chair; and members Kevin Craig, George Lewis, Barbara Pye, Mary Leach, Millie Morrison



# PUBLIC WORKS

DPW ADMINISTRATION

LANDS AND NATURAL RESOURCES

DPW OPERATIONS

CEMETERY

WATER AND SEWER DIVISION

WATER ADVISORY BOARD



## DEPARTMENT OF PUBLIC WORKS

People, people, people. That was the theme for this past year. We didn't know it going in, but it ended about the people. One of my many goals this past year was to work with the Water Division of the Department of Public Works and create an efficient, tight, decisive group of hard working people. I never knew how much would change, and change for the better throughout the entire Department of Public Works.

### **The management:**

Paul Balboni our Operations Manager for 11 years resigned and went to the Town of Plymouth in November of 2003.

Mr. Edward Vickers, after 28 years of employment with the Town of Duxbury was promoted to the Acting Operations Manager on November 24, 2003 and was given the position permanently on July 2, 2004. Ed has been doing an outstanding job for the people of Duxbury.

Carl Hillstrom our Water / Sewer Superintendent since 1995 retired on March 25, 2004. On March 29, 2004, Mr. Ernest Williams, retired D.P.W. Director from the Town of Canton, a Duxbury resident became our Acting Water / Sewer Superintendent for 3 months. With the strong support of Mr. Jack Mitchell of Weston & Sampson Operations, Inc. and our staff, Mr. Williams lead the Water Division, made great improvements and helped select our new Water / Sewer Superintendent. I can't thank Mr. Williams enough for the hard effort and assistance he gave us here in the Department. He's a true gentleman and a wise man.

The Town of Duxbury was fortunate to steal Mr. Paul Anderson (of Sandwich, MA) from the Town of Norfolk to be our new Water & Sewer Superintendent Paul started on July 12, 2004 and has been impressive from the beginning. He works well with our staff and the people of Duxbury.

At the end of this fiscal year our Cemetery Superintendent, Joseph Ziobro resigned. Joe worked for the Town since 1996. He was a very caring individual. We wish him the best of luck.

The Cemetery's Administrative Assistant, Patricia Pappas has accepted the role as the Acting Cemetery Superintendent. Trish has worked for the Town since 1998 and has been doing a marvelous job. She's a pleasure to work with and has a bright future here in Duxbury.

### **Our staff:**

There are many new faces this year within the Department and we welcome them all wholeheartedly. We have been extremely fortunate with our new hires. Mr. Anthony Adamo from Holbrook is one of new mechanics in the Vehicle Maintenance Division. Mr. Steve Patterson and Douglas Ficks join the Water Division. We were very fortunate to steal Doug from the Town of Hanson. Mr. Mark Lindgren (a Duxbury resident), Brian Ruxton and Stanford Jones join our Highway Division. We were again very fortunate to steal Brian from the Kingston Water Department and Stan from the Hanover DPW. All of our new staff have been working hard and are real assets to us and to the Town.

As part of our staff changing Mr. Bruce O'Neil became our new Highway Division foreman and Mr. Michael Tassinari became our new Water Division Supervising Foreman. Both individuals have been great assets through this period of change and we look forward to working with them for many years to come.

The Town of Duxbury Town Meeting in their wisdom sought to fund the replacement of many pieces of our previously aging fleet. We spent a lot of time this year bidding out many pieces of equipment. We have bought a new loader for the transfer station, a ten-wheel dump truck, two six-wheel dump trucks, two one-ton dump trucks, three pickup trucks and a new utility tractor for the Cemetery Division.

The Department as a whole has had another very busy year. Working closely with the Transfer Station Advisory Committee we made great improvements this year at the Transfer Station by relocating "The Mall", redirecting traffic and installing new methods of recycling. We have received many compliments on the Transfer Station's appearance and function. The biggest story is the marketing of our recyclables. We are now getting paid for paper and cardboard as opposed to paying to dispose of it. Mr. Vickers has been doing a great job finding markets for us. I estimate he will save us approximately \$40,000 this year through his efforts on this alone. We are working with the Duxbury Garden Club with the new recycling of cell phones, batteries and toner cartridges. We are members of

the South Shore Recycling Cooperative and the Northeast Resource Recovery Association. These organizations assist us with all aspects of the solid waste industry. Bear in mind none of this would be possible without the efforts of our staff at the Transfer Station and the efforts by our citizens with recycling. **It saves us about \$90 for every ton we recycle!**

The Department designed and bid in-house a new Animal Control facility. To our disappointment the bids were over budget and we are redesigning. We thank the generous people who donated to this project for their continued patience.

As part of the design work for the Animal Control facility, the DPW completed an in-house survey of the entire Town property that the Town Hall and DPW Operations Building sit on. This plan is currently being used as a base plan for the new Town Hall septic system and will be used for many other projects to come. It also serves as a significant piece of historical information for many years.

We are currently under way with capital projects such as the Tremont Street Water Main project, which the Town Meeting in its wisdom funded \$1.1 million so that we could make the required improvements prior to the planned Mass Highway resurfacing of Rte. 3A in the Spring of 2005.

The Department surveyed and designed in-house an additional multi-purpose field on Keene Street. Mr. Buttkus our Manager of Buildings and Grounds has been doing a great job keeping that project going even with many obstacles.

The paving of Landing Rd. brought the Wadsworth Shared Septic System to final completion within budget.

Although I may mention many people in this report, there are many people within the Department of Public Works that earn a strong thank you every day. I am blessed to work such a professional hard working group of people such as my managers and staff.

Respectfully Submitted,

Thomas E. Daley, P.E.  
Director of Public Works

PLEASE! KEEP RECYCLING! YOU'RE SAVING \$90 PER TON!



## DEPARTMENT OF LANDS AND NATURAL RESOURCES

The Town of Duxbury was awarded the Tree City USA Award by the National Arbor Day Foundation and the United States Department of Agriculture Forest Service for the thirteenth consecutive year.

The Department of Lands and Natural Resources recently completed a new multi-purpose athletic field adjacent to the playground on Keene Street. This project was made possible with the use of Community Preservation funding. Construction was slowed by last year's severe winter, large amounts of ledge and poor water supply. Thankfully all obstacles were

overcome and we have a great new complex. I would like to thank all parties involved in this project, especially my staff for all of their hard work and patience.

The department continues its efforts to serve the people of Duxbury by working with the Conservation Commission, Coastal Resources Department and Garden Club to ensure that our public lands, open spaces, facilities and ways remain beautiful and are a source of pride for the entire community.

Respectfully submitted,

Peter Buttkus, Manager of Buildings and Grounds and Tree Warden





## DPW OPERATIONS

### Highway, Transfer Station and Vehicle Maintenance

The biggest change to take place in the Highway Department this year was the departure of Paul Balboni, former Operations Manager, in November of 2003. I, Ed Vickers, took over as Acting Operations Manager and have since been appointed to the position.

Winter operations started on December 2, 2003 at 2:00 PM and ended on March 18, 2004 at 5:10 AM. The Highway Department had seven plowing operations and twenty-one sanding operations. When winter ended on March 18<sup>th</sup>, we went right into sweeping our roadways, repairing drainage

problems, constructing and repairing catch basins, repairing or replacing street signs and painting traffic lines. We continue our day-to-day work of basin cleaning, tub riding brush and construction debris, cleaning sidewalks and continue with our road maintenance programs.

Paving done this year, and paid for from Chapter 90 funds, included King Caesar Road, Standish Street, East Street, Chandler Street (Otter Rock Road to Route 14), King Phillips Path and Lakeshore Drive. Winter Street (Summer Street to Route 53) and Railroad Avenue were also paved; Highway Department operating budget funds were used for these projects.

I would like to extend my thanks to the staff of the Highway Division, Transfer Station Division and Vehicle Maintenance Division for their hard work and dedication to the job. I also wish to thank the entire DPW crew for doing a great job during the snow and ice season, and for keeping our roadways safe.

Respectfully submitted,

Edward C. Vickers, Operations Manager



## CEMETERY

The main focus of our efforts this past year was to improve the general appearance of Mayflower Cemetery. The crews from the Lands and Natural Resources Department assisted us by removing some ten to fifteen large trees that had begun to show signs of being dangerously rotted. We have also added new fencing along Pine Avenue and have replaced fencing along Spruce Avenue. Our crew has worked hard in clearing the area by Glen and Forest Avenues, giving it a more open and airy appearance.

On January 1, 2004, we raised the prices of our lots by \$250 for a single grave and \$500 for those who purchase from out of town. Suffice it to say that the month of December was very brisk in the selling of lots before the increase took place. We increased our interment rate by \$100 on weekdays and Saturday, and increased adult cremation costs by \$15. Cremations in 2004 are projected to be approximately 2,600.

I would like to extend my heartfelt appreciation and thanks to the Cemetery Staff: Charlie Yeaton, Gail Cannon and Steve Burns of our Grounds Crew; William Johnson and Gabriel Fiorini, our summer employees for their hard work in helping to make Mayflower, Ashdod, Dingley and Myles Standish Cemeteries beautiful sanctuaries for our residents to visit their loved ones. Thanks also to Steve Barbosa and Paul Bruce, our Crematory Technicians, for their integrity in serving the area funeral homes and the families that they serve. Thank you to the Cemetery Trustees for your dedication throughout the year, to the staff of the Department of Public Works for being so supportive, and to the staff of Lands and Natural Resources for all their assistance. All of these people help make the Cemetery Department one of the best-kept and most beautiful municipal cemeteries around.

Respectfully submitted,

Patricia J. Pappas, Acting Superintendent of Cemeteries





## WATER & SEWER DIVISION

On March 25, 2004 the Town of Duxbury lost a dedicated manager to retirement. Mr. Carl Hillstrom began managing the Water Department on March 27, 1995 and over a period of nine years improved the overall operations and maintenance of the department. He will truly be missed. Local resident Mr. Ernie Williams was appointed as Interim Superintendent while a search for a new manager was conducted. The Town was fortunate to have such a qualified individual available and the entire Department extends it's gratitude to Mr. Williams.

My name is Paul Anderson and I have been given the opportunity to serve this fine community as Water and Sewer Superintendent. I intend to update the existing infrastructure with new technology, protect existing and future groundwater sources, and further educate the community. I look forward to these and many other future challenges.

It has been a busy year in the Water Department. There have been 33 new services installed bringing the current total to 5423. New water mains have been installed on Deer Run, Queen Anne Way, Winterberry Lane, and Blackberry Path. On Captains Hill Road the undersized water main was replaced improving the hydraulic grade. In a continuing effort to eliminate vinyl lined asbestos cement water main, new mains were installed on Bravender Road, Bolas Road, and Bianca Road. In addition to the large scale improvements the daily maintenance continued. Four hydrants, five broken mains, and seventeen services were repaired. There were nineteen service connections and four new hydrants installed. To continue past conservation efforts 410 meters were replaced and a leak detection survey was completed. 487.6 million gallons of water was pumped in 2003 which is 38.1 million gallons less than the previous year. Conservation efforts and weather patterns played a large role in the reduced pumping.

I would like to thank the field and office personnel for their constant dedication throughout the year. I look forward to working with them towards the common goal of providing quality water at a reasonable price.

Respectfully Submitted,

Paul Anderson  
Water & Sewer Superintendent

## WATER ADVISORY BOARD

This year has seen important changes in personnel as Carl Hillstrom, our superintendent since March 21, 1995, retired on March 25, 2004. We enjoyed working with Carl over those nine years. He was replaced by a local resident, Ernie Williams, who served briefly while a new superintendent was recruited and hired. Ernie had retired with extensive experience in water utility operations, and performed ably for his brief service period. On July 12, 2004 Paul Anderson was hired as a permanent superintendent replacing Carl. As of this writing, he continues working hard in understanding the utility, and evaluating each pumping station. We also lost a member of our Board as Robert K. Keagy resigned effective June 30, 2004 and was replaced by Paul Keohan. We appreciate Mr. Keagy's many years of service to this Board.

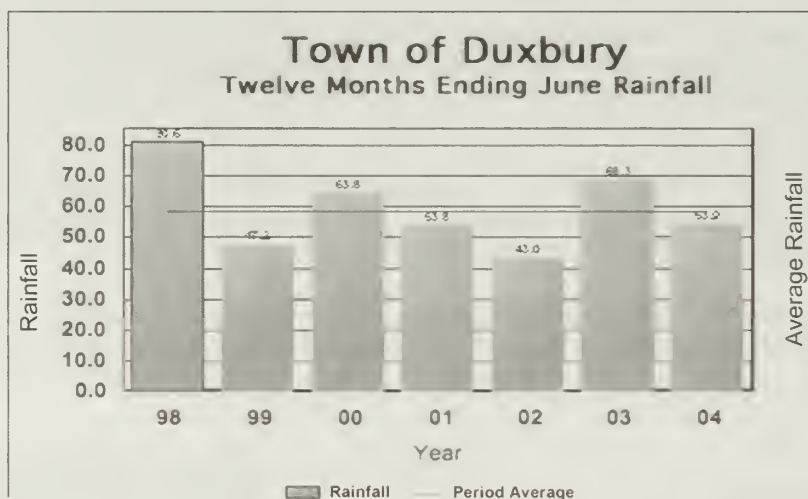
Mr. Anderson hired a rate consultant, Woodcock & Associates, who has designed new rates effective this fall. The Water Advisory Board reviewed the proposed rates, and made recommendations to the Director of Public Works and the Water Superintendent. As of this writing, new rates representing a 36.5% have been approved. The rate change is shown below:

	OLD	NEW	PERIOD
Base Rate:	\$24.00	\$32.72	six months
Senior Discount Rate:	\$12.00	\$16.36	six months
First 60 thousand gallons	\$3.20	\$4.37	per thousand
Next 60 thousand gallons	\$4.25	\$5.80	per thousand
Over 120 thousand gallons	\$5.25	\$7.16	per thousand

Although the filter media at the Evergreen Treatment Plant was replaced last year in order to restore its capability, it remained largely unusable as feed pumps needed to be repaired or replaced. The removal of iron requires the careful addition of various chemicals in specific concentrations. If the feed pumps fail to operate properly, the iron is not removed efficiently. Currently these feed pumps have been repaired or replaced.

Although the Delano property was purchased during the summer of 2002, and surveys completed to allow for the transfer of a portion of this property to the Water Department. The Board of Selectmen continued to be concerned about the purchase cost resulting in the deferral of a decision on that purchase. Meanwhile the Water Advisory Board remains interested in having the Water Department buy this property, suggesting that long term planning is essential to any water department.

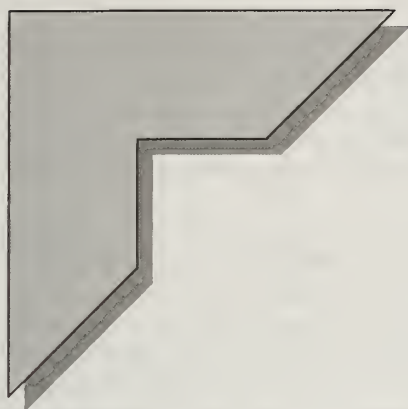
Temperatures were cooler and rainfall higher than the averages during the summer of 2003. For the twelve months ending June, this fiscal year has rainfall significantly less than the average over the last six years, and less than the last year. The chart below demonstrates the average and total rainfall for seven twelve month periods.



We also must note that vinyl lined AC water mains on 3 streets representing 9,540 feet were replaced in the spring of 2004 for a total to date of 57 streets representing 68,553. Except for those streets currently planned for replacement, levels of PCE are now below detection levels in the remaining areas, and all streets with bleeders have had their mains replaced and bleeders shut down. As of this date, the program to replace all vinyl lined AC water mains which show reportable levels of PCE has been completed.

Respectively Submitted

George D. Wadsworth, Chairman  
Freeman Boynton, Jr., Clerk  
Paul Keohan



DUXBURY PUBLIC SCHOOLS

DUXBURY FREE LIBRARY

RECREATION



## SCHOOL DEPARTMENT

It is my pleasure to submit to the community the annual report on the accomplishments of the Duxbury Public Schools. Our mission is to provide an educational program of the highest quality to enable all students to develop to their full potential. Our dedicated and professional faculty and support staff work daily to fulfill that mission. Implementation of the Education Reform Act, the No Child Left Behind mandates, and the achievement of the objectives of our annual Action Plan continue to provide us with challenges in continuously improving our programs and services.

With the opening of the Performing Arts Center in April, the fulfillment of the Master Facility Plan for the Duxbury Public Schools became a reality. The beautiful sounds of our students performing brought joy to the hearts of all in attendance at the first concert, a feeling which has been repeated numerous times as we continue to listen to and watch this community's talented children. Whether their talents are in academics, athletics or the arts, Duxbury students now have an appropriate venue for their development. Recent news from the state legislature, which indicates that the town will receive the reimbursement sooner than initially anticipated, will also benefit the town. As the school population continues to grow, these new facilities were built just in time and will be well utilized. Once again, I would like to thank all those who made this project a success for their efforts, support and patience.

The Annual Report of the Duxbury Public Schools, sent to all community members each February, contains a great deal of information about our ongoing challenges and progress. I would like to highlight some of that in this report. Major emphasis was placed on improving communication. A group of parents and educators formulated a mission statement and goals, which focused on promoting consistent two-way, respectful and meaningful communication between home, school and community. They gathered information from families and teachers regarding successful and unsuccessful practices and through an analysis of this input, changes which would improve communication were developed and include greater use of our web site, weekly school newsletters designed in accordance with suggestions from parents regarding usefulness and format, establishment of effective routes of communication and an "Every Thought Counts" feedback form to provide opportunity for suggestions for improvement. These efforts and more will be developed, implemented and evaluated as we continue our work on this important topic, including an updating of the Strategic Plan scheduled for the 2004-2005 school year.

Duxbury High School reported to the New England Association of Schools and Colleges (NEASC) regarding our efforts to address their recommendations in the areas of curriculum, instruction and leadership and organization. NEASC has responded favorably to our efforts thus far and DHS administration and faculty continue their work. The next report to NEASC is due in April 2005.

Drug and alcohol use by our students continues to be a major concern. The Youth Risk Behavior Task Force has been created in an attempt to unite the entire community in efforts to confront the problem and provide education and support to the youth of the community. A forum held in June began efforts to raise awareness of the risky behaviors of our children, based upon the results of the Youth Risk Behavior Survey, an instrument developed by the National Institutes of Health and utilized nationally. The inclusion in our school of a police officer as School Resource Officer, as well as a Memorandum of Understanding between the departments are also ways in which we are addressing this issue. The establishment of a new position, Student Assistance Counselor, is yet another way in which we are building a support system for our students. We need the help of everyone in the community to lessen the risky behavior in which Duxbury children are engaging.

**The dedication of our faculty, support staff and administrators remains our greatest asset. All those within the school system, are committed to meeting the diverse needs of our student body. We continue to depend on the extensive support provided by families and the community. Individual volunteers, PTA and PTO, Music Promoters, athletic booster groups, Save our Spanish, the Duxbury Education Foundation, local businesses, and many others support our programs and services on a daily basis. School Council members spend many volunteer hours writing the yearly School Improvement Plan and overseeing its fulfillment. The cooperation of other town departments is essential to us and we appreciate their assistance.**

We wish a healthy and happy retirement to some dedicated members of our school community, Paula Cashman (17 years), Tony Chamberlain (37 years), Mary Sue Curran (30 years), Nancy DeCoste (31 years), Judy Kelliher (31 years), John Kerrigan (8 years), Lois McKeown (18 years), Patsy Schippers (22 years), Gale Tierney (33 years) and Susan Wood (35 years), representing 231 total years of service to Duxbury students. These committed educators have touched the lives of many children in a positive manner and have earned our gratitude and admiration.

Finally, I would like to express appreciation to the School Committee members for the time which they volunteer on behalf of our students. Their role is of great importance to the school system.

Respectfully submitted,

Dr. Eileen C. Williams  
Superintendent of Schools

## DUXBURY FREE LIBRARY

In fiscal year 2004, The Duxbury Free Library completed the last year of its long-range plan that was written and approved in 2000. That plan resulted in: closer cooperation with the Duxbury schools through participation on school councils, outreach to school personnel, and classroom visits; collaboration with community and cultural groups through active participation in the Duxbury Cultural Alliance; increased collections of videos, DVD's and audio books; additional shelving in the audiovisual area, the young adult area, and the fiction and non-fiction stacks; technology training and customer service training provided for library staff; and an evaluation and reorganization of the local history/genealogy collections. The library also produced a three-year technology plan and a post-occupancy survey of the building, which provided direction for allocating resources within the facility. A new planning process begins in FY05.

In 2004, the library served 13,787 registered borrowers and was open 2,800 hours providing assistance, meeting space, and Internet access. This year the library introduced wireless Internet connectivity throughout the building. It circulated 257,439 items at the main desk and provided answers to 10,854 questions at the reference desk. It provided 262 programs to 6,015 children and 138 programs to 3,065 adults and teens. In all of these areas Duxbury Free Library ranks higher than the average for comparable libraries in Massachusetts.

Library trustees set the following priorities for FY04-06: to retain the library's state certification by meeting its fiscal and services requirements, to retain its qualified staff, and to adequately maintain the facility. The library anticipates a leaner budget year for FY05 and has begun the planning process to provide the best hours and services possible with less money. An assistant director resigned and a technical services associate retired. These positions remain unfilled because they will not be funded next year. The number of library pages was reduced from six to three.

In November 2003, the town signed a first collective bargaining agreement with Service Employees International Union Local 888 representing library employees. Library staff is committed to quality service and was active professionally from the local to the national level. Young Adult Librarian Ellen Snoeyenbos received a national award for Excellence in Services to Youth for her very successful South Shore Video Contest, and participated in the 2004 American Library Association Annual Conference. Library Director Elaine Winquist was selected to represent Massachusetts at the 2004 New England Library Leadership Symposium sponsored by the New England Library Association and serves on the Massachusetts Library Association (MLA) Legislative Breakfast Committee. Acquisitions Librarian Rose Hickey chaired the MLA Technical Services Section and served on the Conference Committee. Children's Department Head Nancy Denman served on the board of the Southeastern Massachusetts Regional Library System and as a mentor for MLA YSLead. Circulation Supervisor Carol Jankowski chaired the MLA Personnel Issues Committee and the Old Colony Library Network Circulation Committee. Reference Department Head David Murphy led a committee to produce the library's Disaster Preparedness Plan.

The budget for FY04 was reduced while payroll and expenses rose. To help offset this, the Friends of the Duxbury Free Library raised and contributed over \$17,000. This allowed us to continue full hours of operation and to provide programs for children and teens. We offer heartfelt thanks to co-presidents, Sally Redmond and Brooke McDonough for leading the way for the Friends. The library would like to acknowledge Allerton House at the Village at Duxbury for hosting and underwriting this year's brunch for our library volunteers. The library has a dedicated core of twenty-five volunteers who contribute 40 hours every week. Thank you also to the Duxbury Community Garden Club, the Alden School Walkathon and the Chandler School PTA for their contributions this year. The library is the proud recipient of a Human Rights Video Collection awarded by the MacArthur Foundation.

Respectfully submitted  
Elaine W. Winquist, Library Director

Board of Trustees: Theodore J. Flynn, Chair  
Nancy Delano, John Hill, Margaret Lougee,  
Carl Meier, Lynne Walsh



## REPORT OF THE RECREATION DEPARTMENT

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FY '04 was probably the most challenging for the Recreation Department in the last 50 years. Due to severe budget cuts in every expense line item, many small projects were postponed or deleted from our budgetary process.

### RECREATION

The Recreation Department offered 40 year round programs to Duxbury residents in fiscal year 2004. The Recreation Revolving Fund generated revenues of \$217,081 and had expenditures of \$180,743. The Revolving Fund returned \$26,339 to the General Fund. The Recreation Revolving Fund employed nearly 90 part time employees and saw steady attendance during this past fiscal year with over 3,000 residents registering for the 40 programs.

The Ellison Playground, which opened in June of 2003, continues to be an extraordinarily busy recreation resource. After a year of use, a survey by a playground expert indicated the playground was in excellent condition.

The playing fields in the Town of Duxbury continue to be an extremely popular destination for people in Town. This past year over 6,000 residents used our playing fields.

### PERCY WALKER POOL

The Percy Walker Pool was open an average of 103 hours per week in FY 2004. Despite severe cuts to the expense budget and no raises for part time staff in the past year, the pool was open as many hours as it has been in years past. Budget cuts for this past fiscal year resulted in no capital projects being done at the Percy Walker Pool for the first time in my 15-year tenure.

Even with the above noted budgetary difficulties, the pool was a popular destination for residents and non-residents alike. Seven area swim teams continue to use our aquatic facility as their base of operations: Duxbury High School boys and girls swim teams, Gators/Aquadux swim team, Marshfield High School swim team, Marshfield area Swim Klub, Dolphins and Pembroke Swim Team.

Finally, we continue to enjoy having both high school swim teams and the fourth grade swim program at Alden Elementary use the Percy Walker Pool at no charge. We feel that these programs provide a great service to the community at large.

### NORTH HILL

This past year North Hill Country Club had approximately 30,000 rounds of play. The property continues to be a popular facility for golf, cross country skiing, running, sledding, and other leisure activities.

Due to budget cuts no Capital items were completed at North hill for the first time since 1994. The operating budget at North Hill is currently at an all time low of \$2,500.

The Town of Duxbury received \$101,000 in rent from the golf course manager and over \$10,000 in taxes, licenses and fees in FY '04.

In conclusion, I would like to staff my staff at the Recreation Department and the Percy Walker pool for all their help and support during this past year. It is a pleasure to work in such a great community where people can pull together during very difficult economic times. Hopefully better fiscal times are on the horizon.  
Respectfully submitted,

Gordon H. Cushing  
Recreation Director





# HUMAN SERVICES

COUNCIL ON AGING

OLD COLONY ELDERLY SERVICES

DUXBURY CULTURAL COUNCIL

HOUSING AUTHORITY

MUNICIPAL COMMISSION ON DISABILITY

VETERANS' SERVICES

DUXBURY YOUTH COMMISSION



## COUNCIL ON AGING

Our third year of operation at the Senior Center saw a steady increase in the number of programs offered and increase in the number of participants. Our daily "sign in" guest book showed a total of 17,956 visitors this year. We are looking forward optimistically to a 40 car expansion of our frequently overloaded parking lot this year.

COA Director, Kristin Andrews resigned this year to assume the similar position in Plymouth. Our search committee was unanimous in their selection of Joanne Moore as our new Director. Joanne has been the Senior Center Activities Director since our opening three years ago.

Assistant Director Donna Pizura and Custodian Frank Davis continue in the only two remaining full time positions.

As a direct outcome of our 2002 Retreat we held a 2003 Planning Conference which brought together representatives of the Friends of the Duxbury Council On Aging, the Duxbury senior Citizen's Club and the Duxbury Council On Aging. Out of this conference came the determination of eight services or activities on which the COA and Senior Center should focus their attention. The joint conference placed them in the following order of significance: 1) Advocacy; 2) Transportation; 3) Outreach; 4) Food Service; 5) Housing; 6) Health Service; 7) Recreation/Social; 8) Education.

In response to the charge of the Planning Conference the COA formed a subcommittee which created the Duxbury Council On Aging Strategic Plan - July 2004. This plan which presents our Mission, Vision and Values as well as our Goals, Objectives and Performance Measures was presented to the Board of Selectmen. Copies are available at the Duxbury Free Library and at the Senior Center.

Perhaps the most exciting development of our COA Senior Center year was the creation of the SADIE Committee. This group of volunteers, motivated by a matching fund challenge from Duxbury resident Regina Finninger set out to purchase a new Senior Bus to replace the aging bus in current use. Since the town's fiscal situation was such that we could not ask for a new bus the Sadie volunteers pledged to raise the funds. Under the capable chairmanship of Gail McCormack, working with the Friends of the COA and the COA Transportation Committee and through the generosity of our residents of all ages Sadie was able to raise over \$62,000.00 and purchase a new 14 passenger bus.

In addition to our three full-time staff members we must express our appreciation to a group of dedicated part time staff for their continued loyal and dependable service. They are JulieCordeiro, Administrative Assistant; Peggy Murphy, Receptionist; Joan Doscher, Recreation Specialist; Peter Dewey, Food Service Manager; Clemencia Webster, Food Service Assistant; Bonnie Haley, Outreach Coordinator; Linda Hayes, Activities Coordinator; Karen Grisdale, Home Delivered Meals Coordinator; Gordon Cushing, Facilities Assistant, and Philip Barnes, Senior Bus Driver.

The increase in services and programs for the past year is directly reflected in the increased number of volunteer hours committed to the senior center, including the Home Delivered Meals program. This program alone has seen an increase from 235 meals per month to over approximately 400 meals per month in June 2004. Our Volunteer Appreciation luncheon extended appreciation to over 170 residents. A special note of appreciation has to be extended to the Friends of the Duxbury COA which approved a grant of \$27,636.00 to offset the salary cuts required in our 2004 budget. These cuts were going to require cutting all of our part time staff from 19 hours weekly which could have resulted in closing the Senior Center for one day per week. Their generous contribution is allowing a full five day per week schedule, including Senior Bus and Meals service.

On behalf of the members of the COA I would like express our appreciation to Town Manager Rocco Longo and our Board of Selectmen. They have shown continued support as we endeavor to fulfill our mission to serve the community of Duxbury;

Respectfully submitted:

Oliver Woodruff, Chairman  
Henry Milliken, Chairman-emeritus  
Richard Whitney, Chairman-elect  
Michael Vidette

Dr. Shirley McMahon Oktay  
Rev. Elizabeth Stevens  
Patricia Ryan  
Beverly Walters

Alec Clement  
James Taylor  
William TenHoor

## OLD COLONY ELDERLY SERVICES

The Old Colony Elderly Services (OCES) offices are located in Brockton. They provide services to the elderly citizens of 23 South Shore communities. Their services include home care and respite care to shut-in seniors. Edward t. Donovan is the Executive Director of OCES. OCES offers a family caregivers support group. OCES can be accessed by telephone at 800-242-0246.

As Duxbury's delegate to the Board of OCES, I have attended the Board of Directors meetings held in Brockton on the fourth Tuesday of each month except July and August. All of the South Shore towns are represented. Each member is assigned to a committee. At the board meetings, the Executive Director gives his report, followed by the Treasurer's report, Finance Committee reports, Grants and Contracts report, and the Programs and Planning reports. I was a member of the nominating committee.

The OCES holds its annual meeting in October. This year it was held at the Fireside Grill in Middleboro. At this annual meeting, you have an opportunity to meet with the other delegates, OCES employees, and State Representatives and Senators for our districts. For the coming year, Joanne Moore, Duxbury's Director of the Council on Aging, has been appointed in accordance with the Council on Aging bylaws as the alternate delegate.

Respectfully submitted,

Anne W. Hill, OCES Delegate

## DUXBURY CULTURAL COUNCIL

The Duxbury Cultural Council (DCC) awards funds from the Massachusetts Cultural Council (MCC) to support cultural endeavors in the community. Duxbury Cultural Council received 26 applications with requests totaling \$12,635 by its Mid-October deadline. At its public granting meetings, the council awarded the following 13 applicants for a total of \$2,922.\*

<b>Project</b>	<b>Applicant</b>	<b>Approved</b>
Senior Citizens Concert	John Root	\$100.00
Opera by the Bay's Spring Fling	South Shore Conservatory	\$300.00
Duxbury Cultural Alliance	South Shore Conservatory	\$250.00
Japanese Cultural / Tea Ceremony	The Art Complex Museum	\$300.00
2003-2004 Season	Plymouth Philharmonic Orchestra Inc	\$200.00
NRAS Festival of the Arts Entertainment	North River Arts Society	\$250.00
Music for Seniors Concert	Patty Carpenter	\$200.00
Quarterly Coffeehouse	Duxbury Free Library	\$250.00
Hats Off to Seniors Performance	Tim Van Egmond, Folksinger & Storyteller	\$100.00
Generations: Grandma, Vaudeville & Me	Bob E. Thomas	\$200.00
Arts Festival on The Common	South Shore Arts Center	\$250.00
An Evening of One Acts	Bay Players Inc.	\$300.00
Concert Season- Senior and Student Tickets	James Library & Center for the Arts	\$222.00
<b>Total Amount Awarded</b>		<b>\$2,922.00</b>

\*(The total reflects the MCC FY 03 allotment of \$2000 plus \$922 from expired grants from the previous year and from gifts of individuals wishing to support the Council's work. Costs of supplies, mailing and other administrative costs of the committee totaled \$100.)

The Duxbury Cultural Council receives funds from the Massachusetts Cultural Council, from individual contributions and from the proceeds of fundraising. The state legislature determines the funding of each local council through MCC. In FY 04, DCC received \$2000. To supplement the state support, MCC encourages the local councils to conduct community fund-raisers in their towns. In January 2004, DCC and friends of the arts with Janet Ritch, Event Chairman, hosted Robert Burns' Birthday to have fun and to support the work of the Duxbury Cultural Council. The event raised over \$1500 to support cultural projects in Duxbury and was so popular with attendees that DCC and friends have begun planning the Second Annual Burns' Birthday. The Council extends sincere gratitude to the members of the Robert Burns Committee for their fine work and generous contributions to the council's support of the arts.



Throughout the year, DCC processes reimbursements to successful applicants. In September, the DCC conducted the Annual Community Input and Grant-Writing Meeting. Following the community input session, members of the council met individually with potential grant applicants to review council guidelines and expectations. Mid-October marked the deadline for applications for the current granting cycle. The Duxbury Cultural Council met on October 19, to review applications. By the December 15 deadline, DCC submitted to MCC all successful applications and supporting material.

The committee is pleased to announce that William Holmes and Robert Burgess have agreed to serve a second three-year term. The committee is grateful for the work of Nancy Melia and Beth MacLeod who step down from the committee.

For the council's efforts in FY 04, State Representative Daniel Webster has commended the Duxbury Cultural Council for its work for the arts and its stewardship of resources to the benefit of the people of Duxbury. DCC is indebted to the Massachusetts Cultural Council's representatives for their continued guidance and support. MCC continues to designate the DCC as a "streamlined council," a classification given to cultural councils that have demonstrated a history of sound judgment in granting practices, and whose members have completed all required training courses.

The members of the Duxbury Cultural Council are pleased to support such an important part of community life and encourage inquiries and applications from organizations and private citizens. Citizens wishing to support the arts, humanities and the interpretive sciences in Duxbury are encouraged to contact the Duxbury Cultural Council through the Office of the Board of Selectmen or by email at [cultural-council@town.duxbury.ma.us](mailto:cultural-council@town.duxbury.ma.us).

Respectfully submitted,

Lynn Smith, Chairman  
Allison Cowen, Treasurer

Lyell Franke, Secretary  
Robert Burgess

Catherine Sturgis  
William Holmes

Janet Ritch

## HOUSING AUTHORITY

The Housing Authority continues to manage and operate fifty-two elderly and handicap units at Duxborough Village located on Chestnut Street, and six scattered site family units which consists of three two-bedroom and three three-bedroom units. We manage in conjunction with the Department of Mental Health, 8 units on Merry Ave for special need clients. In addition, we administer 13 Federal Section 8 Housing Choice Vouchers and 3 Massachusetts Rental Vouchers.

We are completing the renovations of our handicap units bringing them in compliance with the American with Disability Act (ADA). We received the funding to do this work from the Department of Housing and Community.

The Housing Authority has been awarded funding from the Department of Housing and Community Development to develop a single family home for four adults in conjunction with the Plymouth Area Office of the Department of Mental Retardation. Funding has also been secured to renovate the existing house on the Delano property for a low-income family. The Housing Authority is in the process of selecting architects for both of these projects.

Finally, we would like to thank our Fire and Police Departments for their dedication and service they provide us and also to all the Town Boards and Committees for their continued support in helping us to reach our goal to provide affordable housing to all who may need it.

Thank you.

Respectfully submitted:

Linda M. Bacci – Executive Director  
Linda Garrity – Chairman  
Brendan Keohan – Vice Chairman  
Beverly Walters - Member  
John Griffin– Member

## MUNICIPAL COMMISSION ON DISABILITY

The Municipal Commission on Disability for the Town of Duxbury seeks to enhance the lives of the disabled members of the community by advocating for and facilitating the means of improved access to structures, events, and information. During the fiscal year, July 1, 2003 through June 30, 2004, several opportunities and challenges have been presented to our committee.

The Committee continued to be actively involved in promoting full compliance with state and federal laws related to accessibility of new construction at the Chandler and Alden schools, including the new Center for the Performing Arts which opened this year. Through working closely with Inspectional Services, the Town Manager, and special consultants, we have assisted in making sure that a complete review has been done and that all applicable criteria will be met. The Committee is especially grateful for the efforts and expertise of Duxbury's Director of Inspectional Services, Richard MacDonald, whose diligence in upholding state law in the midst of competing pressures has been outstanding.

With the increase in multi-unit housing proposals in town directed to moderate income and older populations, the Committee played an active role in seeking to increase the availability of more accessible and adaptable housing within the proposed developments. We made several presentations to the Zoning Board of Appeals and demonstrated that adaptable and accessible housing units are readily achievable within the profitability limits allowable under Massachusetts General Law Chapter 40B.

Our committee sponsored a two-day training seminar for Community Access Monitors in conjunction with the Massachusetts Office on Disability. We provided support to the Duxbury Housing Authority's proposal for a group home for mentally retarded adults on the Delano property purchased by the town with Community Preservation Act monies. We provided support to the Council on Aging as they pursued a grant through the state's Mobility Assistance Program to meet Duxbury's elderly and disabled transportation needs. We continue to help the town provide assistive listening devices for town meetings. Our current projects include ongoing review of handicapped parking needs at town businesses, determining ways to better communicate with and educate the public on disability issues within town, as well as continued review of current and potential architectural access issues, such as those related to the reuse of the Wright Building. The Committee regretfully accepted the resignations of former Chair Nancy Shine, and member Albertina Bruce. We thank them for the many contributions they made throughout their tenures. We welcomed new members Marcia Solberg and Jennifer Niles, who quickly demonstrated the varied talents they bring to our group. We look forward to another successful year as we continue our efforts.

Respectfully submitted,

Bridget O'Keefe, Chairperson

Patty Cristoforo

Pat Randall

Rocco Longo

Joe Shea

Jennifer Niles

Lynn Smith

Marcia Solberg

## VETERANS' SERVICES

As the one-stop center for Veterans in the Town, this office continues to provide services for veterans, their spouses and dependents. The estimated veteran and dependent population in Duxbury is 3,562 people.

On the Federal level, we seek benefits in such areas as medical; and hospital treatment, Veterans Administration compensation and pensions, education, on-the-job training, home loans, substance abuse treatment and vocational rehabilitation. The total dollars received by the veterans and dependents in Duxbury was \$1,759,885.

On the State and local levels, we seek benefits for financial assistance, medical treatment, fuel assistance, tax abatement, housing, employment and counseling. The State program remains at 75% reimburseable to the town.

I continue to urge all veterans to register with the VA immediately, if you have not already done so.

Effective September, 2004, all veterans in the Commonwealth of Massachusetts who served in the military for 90 days of active service other than training, or one day in war-time service, are entitled to Chapter 115 Benefits. This is a needs-based program for veterans and spouses administered by the Office of Veterans Services in the Town of Duxbury.

Effective July 2005, there will be a tax abatement on real estate to any disabled veteran with a service-connected disability of 10% or higher.

I continue to attend Department of Veterans' Services training sessions and conferences for up-to-date knowledge of available benefits, and Town and City meetings whenever veterans' matters are on the agenda. Thorough the efforts of this office attending these conferences, VA, it seems, is registering more veterans than in the past.

As always, I wish to thank the members of the American Legion Post #223 and their auxiliary for their continued support, and also for the help provided to this office by the personnel of the town.

Respectfully submitted,

Robert Lyons, Director  
Veterans' Services Officer

## DUXBURY YOUTH COMMISSION

The Duxbury Youth Commission was established by Town Meeting in March, 2003 to oversee development of programs designed to benefit the youth of Duxbury. The Youth Commission consists of seven members appointed by the Selectmen for three year staggered terms. Beginning in September 2004, the Youth Commission met in open session every month.

The Youth Commission created a mission statement, which is:

*The mission of the Duxbury Youth Commission is to address the opportunities, challenges and problems of the youth of Duxbury.*

The Youth Commission also set the following goals: (1) To assess the most pressing problems, concerns and issues of the youth of Duxbury; (2) To create a line of communication between the Youth Commission and the School Department, Recreation Department, Police Department, Town Manager, Interfaith Council, and other organizations involved with youth; (3) To provide resources and programs for youth and their parents that address targeted issues.

Youth Commission members interviewed twenty community leaders, including the heads of the above named organizations. We asked, what are the most important issues facing the youth of Duxbury, and how can the Youth Commission help? The consensus of the responses was that the single most important issue facing the youth of Duxbury is abuse of alcohol and other drugs. The community leaders interviewed felt that the Youth Commission could perform a valuable service by speaking for the youth of Duxbury and by filling any gaps between existing organizations.

The Youth Commission continues to keep lines of communication open with other organizations involved with Duxbury youth, and to work closely with the Duxbury Student Union Association to support their efforts to bring a Student Union/Youth Center to the campus of the Duxbury schools.

Respectfully submitted,

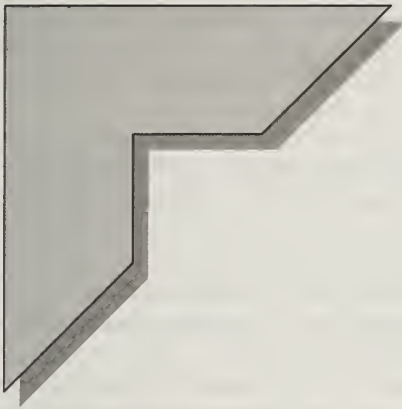
Steve Jones  
Debbie Bowen  
Thom Holdgate, ex-officio

Paul Maloof  
Ron McCarthy

Jill Cadigan-Christenson  
Erica Marrocco – Alternate

Debbie Jewell  
Mark Hermann





## FINANCE

ASSESSING DEPARTMENT

FINANCE COMMITTEE

FISCAL ADVISORY COMMITTEE

INFORMATION SERVICES

TREASURER/COLLECTOR

ACCOUNTING

TRUST FUNDS

## ASSESSING DEPARTMENT

Fiscal Year 2004 was another eventful year for the Assessing Department. Included among its significant activities and events, the Assessing Department:

- After thirty years of service, saw the retirement of W. Neal Merry as a member of the Board of Assessors.
- Welcomed Jamie MacNab as a new member to the Board of Assessors after his having prevailed in the 2004 Town election.
- Added digitized color photographs to the Town's real property database
- Working with other departments and the Community Preservation Committee, began a project to digitize the Assessing Department maps and link them to our assessment data base. This represents a major first step toward the establishment of a geographic information system (GIS).
- Carried out the FY 2004 interim year revaluation using the same appraisal standards that are called for in a DOR certification year. There were 113 abatement applications, a 41% decrease from the previous fiscal year.
- Made the necessary adjustments to our work program to perform eighteen months worth of new growth inspection and data entry work instead of the usual twelve. This expanded work program is on schedule to be completed in time for the FY 2005 revaluation and tax rate setting process.
- Developed and executed a new feature of our Computerized Mass Appraisal ("CAMA") System that enables condominium properties to be valued in a more automated fashion than has been the case in the past.
- Implemented for the first time the new provision that was passed by Town Meeting to exempt eligible low income property owners from the 3% Community Preservation Act surcharge. There were 192 property owners that received this exemption. Of this number, 135 persons received the exemption automatically because they were already a recipient of another exemption program; and 57 persons received the exemption independently of any other exemption program.
- Developed a system whereby much more effective visual presentations can be made at Board of Assessors' meetings.
- Using our new "Assessing Resource Room", displayed for public viewing photographs of sale properties located throughout the Town. These photographs are intended to demonstrate the close relationship between our assessed values and the sale prices that occurred in the previous calendar year.
- Certified the receipt of \$941,841 in State matching Community Preservation Act funds
- Documented the addition of \$34,977,620 in "New Growth" new construction. This raised the FY 2004 levy ceiling by \$421,830.

### Notable Assessment Statistics

<u>Assessment Data</u>	<u>FY 2004</u>	<u>FY 2003</u>
Taxable Real Estate	\$2,854,176,700	\$2,556,800,600
Personal Property	\$21,033,140	\$18,557,010
Total Real and Personal	\$2,875,209,840	\$2,575,357,610
Average Single Family Assessment	\$510,300	\$458,800

### Budget and Tax Data

Total Amount Raised	\$49,990,638.50	\$48,164,784.67
Non Tax Levy Sources	\$17,414,511.00	\$17,105,971.89
Total Tax Levy	\$32,576,127.50	\$31,058,812.78
Average Single Family Tax Bill	\$5,782	\$5,553

Respectfully submitted,  
Board of Assessors

June E. Albritton, MAA, Chair

J. Thomas Marquis, V. Chair

James G. MacNab, Clerk

## FINANCE COMMITTEE

Consistent with Chapter 6 of the Duxbury General Bylaws, the Finance Committee is responsible for making recommendations on all matters that will be brought before town meeting. While some communities limit the purview of their finance committees to that of an appropriations committee, Duxbury has traditionally charged its Finance Committee with a larger task: we function as town meeting's advisors, commenting on everything from the Town Manager's proposed budget to zoning changes and citizen petition articles. Toward these ends, the Finance Committee fulfilled its obligations last year by reviewing all 63 budgets that constitute the town's annual operating budget, as well as the remaining 44 articles on the annual town meeting warrant and 13 articles on two special town meeting warrants (November 2003, March 2004).

Like advisors to any institution, our job requires us to consider the consequences of an action for the organization as a whole. As a municipal organization, Duxbury is comprised of people with many interests; often, their interests differ and sometimes the differences defy reconciliation. Residents, officials, employees and local interest groups frequently disagree about what will benefit the town. Advocates and critics voice these disagreements at meetings of the Board of Selectmen and School Committee, in the newspapers, and on town meeting floor. Furthermore, 29.6% of our residents have no voice in local decisions even though our actions directly affect them: Duxbury's 4,200 children under 18. The Finance Committee's role is to weigh all of these interests, form an opinion about whether a proposal will substantially benefit or harm the Town as we understand it, and recommend a course of action to town meeting. We are asked to analyze and inform, using the best data available to us and our collective experience and wisdom.

Since Finance Committee members are citizen volunteers appointed by the Moderator, not paid officials or employees, we tend to examine questions from a taxpayer's perspective. However, we are not a taxpayers association and while residents expect us to ferret out dispensable expenditures, that is not our only function. Had Duxbury historically favored low spending over a high-quality community, our town would not have the open space we enjoy today, great schools for our children and grandchildren, or a beautiful public library, good town services, or Duxbury's signature Powder Point Bridge. The Finance Committee often concludes that the Town Manager's proposed budget, as approved by the Selectmen, is not substantially detrimental to the town. If asked to prepare an alternative budget, would our priorities be different? Based on what I have seen in my time on the Finance Committee, I think some of our priorities would differ. However, in Duxbury the Finance Committee does not prepare the annual town operating budget or the capital budget. Rather, we review budgets proposed by the Town's executive branch, i.e., the Town Manager and Board of Selectmen. That is the governance framework Duxbury has established under the general laws of the Commonwealth, home rule petitions to the legislature, and our Town bylaws.

In the past few years, it became apparent to us that disagreements about how Duxbury should be governed and managed had tilted from friendly to hostile disputes. To encourage resolution of these disagreements and help Duxbury be an even better place to live, the Finance Committee proposed to the 2004 Annual Town Meeting that the town establish a new town government study committee. For several reasons, this may have been our most important, enduring contribution to the town. Credit for the proposal must go to our former chairman, Frank Mangione, whose thoughtful leadership set an example for all of us.

I want to thank the other members of the FY 2004 Finance Committee for their service to town -- Jackson S. Kent, Jr., Patricia A. Dowd, Leslie D. Ball, Nicholas L. Bates, Kenneth Fortini, Michael Rouleau, and Maxene Armour -- and to welcome this year's incoming members, Mark Mahoney, David Madigan, Kenneth McCarthy, Gigi Dunbar, and Paul Arsenian. For the first time in memory, a majority of the present Finance Committee is composed of persons appointed on or after July 1.

Respectfully submitted,  
Judith A. Barrett, Chair



## FISCAL ADVISORY COMMITTEE

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The Fiscal Advisory Committee is responsible for reviewing the Town's capital budget items, land acquisitions, fee structures, and monitoring long-term revenue and expense trends.

As in the past few years, the upcoming year will present a number of significant budget challenges. The economic slowdown and shortfalls in state revenue have put a significant strain on the Town's budget. Balancing the FY2006 budget will be a difficult task.

Over the past year, the Town has increased fees charged through the Clerk's Office, Harbormaster (mooring fees), Cemetery, Inspectional Services Department, Fire Department, Senior Center, Water Department and Recreation Department. The Fiscal Advisory Committee has recommended that all fee structures be scrutinized, with the hope of establishing regular, reasonable increases and avoiding intermittent large increases.

On a more positive note, the Town maintains a strong credit rating and reasonable debt levels. The challenge over the next several years will be to determine how best to continue providing excellent programs and services in these economically uncertain times.

Respectfully submitted,

William F. O'Toole, Jr.  
Chairman

## INFORMATION SERVICES

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Duxbury's Mission Statement mandates that we "deliver excellent services to the community in the most fiscally responsible manner." For the period, July 1, 2003 to June 30, 2004, my goal has been to see to it that Information Services respond to the mission's challenge.

The Town website is an exciting tool which allows all the departments in the Town of Duxbury to "deliver excellent services to the community in the most fiscally responsible manner." The dedicated employees who provide current information to be posted on <http://www.town.duxbury.ma.us> are attempting to present an excellent and convenient service to all of our townspeople.

Through the Website, town services can be brought into the homes and workplaces of our citizens. The website serves as a link to important town related information, forms, committee meeting minutes, calendar of events, etc. We are extremely pleased with the positive feedback we have received about our site. If you have not visited the site, please do and let us know how we can make it better for you.

Technology continues to advance, change and evolve. As it changes, implementation or modification of the technology must be studied and reviewed to determine its relevance to the systems currently employed by Duxbury.

The Information Services department makes implementation strategies for the technology whenever it is appropriate for the Town of Duxbury. Equipment continues to be investigated, and where improvements are necessary, equipment/software is installed. As a result, several key new pieces of equipment and software were installed. The equipment and software were installed to improve the performance of the overall infrastructure of the Town of Duxbury's computer systems.

It has been a pleasure to work with the departments within the Town of Duxbury this past year. It is expected that fiscal year 2005 will be a very challenging year. I look forward to the challenge and exploring the many technological opportunities that will help the fine employees of Duxbury "deliver excellent services to the community in the most fiscally responsible manner."

Respectfully submitted,

Mary E. MacQuarrie  
IS Administrator

## TREASURER/COLLECTOR

- Following are highlights of accomplishments executed during the fiscal year:
- Collected outstanding taxes generating \$280,094 of tax and interest revenue; Collected 99.9% of real estate tax committed for FY 2003
- Implemented automation of tax betterments by acquiring a Betterment Module for the tax collection system
- Bidding on temporary debt for capital projects resulted in achieving favorable net interest cost of 1.15% for authorized school, sewer construction and other projects of \$47,133,000
- Commenced realignment of trust fund investment portfolios to decrease average life duration in light of anticipated increasing interest rates
- Negotiated an increase in the special rates for overnight money market from 1.6% to 1.75% as compared to 1% average of the Massachusetts Municipal Depository Trust
- Executed outsourcing of bill printing in order to further enhance postage automation practices to control costs

Respectfully submitted,  
Gloria Williams  
Treasurer/Collector

### Treasurer's Receipts and Disbursements Fiscal Year July 1, 2003 through June 30, 2004

Balance July 1, 2003	\$25,776,551
Receipts for the year	\$66,915,661
Disbursements for the year	(\$71,642,448)
Balance June 30, 2004	<b>\$21,049,764</b>

### Treasurer's Bank Balances As of June 30, 2004

Cash on Hand	\$110
Receipts and Disbursement Accounts	\$868,299
Certificate of Deposits	
Money Market Certificates	\$14,239,677
Trust Funds	\$6,523,717
Balance June 30, 2004	<b>\$21,631,803</b>

### Tax Collector Receivable As of June 30, 2004

	YEAR	UNCOLLECTED BALANCE
Real Estate	2004	\$391,400
	2003	\$4,463
	Prior Years	\$24,295
		<b>\$420,158</b>
Personal Property	2004	\$1,383
	2003	\$1,103
	Prior Years	\$50,860
		<b>\$53,346</b>
Motor Vehicle Excise	2004	\$204,141
	2003	\$42,482
	Prior Years	\$160,328
		<b>\$406,951</b>
Boat Excise	2004	\$2,481
	2003	\$1,692
	Prior Years	\$36,642
		<b>\$40,815</b>
Utility - Water	2004	\$52,293
	2003	\$0
	Prior Years	(\$1,311)
		<b>\$50,982</b>

## Debt Summary

	Outstanding 07/01/04	Authorized Unissued Bonds 07/01/04	
Long-Term Indebtedness (1)(2)(3)			
Within the General Debt Limit:			
Sewers & Drains .....		\$3,100,000	(4)
Land Acquisition .....		0	
Schools .....		39,436,000	(5)
Other Building .....		75,000	(6)
Streets Sidewalks & Parking .....		0	
Departmental Equipment .....		500,000	(7)
Athletic & Recreational Facilities .....		0	
Other Inside General .....		100,000	(8)
Total Within the General Debt Limit .....	\$0	\$43,211,000	
Outside the General Debt Limit:			
Schools .....			
Other Outside General .....			
Water .....		1,200,000	(9)
Total Outside the General Debt Limit .....	\$0	\$1,200,000	
Total Long-Term Indebtedness .....	\$0	\$44,411,000	

	Outstanding 07/01/04	Maturity
Short-Term Indebtedness		
Revenue Anticipation Notes .....	\$0	
Grant Anticipation Notes .....	0	
Bond Anticipation Notes .....	43,511,000	01/14/05
Total Short-Term Indebtedness .....	\$43,511,000	

(1) Principal amount only. Excludes lease and installment purchase obligations, overlapping debt and unfunded pension liability.

(2) At the present time the normal General Debt Limit is \$128,224,360 and the Double General Debt Limit is \$256,448,720.

(3) \$1,114,929 has been exempted from the provisions of Proposition 2 1/2.

(4) Represents \$3,100,000 from article 28 voted on March 12, 2001. This is expected to be issued at a later date.

(5) Represents article 1 voted March 10, 2001 and Question 1 voted March 24, 2001. This is expected to be issued at a later date.

(6) Represents \$75,000 from article 6 voted March 8, 2003. This is expected to be issued at a later date.

(7) Represents \$500,000 from article 22 voted March 16, 1999. This is expected to be issued at a later date.

(8) Represents amounts authorized for planning voted on November 24, 2003.

(9) Represents the following: \$400,000 and \$800,000 from article 6 voted on March 8, 2003. These amounts are expected to be issued at a later date.



## ACCOUNTING DEPARTMENT

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During the first quarter of 2004, the Accounting department was putting the finishing touches on fully implementing GASB 34. The Town of Duxbury now has a 'clean' audit opinion. When I became Town Accountant in fiscal 1995, the Town's financial statements were 'qualified' for lack of fixed assets in the water enterprise fund, lack of accruals for sick and vacation liability, and lack of general government fixed assets (then allowable by the Commonwealth). GASB 34 puts the town's external statements on par with other municipalities across the country and is particularly important to rating analysts when the Town issues debt.

The Department of Revenue (DOR) finally certified **2003** free cash on January 29, 2004 (\$2,620,649; and \$700,490 water) after a significant effort involving the Town's management, external audit firm, and state representatives. This healthy balance was generated specifically to address the Health Claims fund deficit and resulted from a cooperative effort by all Town departments to reduce fourth quarter 2003 spending. The community cooperated in a series of votes to use some of this free cash to resolve the deficit. Steps have been taken to continually monitor the Health Claims fund balance and raise rates when appropriate. 2004 ended with a small fund surplus.

The 2003 certified free cash (and other reserves) were also important to balancing the fiscal 2005 budget in March 2004. The Town continued to be constrained by a lack of excess levy capacity. 'Cherry sheet' revenues were constrained by continuing economic uncertainty. All departments had to reduce anticipated service levels for 2005.

The Town continued its efforts to preserve open space by approving \$2,500,200 in new Community Preservation projects at a June special town meeting. The most notable project was preserving the historic O'Neil dairy farm.

The economic outlook for both the Country and the Commonwealth have improved during the last nine months. The jobless rate has decreased and the Commonwealth is reporting revenue surpluses. The Federal Government has stimulated the economy with tax cuts and interest rates have remained low. The Commonwealth has reorganized the School Building Assistance program and we have been told to expect reimbursement for our large school projects during fiscal 2006.

The DOR has certified 2004 free cash (\$2,235,048; water is \$219,929) as we begin the 2006 budget cycle. Initial departmental requests seek to restore 2004 and 2005 budget cuts. Unfortunately, without a proposition 2 1/2 override, revenues continue to be constrained in the short run.

Respectfully submitted,

Sheryl Strother  
Town Accountant

# *Town of Duxbury* *Combined balance Sheet*

	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Water Enterprise</u>	<u>Trust and Agency</u>	<u>Total</u>
Cash and Investments	\$ 7,473,492	\$ 3,445,605	\$ 2,885,530	\$ 1,027,607	\$ 6,801,892	\$ 21,634,127
Petty cash	\$ 860	-	-	-	-	\$ 860
Receivables	\$ 1,443,439	\$ 444,911	-	\$ 27,434	\$ 30,508	\$ 1,946,292
Due from other funds	\$ -	\$ -	\$ 10,500	-	-	\$ 10,500
Cash not with Treasurer	\$ -	\$ -	-	-	\$ 885,200	\$ 885,200
<b>TOTAL ASSETS</b>	<b>\$ 8,917,791</b>	<b>\$ 3,890,516</b>	<b>\$ 2,896,030</b>	<b>\$ 1,055,041</b>	<b>\$ 7,717,600</b>	<b>\$ 24,476,979</b>
Warrants Payable	\$ 1,096,482	\$ 169,037	\$ 6,831	\$ 13,011	\$ 15,933	\$ 1,301,294
Prepaid	\$ -	\$ 305,123	-	-	-	\$ 305,123
Due to other funds	\$ 7,861	-	-	\$ 2,638	-	\$ 10,499
Deferred revenues	\$ 1,443,439	\$ 444,911	-	\$ 27,434	-	\$ 1,915,784
other	\$ 75,134	-	-	\$ 60,105	\$ 885,200	\$ 1,020,439
(Short term only*) Bonds and Notes payable	\$ -	\$ 238,203	\$ 43,511,000	-	-	\$ 43,749,203
<b>TOTAL LIABILITIES</b>	<b>\$ 2,622,916</b>	<b>\$ 1,157,274</b>	<b>\$ 43,517,831</b>	<b>\$ 103,188</b>	<b>\$ 901,133</b>	<b>\$ 48,302,342</b>
Reserved for :						
Encumbrances and cont apppr	\$ 2,242,059	\$ 126,141	-	\$ 731,924	\$ 547,211	\$ 3,647,335
CPA purposes	\$ -	\$ 510,500	-	-	-	\$ 510,500
Nonexpendable Trusts	\$ -	-	-	-	\$ 2,351,522	\$ 2,351,522
Pension	\$ -	-	-	-	-	-
Stabilization	\$ -	-	-	-	-	-
Designated for subsequent year	\$ 1,236,356	-	-	-	-	\$ 1,236,356
Unreserved	\$ 2,816,460	\$ 2,096,601	\$ (40,621,801)	\$ 219,929	\$ 3,917,734	\$ (31,571,076)
<b>TOTAL FUND EQUITY</b>	<b>\$ 6,294,875</b>	<b>\$ 2,733,242</b>	<b>\$ (40,621,801)</b>	<b>\$ 951,853</b>	<b>\$ 6,816,467</b>	<b>\$ (23,825,363)</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ 8,917,791</b>	<b>\$ 3,890,516</b>	<b>\$ 2,896,030</b>	<b>\$ 1,055,041</b>	<b>\$ 7,717,600</b>	<b>\$ 24,476,979</b>

\* These statements were prepared in accordance with the Massachusetts Uniform Municipal Accounting System (UMAS), therefore Long term debt appears on a separate schedule, fixed assets are not presented herein, and certain GAAP accruals have not been made. The Town adopted GASB 34 for fiscal 2003. The external GAAP/GASB 34 compliant financial statements are available on the Town's website.

*Town of Duxbury*  
*Combined Special Revenue Funds*

	<u>Fund 22</u> <u>School Lunch</u>	<u>Fund 23</u> <u>Highway</u>	<u>Fund 24</u> <u>School</u>	<u>Fund 25</u> <u>Recreation</u>	<u>Fund 26</u> <u>Gifts/Grants</u>	<u>Fund 28</u> <u>CPA</u>	<u>TOTAL</u>
Cash and Investments	\$ 14,905	\$ 241,012	\$ 766,137	\$ 120,793	\$ 354,118	\$ 1,948,639	\$ 3,445,605
Receivables	\$ -	\$ 441,522	\$ -	\$ -	\$ -	\$ 3,389	\$ 444,911
<b>Total Assets</b>	<b>\$ 14,905</b>	<b>\$ 682,534</b>	<b>\$ 766,137</b>	<b>\$ 120,793</b>	<b>\$ 354,118</b>	<b>\$ 1,952,028</b>	<b>\$ 3,890,516</b>
Warrants payable	\$ 3,394	\$ -	\$ 118,003	\$ 23,857	\$ 8,357	\$ 15,426	\$ 169,037
Prepaid	\$ -	\$ -	\$ 217,119	\$ 86,936	\$ -	\$ 1,068	\$ 305,123
SAN	\$ -	\$ 238,203	\$ -	\$ -	\$ -	\$ -	\$ 238,203
Deferred	\$ -	\$ 441,522	\$ -	\$ -	\$ -	\$ 3,389	\$ 444,911
<b>Total Liabilities</b>	<b>\$ 3,394</b>	<b>\$ 679,725</b>	<b>\$ 335,121</b>	<b>\$ 110,793</b>	<b>\$ 8,357</b>	<b>\$ 19,883</b>	<b>\$ 1,157,274</b>
Encumbrances and Continued Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,141	\$ 126,141
Reserved for CPA purposes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Historic Preservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 313,500	\$ 313,500
Community Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 186,500	\$ 186,500
Open Space	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,500	\$ 10,500
Unreserved	\$ 11,511	\$ 2,809	\$ 431,016	\$ 10,000	\$ 345,761	\$ 1,295,504	\$ 2,096,601
<b>Total Equity</b>	<b>\$ 11,511</b>	<b>\$ 2,809</b>	<b>\$ 431,016</b>	<b>\$ 10,000</b>	<b>\$ 345,761</b>	<b>\$ 1,932,145</b>	<b>\$ 2,733,242</b>
<b>Total Liabilities and Equity</b>	<b>\$ 14,905</b>	<b>\$ 682,534</b>	<b>\$ 766,137</b>	<b>\$ 120,793</b>	<b>\$ 354,118</b>	<b>\$ 1,952,028</b>	<b>\$ 3,890,516</b>



*Town of Duxbury*  
*Schedule of Combined Trust Funds*

	<u>Fund 80</u>		<u>Fund 83</u>		<u>Fund 84</u>		<u>Fund 89</u>		<u>TOTAL</u>
	<u>Permanent</u>	<u>Private Purpose</u>	<u>Health Claims</u>	<u>Special Revenue</u>	<u>Pension Reserve</u>	<u>Stabilization</u>	<u>Private Purpose</u>	<u>Agency</u>	
Cash and Investments	\$ 2,026,879	\$ 964,548	\$ 190,089	\$ 517,968	\$ 1,401,216	\$ 1,087,420	\$ 82,276	\$ 531,496	\$ 6,801,892
Receivables	\$ -	\$ -	\$ 885,200	\$ -	\$ -	\$ -	\$ -	\$ 30,508	\$ 915,708
Total Assets	\$ 2,026,879	\$ 964,548	\$ 1,075,289	\$ 517,968	\$ 1,401,216	\$ 1,087,420	\$ 82,276	\$ 562,004	\$ 7,717,600
Warrants payable									
Deferred	\$ -	\$ -	\$ -	\$ 1,140	\$ -	\$ -	\$ -	\$ 14,793	\$ 15,933
Total Liabilities	\$ -	\$ -	\$ 885,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 885,200
Encumb/Cont App	\$ 1,631,623	\$ 719,899	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 547,211	\$ 2,898,733
Designated for subsequent year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	\$ 395,256	\$ 244,649	\$ 190,089	\$ 516,828	\$ 1,401,216	\$ 1,087,420	\$ 82,276	\$ -	\$ 3,917,734
Total Equity	\$ 2,026,879	\$ 964,548	\$ 190,089	\$ 516,828	\$ 1,401,216	\$ 1,087,420	\$ 82,276	\$ 547,211	\$ 6,816,467
Total Liabilities and Equity	\$ 2,026,879	\$ 964,548	\$ 1,075,289	\$ 517,968	\$ 1,401,216	\$ 1,087,420	\$ 82,276	\$ 562,004	\$ 7,717,600
Fund total	\$ 2,991,427	\$ 1,075,289	\$ 3,088,880	\$ 562,004	\$ 7,717,600				

# Town of Duxbury

## General Fund

### Fund 1

#### BALANCE SHEET

June 30, 2004

#### Assets

Cash	\$	7,473,492	\$	7,473,492
Petty Cash	\$	860	\$	860
Receivables:				
Real Estate Tax	\$	387,908		
Personal Property Tax	\$	52,307		
Allowance for Abatements	\$	(491,859)		
Tax Liens	\$	138,682		
Tax Foreclosures	\$	610,762		
Chapter 41 A Real Estate Deferral	\$	127,400		
Sewer Receivables	\$	7,405		
Motor Vehicle Excise	\$	406,609		
Boat and Other Excise	\$	40,816		
Departmental Receivables	\$	163,409		
	\$	1,443,439	\$	1,443,439
Total Assets			\$	8,917,791

#### Liabilities and Fund Equity

##### Liabilities:

Due to Capital Projects	\$	7,861
Warrants Payable	\$	1,096,482
Withholdings	\$	18,049
Prepaid 2005 real estate	\$	32,960
Other Liabilities	\$	24,124
Deferred Revenues	\$	1,443,439

##### Fund Equity:

##### Fund Balances:

Reserved for Encumbrances	\$	499,800
Reserved Accrued Teacher's Payroll	\$	1,057,581
Reserved for Continued Appropriations	\$	684,679
Reserved for Subsequent Year Expenditures	\$	866,077
Reserved bond premium	\$	370,279
Unreserved Fund Equity	\$	2,816,460
	\$	6,294,875

Total Liabilities and Fund Equity	\$	8,917,791
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# TOWN OF DUXBURY

## General Fund

### Fund 1

#### REVENUES

#### Fiscal 2004 Summary

11/8/2004 11:29

#### Property Taxes:

	Revised <u>Recap Budget</u>	<u>June YTD</u>
Real Estate	\$ 32,233,725	\$ 32,305,121
Tax Title	\$ -	\$ 189,612
	<u>\$ 32,233,725</u>	<u>\$ 32,494,733</u>

#### State Aid:

Chapter 70	\$ 2,655,314	\$ 2,655,314
School Transportation	\$ -	\$ -
School Construction	\$ 133,720	\$ 133,720
Class Size		\$ -
Tuition for State Wards		
Charter School	<u>\$ 4,093</u>	<u>\$ 1,365</u>
	<u>\$ 2,793,127</u>	<u>\$ 2,790,399</u>

#### General Government:

Lottery, Beano, etc.	\$ 823,068	\$ 823,068
Highway Fund		\$ -
Police Career Incentive	\$ 47,842	\$ 55,913
Veteran's Benefits, Ch 59 Exemptions	\$ 21,390	\$ 27,565
Exemptions Veteran's	\$ 14,432	\$ 15,886
Elderly Abatements	\$ 7,910	\$ 7,028
State Owned Land	<u>\$ 10,594</u>	<u>\$ 10,594</u>
	<u>\$ 925,236</u>	<u>\$ 940,055</u>

#### Local Aid:

Motor Vehicle Excise	\$ 2,125,000	\$ 2,221,791
Other Excise	\$ 34,000	\$ 41,253
Pen & Int on Taxes	\$ 140,000	\$ 169,501
Payment in Lieu of Taxes	\$ 5,000	\$ 6,369
Chgs for Service : Sewer	\$ 175,000	\$ 285,785
Trash Disposal	\$ 475,000	\$ 500,169
Ambulance	\$ 215,000	\$ 303,178
Other	\$ 11,000	\$ 16,157
Fees	\$ 205,000	\$ 248,534
Rentals	\$ 133,000	\$ 122,031
Departmental Revenue: Library fines& Mtg Room Fees	\$ 30,000	\$ 33,356
Cemetery	\$ 430,000	\$ 487,314
Recreation	\$ 260,000	\$ 224,690
Council on Aging	\$ 40,000	\$ 59,725
Other	\$ -	\$ 43,794
Licenses & Permits	\$ 1,350,000	\$ 1,406,190
Fines & Forfeits	\$ 50,000	\$ 44,612
Bond Premium on School Borrowing	\$ -	\$ 370,279
Investment Income	\$ 250,000	\$ 316,880
Medicare	\$ 78,000	\$ 55,018
School Lunch & Adult Education	\$ 240,462	\$ 192,000
Water: Indirect Cost	<u>\$ 170,000</u>	<u>\$ 170,000</u>
Total Local Receipts	<u>\$ 6,416,462</u>	<u>\$ 7,318,628</u>

#### Other Financial Sources

	<u>\$ 634,726</u>	<u>\$ 655,359</u>
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#### TOTAL:

	<u><u>\$ 43,003,276</u></u>	<u><u>\$ 44,199,174</u></u>
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**TOWN OF DUXBURY**  
**APPROPRIATION ACCOUNTS**

FUND 1	ATM 3/08/03 Raise & App	STM 1/2 Transfers	Free Cash Article	STM 3/4 Transfers	2004		2004 Revised budget	2004 Actual	2004 Encumbered	Return to General Fund
					Budget	Transfer				
Town Meeting										
Expenses	\$ 8,500.00	\$ -	\$ -	\$ -	\$ 8,500.00	\$ 378.00	\$ 8,878.00	\$ 8,802.76	\$ -	\$ 75.24
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 8,500.00	\$ -	\$ -	\$ -	\$ 8,500.00	\$ 378.00	\$ 8,878.00	\$ 8,802.76	\$ -	\$ 75.24
Moderator										
Articles 2004	\$ 40.00	\$ -	\$ -	\$ -	\$ 40.00	\$ -	\$ 40.00	\$ 40.00	\$ -	\$ -
Total	\$ 40.00	\$ -	\$ -	\$ -	\$ 40.00	\$ -	\$ 40.00	\$ 40.00	\$ -	\$ -
Selectmen										
Salaries	\$ 203,179.00	\$ -	\$ -	\$ -	\$ 203,179.00	\$ 4,514.00	\$ 207,693.00	\$ 207,042.87	\$ -	\$ 650.13
Articles 04-sal	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 4,999.80	\$ -	\$ 0.20
Expenses	\$ 42,000.00	\$ -	\$ -	\$ -	\$ 42,000.00	\$ -	\$ 42,000.00	\$ 41,384.53	\$ 265.46	\$ 350.01
Articles 2004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88.50	\$ 88.50	\$ 88.50	\$ -	\$ -
Total	\$ 250,179.00	\$ -	\$ -	\$ -	\$ 250,179.00	\$ 4,602.50	\$ 254,781.50	\$ 253,515.70	\$ 265.46	\$ 1,000.34
Finance Com										
Expenses	\$ 170.00	\$ -	\$ -	\$ -	\$ 170.00	\$ -	\$ 170.00	\$ 170.00	\$ -	\$ -
Total	\$ 170.00	\$ -	\$ -	\$ -	\$ 170.00	\$ -	\$ 170.00	\$ 170.00	\$ -	\$ -
Computer										
Salaries	\$ 49,851.00	\$ -	\$ -	\$ -	\$ 49,851.00	\$ 1,246.00	\$ 51,097.00	\$ 51,097.00	\$ -	\$ -
Expense	\$ 43,232.00	\$ -	\$ -	\$ -	\$ 43,232.00	\$ -	\$ 43,232.00	\$ 37,382.82	\$ 5,115.44	\$ 733.74
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.98	\$ 3.98	\$ 3.98	\$ -	\$ -
Total	\$ 93,083.00	\$ -	\$ -	\$ -	\$ 93,083.00	\$ 1,249.98	\$ 94,332.98	\$ 88,483.80	\$ 5,115.44	\$ 733.74
Accounting										
Salaries	\$ 181,821.00	\$ -	\$ -	\$ -	\$ 181,821.00	\$ 1,806.00	\$ 183,627.00	\$ 182,718.86	\$ -	\$ 908.14
Expenses	\$ 38,737.00	\$ -	\$ -	\$ -	\$ 38,737.00	\$ -	\$ 38,737.00	\$ 38,007.70	\$ -	\$ 729.30
Articles 2004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 220,558.00	\$ -	\$ -	\$ -	\$ 220,558.00	\$ 1,806.00	\$ 222,364.00	\$ 220,726.56	\$ -	\$ 1,637.44
Audit										
Expenses	\$ 37,000.00	\$ -	\$ -	\$ -	\$ 37,000.00	\$ -	\$ 37,000.00	\$ 37,000.00	\$ -	\$ -
Total	\$ 37,000.00	\$ -	\$ -	\$ -	\$ 37,000.00	\$ -	\$ 37,000.00	\$ 37,000.00	\$ -	\$ -
Assessor										
Salaries	\$ 168,147.00	\$ -	\$ -	\$ -	\$ 168,147.00	\$ 2,622.00	\$ 170,769.00	\$ 170,769.00	\$ -	\$ -
Articles 04 - Sal	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 4,999.80	\$ -	\$ 0.20
Expenses	\$ 32,300.00	\$ -	\$ -	\$ -	\$ 32,300.00	\$ -	\$ 32,300.00	\$ 28,614.31	\$ 53.17	\$ 3,632.52
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Total	\$ 205,447.00	\$ -	\$ -	\$ -	\$ 205,447.00	\$ 3,622.00	\$ 209,069.00	\$ 205,383.11	\$ 53.17	\$ 3,632.72
Subtotal	\$ 814,977.00	\$ -	\$ -	\$ -	\$ 814,977.00	\$ 11,658.48	\$ 826,635.48	\$ 814,121.93	\$ 5,434.07	\$ 7,079.48

**TOWN OF DUXBURY**  
**APPROPRIATION ACCOUNTS**

FUND 1 Treasurer/Collector	ATM 3/08/03 Raise & App	STM 1/2 Transfers	Free Cash Article	STM 3/4 Transfers	2004 Budget	2004 Transfer	2004			2004 Encumbered	Return to General Fund
							Revised Budget	Actual			
Salaries	\$ 237,732.00	\$ -	\$ -	\$ -	\$ 237,732.00	\$ -	\$ 237,732.00	\$ 226,077.61	\$ -	\$ -	\$ 11,654.39
Expenses	\$ 61,000.00	\$ -	\$ -	\$ -	\$ 61,000.00	\$ -	\$ 61,000.00	\$ 48,044.37	\$ 671.72	\$ -	\$ 12,283.91
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,280.07	\$ 2,280.07	\$ 2,280.07	\$ -	\$ -	\$ -
Total	\$ 298,732.00	\$ -	\$ -	\$ -	\$ 298,732.00	\$ 2,280.07	\$ 301,012.07	\$ 276,402.05	\$ 671.72	\$ -	\$ 23,938.30
Legal											
Expenses	\$ 165,000.00	\$ -	\$ -	\$ -	\$ 165,000.00	\$ -	\$ 165,000.00	\$ 158,011.62	\$ 3,152.50	\$ -	\$ 3,835.88
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 165,000.00	\$ -	\$ -	\$ -	\$ 165,000.00	\$ -	\$ 165,000.00	\$ 158,011.62	\$ 3,152.50	\$ -	\$ 3,835.88
Tax Title											
Expenses	\$ 25,355.00	\$ -	\$ -	\$ -	\$ 25,355.00	\$ (25,355.00)	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 25,355.00	\$ -	\$ -	\$ -	\$ 25,355.00	\$ (25,355.00)	\$ -	\$ -	\$ -	\$ -	\$ -
Personnel Board											
Salaries	\$ 5,740.00	\$ -	\$ -	\$ -	\$ 5,740.00	\$ 170.00	\$ 5,910.00	\$ 3,278.70	\$ -	\$ -	\$ 2,631.30
Expenses	\$ 3,500.00	\$ -	\$ -	\$ -	\$ 3,500.00	\$ 1,032.68	\$ 4,532.68	\$ 4,532.68	\$ -	\$ -	\$ -
Articles 2004	\$ 72,507.00	\$ -	\$ -	\$ -	\$ 72,507.00	\$ (48,708.00)	\$ 23,799.00	\$ -	\$ 23,799.00	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 198.50	\$ 198.50	\$ 198.50	\$ -	\$ -	\$ -
Total	\$ 81,747.00	\$ -	\$ -	\$ -	\$ 81,747.00	\$ (47,306.82)	\$ 34,440.18	\$ 8,009.88	\$ 23,799.00	\$ -	\$ 2,631.30
Community Pres											
Salaries	\$ 6,835.00	\$ -	\$ -	\$ -	\$ 6,835.00	\$ (6,835.00)	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses	\$ 33,000.00	\$ -	\$ -	\$ -	\$ 33,000.00	\$ (33,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 39,835.00	\$ -	\$ -	\$ -	\$ 39,835.00	\$ (39,835.00)	\$ -	\$ -	\$ -	\$ -	\$ -
Town Clerk											
Salaries	\$ 31,541.00	\$ -	\$ -	\$ -	\$ 31,541.00	\$ 1,005.04	\$ 32,546.04	\$ 32,176.52	\$ -	\$ -	\$ 369.52
Salary Articles 04	\$ 58,000.00	\$ -	\$ -	\$ -	\$ 58,000.00	\$ -	\$ 58,000.00	\$ 58,000.00	\$ -	\$ -	\$ -
Expenses	\$ 3,500.00	\$ -	\$ -	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 2,786.72	\$ -	\$ -	\$ 713.28
Total	\$ 93,041.00	\$ -	\$ -	\$ -	\$ 93,041.00	\$ 1,005.04	\$ 94,046.04	\$ 92,963.24	\$ -	\$ -	\$ 1,082.80
Election & Regist											
Salaries	\$ 10,744.00	\$ -	\$ -	\$ -	\$ 10,744.00	\$ 1,800.00	\$ 12,544.00	\$ 12,541.80	\$ -	\$ -	\$ 2.20
Expenses	\$ 11,450.00	\$ -	\$ -	\$ -	\$ 11,450.00	\$ -	\$ 11,450.00	\$ 9,628.32	\$ 726.00	\$ -	\$ 1,095.68
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,855.00	\$ 1,855.00	\$ 1,660.00	\$ -	\$ -	\$ 195.00
Total	\$ 22,194.00	\$ -	\$ -	\$ -	\$ 22,194.00	\$ 3,655.00	\$ 25,849.00	\$ 23,830.12	\$ 726.00	\$ -	\$ 1,292.88
Conservation											
Salaries	\$ 78,490.00	\$ -	\$ -	\$ -	\$ 78,490.00	\$ 1,288.00	\$ 79,778.00	\$ 76,650.06	\$ -	\$ -	\$ 3,127.94
Expenses	\$ 7,150.00	\$ -	\$ -	\$ -	\$ 7,150.00	\$ -	\$ 7,150.00	\$ 6,804.54	\$ 277.96	\$ -	\$ 67.50
Articles 2004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 85,640.00	\$ -	\$ -	\$ -	\$ 85,640.00	\$ 1,288.00	\$ 86,928.00	\$ 83,454.60	\$ 277.96	\$ -	\$ 3,195.44
Subtotal	\$ 811,544.00	\$ -	\$ -	\$ -	\$ 811,544.00	\$ (104,268.71)	\$ 707,275.29	\$ 642,671.51	\$ 28,627.18	\$ -	\$ 35,976.60

**TOWN OF DUXBURY**  
**APPROPRIATION ACCOUNTS**

FUND 1 Planning Board	ATM 3/08/03 Raise & App	STM 1/2 Transfers	Free Cash Article	STM 3/4 Transfers	2004 Budget	2004 Transfer	2004 Revised Budget	2004 Actual	2004 Encumbered	Return to General Fund
Salaries	\$ 78,516.00	\$ -	\$ -	\$ -	\$ 78,516.00	\$ 1,297.00	\$ 79,813.00	\$ 79,802.02	\$ -	\$ 10.98
Expenses	\$ 16,000.00	\$ -	\$ -	\$ -	\$ 16,000.00	\$ -	\$ 16,000.00	\$ 7,691.19	\$ 3,360.29	\$ 4,948.52
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,015.55	\$ 5,015.55	\$ 4,095.55	\$ -	\$ 920.00
Total	\$ 94,516.00	\$ -	\$ -	\$ -	\$ 94,516.00	\$ 6,312.55	\$ 100,828.55	\$ 91,588.76	\$ 3,360.29	\$ 5,879.50
Cable Advisory										
Expenses	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 347.66	\$ -	\$ 652.34
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ -	\$ -
Total	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,350.00	\$ 2,350.00	\$ 1,697.66	\$ -	\$ 652.34
Historical Com										
Expenses	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 287.10	\$ 536.40	\$ 176.50
Total	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 287.10	\$ 536.40	\$ 176.50
TOTAL GEN GOVT	\$ 1,723,037.00	\$ -	\$ -	\$ -	\$ 1,723,037.00	\$ (84,947.68)	\$ 1,638,089.32	\$ 1,550,366.96	\$ 37,957.94	\$ 49,764.42
Police										
Salaries	\$ 2,237,042.00	\$ -	\$ 39,257.00	\$ -	\$ 2,276,299.00	\$ 9,269.00	\$ 2,285,568.00	\$ 2,237,600.86	\$ 47,967.14	\$ 0.00
Expense	\$ 223,000.00	\$ -	\$ -	\$ -	\$ 223,000.00	\$ 22,700.00	\$ 245,700.00	\$ 239,133.53	\$ 6,414.49	\$ 151.98
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,137.04	\$ 3,137.04	\$ 2,224.50	\$ -	\$ 912.54
Total	\$ 2,460,042.00	\$ -	\$ 39,257.00	\$ -	\$ 2,499,299.00	\$ 35,106.04	\$ 2,534,405.04	\$ 2,478,958.89	\$ 54,381.63	\$ 1,064.52
Fire										
Salaries	\$ 1,474,470.00	\$ -	\$ 33,755.00	\$ -	\$ 1,508,225.00	\$ 22,139.00	\$ 1,530,364.00	\$ 1,529,991.43	\$ -	\$ 372.57
Expenses	\$ 152,404.00	\$ -	\$ -	\$ -	\$ 152,404.00	\$ 15,000.00	\$ 167,404.00	\$ 165,487.67	\$ 298.67	\$ 1,617.66
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,971.17	\$ 1,971.17	\$ 1,971.17	\$ -	\$ -
Total	\$ 1,626,874.00	\$ -	\$ 33,755.00	\$ -	\$ 1,660,629.00	\$ 39,110.17	\$ 1,699,739.17	\$ 1,697,450.27	\$ 298.67	\$ 1,990.23
Inspectional Svcs										
Salaries	\$ 342,545.00	\$ -	\$ -	\$ -	\$ 342,545.00	\$ 5,207.00	\$ 347,752.00	\$ 331,292.08	\$ -	\$ 16,459.92
Expenses	\$ 42,000.00	\$ -	\$ -	\$ -	\$ 42,000.00	\$ -	\$ 42,000.00	\$ 36,626.80	\$ -	\$ 5,373.20
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225.00	\$ 225.00	\$ 225.00	\$ -	\$ -
Total	\$ 384,545.00	\$ -	\$ -	\$ -	\$ 384,545.00	\$ 5,432.00	\$ 389,977.00	\$ 368,143.88	\$ -	\$ 21,833.12
Animal Control										
Salaries	\$ 40,208.00	\$ -	\$ -	\$ -	\$ 40,208.00	\$ 750.00	\$ 40,958.00	\$ 33,431.00	\$ -	\$ 7,527.00
Expense	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 2,143.53	\$ 197.43	\$ 7,659.04
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 591.06	\$ 591.06	\$ -	\$ -	\$ 591.06
Total	\$ 50,208.00	\$ -	\$ -	\$ -	\$ 50,208.00	\$ 1,341.06	\$ 51,549.06	\$ 35,574.53	\$ 197.43	\$ 15,777.10
Subtotal	\$ 4,521,669.00	\$ -	\$ 73,012.00	\$ -	\$ 4,594,681.00	\$ 80,989.27	\$ 4,675,670.27	\$ 4,580,127.57	\$ 54,877.73	\$ 40,664.97



**TOWN OF DUXBURY**  
**APPROPRIATION ACCOUNTS**

FUND 1 Harbormaster	ATM 3/08/03 Raise & Adj2	STM 1/2 Transfers	Free Cash Article	STM 3/4 Transfers	2004		2004 Revised Budget	2004 Actual	2004 Encumbered	Return to General Fund
					Budget	Transfer				
Salaries	\$ 160,474.00	\$ -	\$ -	\$ -	\$ 160,474.00	\$ 2,484.00	\$ 162,958.00	\$ 162,958.00	\$ -	\$ 0.00
Expense	\$ 19,000.00	\$ -	\$ -	\$ -	\$ 19,000.00	\$ 8,500.00	\$ 27,500.00	\$ 26,819.47	\$ 378.30	\$ 302.23
Articles 2004	\$ 9,975.00	\$ -	\$ -	\$ -	\$ 9,975.00	\$ (9,975.00)	\$ -	\$ -	\$ -	\$ -
unpaid bills	\$ -	\$ -	\$ -	\$ 376.16	\$ 376.16	\$ -	\$ 376.16	\$ 111.72	\$ -	\$ 264.44
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,385.00	\$ 1,385.00	\$ 1,022.05	\$ -	\$ 362.95
Total	\$ 189,449.00	\$ -	\$ -	\$ 376.16	\$ 189,825.16	\$ 2,394.00	\$ 192,219.16	\$ 190,911.24	\$ 378.30	\$ 929.62
<b>TOTAL PUB SAFETY</b>	<b>\$ 4,711,118.00</b>	<b>\$ -</b>	<b>\$ 73,012.00</b>	<b>\$ 376.16</b>	<b>\$ 4,784,506.16</b>	<b>\$ 83,383.27</b>	<b>\$ 4,867,889.43</b>	<b>\$ 4,771,038.81</b>	<b>\$ 55,256.03</b>	<b>\$ 41,594.59</b>
<b>Education</b>	<b>\$ 17,834,677.00</b>	<b>\$ -</b>	<b>\$ 353,564.00</b>	<b>\$ -</b>	<b>\$ 18,188,241.00</b>	<b>\$ -</b>	<b>\$ 18,188,241.00</b>	<b>\$ 16,881,072.40</b>	<b>\$ 1,057,580.99</b>	<b>\$ 249,587.61</b>
Salaries	\$ 5,327,242.00	\$ -	\$ -	\$ -	\$ 5,327,242.00	\$ -	\$ 5,327,242.00	\$ 5,292,101.03	\$ 284,363.36	\$ (249,222.39)
Expense	\$ -	\$ -	\$ -	\$ 4.00	\$ 4.00	\$ -	\$ 4.00	\$ -	\$ -	\$ 4.00
Articles 2004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,130,810.89	\$ 1,130,810.89	\$ 1,130,441.67	\$ -	\$ 369.22
Encumber PY	\$ 23,161,919.00	\$ -	\$ 353,564.00	\$ 4.00	\$ 23,515,487.00	\$ 1,130,810.89	\$ 24,646,297.89	\$ 23,303,615.10	\$ 1,341,944.35	\$ 738.44
Total	\$ 23,161,919.00	\$ -	\$ 353,564.00	\$ 4.00	\$ 23,515,487.00	\$ 1,130,810.89	\$ 24,646,297.89	\$ 23,303,615.10	\$ 1,341,944.35	\$ 738.44
<b>TOTAL EDUCATION</b>	<b>\$ 23,161,919.00</b>	<b>\$ -</b>	<b>\$ 353,564.00</b>	<b>\$ 4.00</b>	<b>\$ 23,515,487.00</b>	<b>\$ 1,130,810.89</b>	<b>\$ 24,646,297.89</b>	<b>\$ 23,303,615.10</b>	<b>\$ 1,341,944.35</b>	<b>\$ 738.44</b>
<b>DPW Management</b>	<b>\$ 204,463.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (26,500.00)</b>	<b>\$ 177,963.00</b>	<b>\$ 2,050.00</b>	<b>\$ 180,013.00</b>	<b>\$ 176,111.73</b>	<b>\$ -</b>	<b>\$ 3,901.27</b>
Salaries	\$ 25,250.00	\$ -	\$ -	\$ 11,000.00	\$ 36,250.00	\$ -	\$ 36,250.00	\$ 32,289.11	\$ 452.90	\$ 3,507.99
Expenses	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ 500.00
unpaid bills	\$ 422,868.00	\$ -	\$ -	\$ -	\$ 422,868.00	\$ (422,868.00)	\$ -	\$ -	\$ -	\$ -
Articles 2004	\$ 652,581.00	\$ -	\$ -	\$ (15,000.00)	\$ 637,581.00	\$ (420,818.00)	\$ 216,763.00	\$ 208,400.84	\$ 452.90	\$ 7,909.26
Total	\$ 204,463.00	\$ -	\$ -	\$ (26,500.00)	\$ 177,963.00	\$ 2,050.00	\$ 180,013.00	\$ 176,111.73	\$ -	\$ 3,901.27
<b>Vehicle Maintenance</b>	<b>\$ 71,722.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (12,000.00)</b>	<b>\$ 59,722.00</b>	<b>\$ -</b>	<b>\$ 59,722.00</b>	<b>\$ 54,201.66</b>	<b>\$ -</b>	<b>\$ 5,520.34</b>
Salaries	\$ 60,845.00	\$ -	\$ -	\$ 35,000.00	\$ 95,845.00	\$ -	\$ 95,845.00	\$ 79,212.49	\$ 15,130.02	\$ 1,502.49
Expense	\$ 132,567.00	\$ -	\$ -	\$ 23,000.00	\$ 155,567.00	\$ -	\$ 155,567.00	\$ 133,414.15	\$ 15,130.02	\$ 7,022.83
Total	\$ 132,567.00	\$ -	\$ -	\$ 23,000.00	\$ 155,567.00	\$ -	\$ 155,567.00	\$ 133,414.15	\$ 15,130.02	\$ 7,022.83
<b>Subtotal</b>	<b>\$ 785,148.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,000.00</b>	<b>\$ 793,148.00</b>	<b>\$ (420,818.00)</b>	<b>\$ 372,330.00</b>	<b>\$ 341,814.99</b>	<b>\$ 15,582.92</b>	<b>\$ 14,932.09</b>

**TOWN OF DUXBURY**  
**APPROPRIATION ACCOUNTS**

FUND 1	ATM 3/08/03 Raise & App	STM 1/2 Transfers	Free Cash Article	STM 3/4 Transfers	2004 Budget	2004 Transfer	2004 Revised Budget	2004 Actual	2004 Encumbered	Return to General Fund
<b>Highway Department</b>										
Salaries	\$ 335,630.00	\$ -	\$ -	\$ (40,500.00)	\$ 295,130.00	\$ -	\$ 295,130.00	\$ 289,767.17	\$ -	\$ 5,362.83
Expense	\$ 116,915.00	\$ -	\$ -	\$ (15,000.00)	\$ 101,915.00	\$ -	\$ 101,915.00	\$ 97,772.89	\$ 3,943.27	\$ 198.84
Articles 2004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 855.45	\$ 855.45	\$ 368.78	\$ -	\$ 486.67
<b>Total</b>	<b>\$ 452,545.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (55,500.00)</b>	<b>\$ 397,045.00</b>	<b>\$ 855.45</b>	<b>\$ 397,900.45</b>	<b>\$ 387,908.84</b>	<b>\$ 3,943.27</b>	<b>\$ 6,048.34</b>
<b>Snow &amp; Ice</b>										
Salaries	\$ 55,000.00	\$ -	\$ -	\$ 39,800.00	\$ 94,800.00	\$ -	\$ 94,800.00	\$ 94,770.09	\$ -	\$ 29.91
Expense	\$ 94,200.00	\$ -	\$ -	\$ -	\$ 94,200.00	\$ -	\$ 94,200.00	\$ 93,591.41	\$ -	\$ 608.59
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 149,200.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 39,800.00</b>	<b>\$ 189,000.00</b>	<b>\$ -</b>	<b>\$ 189,000.00</b>	<b>\$ 188,361.50</b>	<b>\$ -</b>	<b>\$ 638.50</b>
<b>Fuel Depot</b>										
Expense	\$ 119,950.00	\$ -	\$ -	\$ -	\$ 119,950.00	\$ -	\$ 119,950.00	\$ 118,566.81	\$ -	\$ 1,383.19
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 119,950.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 119,950.00</b>	<b>\$ -</b>	<b>\$ 119,950.00</b>	<b>\$ 118,566.81</b>	<b>\$ -</b>	<b>\$ 1,383.19</b>
<b>Lands &amp; Nat Res</b>										
Salaries	\$ 300,817.00	\$ -	\$ -	\$ (5,500.00)	\$ 295,317.00	\$ 1,508.00	\$ 296,825.00	\$ 291,403.43	\$ -	\$ 5,421.57
Expenses	\$ 24,865.00	\$ -	\$ -	\$ 2,000.00	\$ 26,865.00	\$ -	\$ 26,865.00	\$ 26,189.02	\$ 110.22	\$ 565.76
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 869.98	\$ 869.98	\$ 339.49	\$ -	\$ 530.49
<b>Total</b>	<b>\$ 325,682.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (3,500.00)</b>	<b>\$ 322,182.00</b>	<b>\$ 2,377.98</b>	<b>\$ 324,559.98</b>	<b>\$ 317,931.94</b>	<b>\$ 110.22</b>	<b>\$ 6,517.82</b>
<b>Street Lights</b>										
Expenses	\$ 35,000.00	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ 35,000.00	\$ 31,952.59	\$ -	\$ 3,047.41
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375.00	\$ 375.00	\$ 109.95	\$ -	\$ 265.05
<b>Total</b>	<b>\$ 35,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,000.00</b>	<b>\$ 375.00</b>	<b>\$ 35,375.00</b>	<b>\$ 32,062.54</b>	<b>\$ -</b>	<b>\$ 3,312.46</b>
<b>Transfer Station</b>										
Salaries	\$ 137,599.00	\$ -	\$ -	\$ 6,000.00	\$ 143,599.00	\$ -	\$ 143,599.00	\$ 139,086.29	\$ -	\$ 4,512.71
Expenses	\$ 830,297.00	\$ -	\$ -	\$ (40,800.00)	\$ 789,497.00	\$ -	\$ 789,497.00	\$ 762,835.86	\$ 25,317.71	\$ 1,343.43
Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,234.66	\$ 28,234.66	\$ 19,774.66	\$ -	\$ 8,460.00
<b>Total</b>	<b>\$ 967,896.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (34,800.00)</b>	<b>\$ 933,096.00</b>	<b>\$ 28,234.66</b>	<b>\$ 961,330.66</b>	<b>\$ 921,696.81</b>	<b>\$ 25,317.71</b>	<b>\$ 14,316.14</b>
<b>Sewer Department</b>										
Salaries	\$ 4,945.00	\$ -	\$ -	\$ -	\$ 4,945.00	\$ -	\$ 4,945.00	\$ -	\$ -	\$ 4,945.00
Expense	\$ 194,014.00	\$ -	\$ -	\$ -	\$ 194,014.00	\$ -	\$ 194,014.00	\$ 125,863.43	\$ 68,150.57	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,055.00	\$ 3,055.00	\$ 2,755.00	\$ -	\$ 300.00
<b>Total</b>	<b>\$ 198,959.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 198,959.00</b>	<b>\$ 3,055.00</b>	<b>\$ 202,014.00</b>	<b>\$ 128,618.43</b>	<b>\$ 68,150.57</b>	<b>\$ 5,245.00</b>
<b>Subtotal</b>	<b>\$ 2,249,232.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (54,000.00)</b>	<b>\$ 2,195,232.00</b>	<b>\$ 34,898.09</b>	<b>\$ 2,230,130.09</b>	<b>\$ 2,095,146.87</b>	<b>\$ 97,521.77</b>	<b>\$ 37,461.45</b>

**TOWN OF DUXBURY**  
**APPROPRIATION ACCOUNTS**

FUND 1	ATM 3/08/03 Raise & App	STM 1/2 Transfers	Free Cash Article	STM 3/4 Transfers	2004 Budget	2004 Transfer	2004 Revised Budget	2004 Actual	2004 Encumbered	Return to General Fund
<b>Cemetery</b>										
Salaries	\$ 282,920.00	\$ -	\$ -	\$ 4,000.00	\$ 286,920.00	\$ 1,591.00	\$ 288,511.00	\$ 287,886.78	\$ -	\$ 624.22
Expenses	\$ 83,830.00	\$ -	\$ -	\$ 10,500.00	\$ 94,330.00	\$ -	\$ 94,330.00	\$ 88,585.00	\$ 1,291.53	\$ 4,453.47
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,034.97	\$ 1,034.97	\$ 985.88	\$ -	\$ 49.09
<b>Total</b>	<b>\$ 366,750.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,500.00</b>	<b>\$ 381,250.00</b>	<b>\$ 2,625.97</b>	<b>\$ 383,875.97</b>	<b>\$ 377,457.66</b>	<b>\$ 1,291.53</b>	<b>\$ 5,126.78</b>
<b>Central Building</b>										
Salaries	\$ 69,783.00	\$ -	\$ -	\$ -	\$ 69,783.00	\$ -	\$ 69,783.00	\$ 66,106.28	\$ -	\$ 3,676.72
Expenses	\$ 153,250.00	\$ -	\$ -	\$ 32,000.00	\$ 185,250.00	\$ -	\$ 185,250.00	\$ 162,849.87	\$ 11,167.26	\$ 11,232.87
Articles 2004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 223,033.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 32,000.00</b>	<b>\$ 255,033.00</b>	<b>\$ -</b>	<b>\$ 255,033.00</b>	<b>\$ 228,956.15</b>	<b>\$ 11,167.26</b>	<b>\$ 14,909.59</b>
<b>Building Maint</b>										
Expense	\$ 46,500.00	\$ -	\$ -	\$ -	\$ 46,500.00	\$ -	\$ 46,500.00	\$ 35,334.07	\$ 9,070.80	\$ 2,095.13
Articles 2004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,375.49	\$ 4,375.49	\$ 3,963.32	\$ -	\$ 412.17
<b>Total</b>	<b>\$ 46,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 46,500.00</b>	<b>\$ 4,375.49</b>	<b>\$ 50,875.49</b>	<b>\$ 39,297.39</b>	<b>\$ 9,070.80</b>	<b>\$ 2,507.30</b>
<b>Tarklin</b>										
Expenses	\$ 6,200.00	\$ -	\$ -	\$ -	\$ 6,200.00	\$ -	\$ 6,200.00	\$ 5,927.26	\$ 125.00	\$ 147.74
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.00	\$ 120.00	\$ 84.18	\$ -	\$ 35.82
<b>Total</b>	<b>\$ 6,200.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,200.00</b>	<b>\$ 120.00</b>	<b>\$ 6,320.00</b>	<b>\$ 6,011.44</b>	<b>\$ 125.00</b>	<b>\$ 183.56</b>
<b>Subtotal</b>	<b>\$ 642,483.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 46,500.00</b>	<b>\$ 688,983.00</b>	<b>\$ 7,121.46</b>	<b>\$ 696,104.46</b>	<b>\$ 651,722.64</b>	<b>\$ 21,654.59</b>	<b>\$ 22,727.23</b>
<b>TOTAL PUBLIC WORKS</b>	<b>\$ 3,676,863.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500.00</b>	<b>\$ 3,677,363.00</b>	<b>\$ (378,798.45)</b>	<b>\$ 3,298,564.55</b>	<b>\$ 3,088,684.50</b>	<b>\$ 134,759.28</b>	<b>\$ 75,120.77</b>
<b>Council on Aging</b>										
Salaries	\$ 237,000.00	\$ -	\$ -	\$ -	\$ 237,000.00	\$ -	\$ 237,000.00	\$ 234,891.81	\$ -	\$ 2,108.19
Expenses	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00	\$ 73,790.73	\$ 662.55	\$ 546.72
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77.47	\$ 77.47	\$ 77.47	\$ -	\$ -
<b>Total</b>	<b>\$ 312,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 312,000.00</b>	<b>\$ 77.47</b>	<b>\$ 312,077.47</b>	<b>\$ 308,760.01</b>	<b>\$ 662.55</b>	<b>\$ 2,654.91</b>
<b>Veteran's</b>										
Salaries	\$ 18,370.00	\$ -	\$ -	\$ -	\$ 18,370.00	\$ 459.00	\$ 18,829.00	\$ 18,829.00	\$ -	\$ -
Expenses	\$ 35,860.00	\$ -	\$ -	\$ -	\$ 35,860.00	\$ -	\$ 35,860.00	\$ 34,392.85	\$ 300.00	\$ 1,167.15
Unpaid bills	\$ -	\$ -	\$ -	\$ 325.79	\$ 325.79	\$ -	\$ 325.79	\$ 325.79	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 468.53	\$ 468.53	\$ 468.53	\$ -	\$ -
<b>Total</b>	<b>\$ 54,230.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 325.79</b>	<b>\$ 54,555.79</b>	<b>\$ 927.53</b>	<b>\$ 55,483.32</b>	<b>\$ 54,016.17</b>	<b>\$ 300.00</b>	<b>\$ 1,167.15</b>
<b>Subtotal</b>	<b>\$ 366,230.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 325.79</b>	<b>\$ 366,555.79</b>	<b>\$ 1,005.00</b>	<b>\$ 367,560.79</b>	<b>\$ 362,776.18</b>	<b>\$ 962.55</b>	<b>\$ 3,822.06</b>



**TOWN OF DUXBURY**  
**APPROPRIATION ACCOUNTS**

FUND 1	ATM 3/08/03 Raise & App	STM 1/2 Transfers	Free Cash Article	STM3/4 Transfers	2004 Budget	2004 Transfer	2004 Revised Budget	2004 Actual	2004 Encumbered	Return to General Fund
Library										
Salaries	\$ 680,312.00	\$ 35,000.00	\$ -	\$ 16,500.00	\$ 731,812.00	\$ 6,228.00	\$ 738,040.00	\$ 738,040.00	\$ -	\$ -
Expense	\$ 242,417.00	\$ -	\$ -	\$ (16,500.00)	\$ 225,917.00	\$ -	\$ 225,917.00	\$ 221,483.98	\$ 4,293.97	\$ 139.05
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,248.28	\$ 5,248.28	\$ 3,455.24	\$ -	\$ 1,793.04
Total	\$ 922,729.00	\$ 35,000.00	\$ -	\$ -	\$ 957,729.00	\$ 11,476.28	\$ 969,205.28	\$ 962,979.22	\$ 4,293.97	\$ 1,932.09
Recreation										
Salaries	\$ 118,373.00	\$ -	\$ -	\$ -	\$ 118,373.00	\$ 2,126.00	\$ 120,499.00	\$ 120,499.00	\$ -	\$ -
Expenses	\$ 16,385.00	\$ -	\$ -	\$ -	\$ 16,385.00	\$ -	\$ 16,385.00	\$ 14,474.01	\$ 359.23	\$ 1,551.76
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,138.81	\$ 1,138.81	\$ 344.31	\$ -	\$ 794.50
Total	\$ 134,758.00	\$ -	\$ -	\$ -	\$ 134,758.00	\$ 3,264.81	\$ 138,022.81	\$ 135,317.32	\$ 359.23	\$ 2,346.26
Pool										
Salaries	\$ 173,200.00	\$ -	\$ -	\$ (11,000.00)	\$ 162,200.00	\$ 2,454.00	\$ 164,654.00	\$ 146,232.59	\$ -	\$ 18,421.41
Expenses	\$ 82,225.00	\$ -	\$ -	\$ 11,000.00	\$ 93,225.00	\$ -	\$ 93,225.00	\$ 85,694.29	\$ 4,934.54	\$ 2,596.17
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,387.05	\$ 3,387.05	\$ 3,050.00	\$ -	\$ 337.05
Total	\$ 255,425.00	\$ -	\$ -	\$ -	\$ 255,425.00	\$ 5,841.05	\$ 261,266.05	\$ 234,976.88	\$ 4,934.54	\$ 21,354.63
North Hill expenses	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 4,706.26	\$ 280.00	\$ 13.74
Total	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 4,706.26	\$ 280.00	\$ 13.74
Lifeguards										
Salaries	\$ 16,245.00	\$ -	\$ -	\$ -	\$ 16,245.00	\$ -	\$ 16,245.00	\$ 12,374.13	\$ -	\$ 3,870.87
Expenses	\$ 1,080.00	\$ -	\$ -	\$ -	\$ 1,080.00	\$ -	\$ 1,080.00	\$ 1,080.00	\$ -	\$ -
Total	\$ 17,325.00	\$ -	\$ -	\$ -	\$ 17,325.00	\$ -	\$ 17,325.00	\$ 13,454.13	\$ -	\$ 3,870.87
Public Celebrations										
Total	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 51.38	\$ 3,051.38	\$ 3,051.38	\$ -	\$ -
Ply Cty Coop										
Expenses	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ -
Total	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ -
Subtotal	\$ 1,338,437.00	\$ 35,000.00	\$ -	\$ -	\$ 1,373,437.00	\$ 20,633.52	\$ 1,394,070.52	\$ 1,354,695.19	\$ 9,867.74	\$ 29,517.59
TOTAL OTHER	\$ 1,704,667.00	\$ 35,000.00	\$ -	\$ 325.79	\$ 1,739,992.79	\$ 21,638.52	\$ 1,761,631.31	\$ 1,717,461.37	\$ 10,830.29	\$ 33,339.65

# TOWN OF DUXBURY

## APPROPRIATION ACCOUNTS

FUND 1	ATM 3/08/03 Raise & App	STM 1/2 Transfers	Free Cash Article	STM 3/4 Transfers	2004		2004 Revised Budget	2004 Actual	2004 Encumbered	Return to General Fund
					Budget	Transfer				
Medicare	\$ 268,000.00	\$ -	\$ -	\$ -	\$ 268,000.00	\$ -	\$ 268,000.00	\$ 268,000.00	\$ -	\$ -
Health Insurance	\$ 4,400,000.00	\$ -	\$ (1,325,425.00)	\$ 2,650,850.00	\$ 5,725,425.00	\$ -	\$ 5,725,425.00	\$ 5,725,425.00	\$ -	\$ -
Pensions- noncont	\$ 29,500.00	\$ -	\$ -	\$ -	\$ 29,500.00	\$ -	\$ 29,500.00	\$ 26,353.80	\$ -	\$ 3,146.20
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500.00	\$ 3,500.00	\$ 3,126.84	\$ -	\$ 373.16
Pensions- cont	\$ 1,172,510.00	\$ -	\$ -	\$ -	\$ 1,172,510.00	\$ -	\$ 1,172,510.00	\$ 1,172,510.00	\$ -	\$ -
Pensions- cont	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unemployment	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00	\$ 8,279.28	\$ -	\$ 66,720.72
Worker's Comp	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 198,243.85	\$ -	\$ 1,756.15
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,861.77	\$ 10,861.77	\$ 8,513.07	\$ -	\$ 2,348.70
Fire, Liability Ins	\$ 303,000.00	\$ (35,000.00)	\$ -	\$ -	\$ 268,000.00	\$ -	\$ 268,000.00	\$ 235,167.36	\$ 431.89	\$ 32,400.75
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reserve Fund	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 150,000.00	\$ (70,967.10)	\$ 79,032.90	\$ -	\$ -	\$ 79,032.90
Coll Bargain	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Principal	\$ 1,312,719.00	\$ -	\$ -	\$ -	\$ 1,312,719.00	\$ -	\$ 1,312,719.00	\$ 1,323,432.00	\$ -	\$ (10,713.00) *
Interest on bonded	\$ 426,156.00	\$ -	\$ -	\$ -	\$ 426,156.00	\$ -	\$ 426,156.00	\$ 401,058.00	\$ -	\$ 25,098.00
Bonding Fees & Chgs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Temp interest	\$ 1,299,996.00	\$ -	\$ -	\$ -	\$ 1,299,996.00	\$ -	\$ 1,299,996.00	\$ 916,197.26	\$ -	\$ 383,798.74
TOTAL ADMIN	\$ 9,636,881.00	\$ (35,000.00)	\$ (1,325,425.00)	\$ 2,650,850.00	\$ 10,927,306.00	\$ (56,605.33)	\$ 10,870,700.67	\$ 10,286,306.46	\$ 431.89	\$ 583,962.32
Cherry Sheet Chgs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 334,551.00	\$ 328,705.45	\$ -	\$ 5,845.55
GRAND TOTAL	\$ 44,614,485.00	\$ -	\$ (898,849.00)	\$ 2,652,055.95	\$ 46,367,691.95	\$ 715,481.22	\$ 47,417,724.17	\$ 45,046,178.65	\$ 1,581,179.78	\$ 790,365.74

\* State issued the second \$200,000 Title V WPAT Bond Long Term - no way to predict when this was to occur - the grants were approved several years previously

**Town of Duxbury**  
Continued Appropriation  
Previous Appropriation Balances  
General Fund

June 30, 2004

	6/30/2003 Balance	Town Meeting	Other Sources	Expended 2004	Transfer Other Uses	FY 2005 Appropriation	Continued Appropriation	Return to General Fund
<b>General Government:</b>								
Board of Selectmen:								
Article 4, STM FY96/2 Fire Alarm	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -
Article 10, ATM FY97 ADA	\$ 44,487.22	\$ -	\$ -	\$ 16,413.00	\$ -	\$ -	\$ 28,074.22	\$ -
Article 6:1, Town wide bldge maintenance	\$ 24,154.13	\$ -	\$ -	\$ 16,431.96	\$ -	\$ -	\$ 7,722.17	\$ -
Article 27, Cable negotiations	\$ 2,720.59	\$ -	\$ -	\$ 2,720.59	\$ -	\$ -	\$ -	\$ -
Article 50, ATM FY04 Cable advisory	\$ -	\$ 15,000.00	\$ -	\$ 263.41	\$ -	\$ -	\$ 14,736.59	\$ -
Article 9, ATM FY04 Beach lease	\$ -	\$ 175,000.00	\$ -	\$ 175,000.00	\$ -	\$ -	\$ -	\$ -
Article 29, ATM FY03 Pier Study	\$ 1,792.00	\$ -	\$ -	\$ 1,727.38	\$ -	\$ -	\$ 64.62	\$ -
Article 33, ATM FY 04 Baywide Plan	\$ -	\$ 25,000.00	\$ -	\$ 19,228.26	\$ -	\$ -	\$ 5,771.74	\$ -
Article 49, ATM FY04 July 4th	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -
Accounting								
Article 6:1, Value fixed assets	\$ 14,000.00	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 7,000.00	\$ 12,000.00	\$ -
Personnel Board:								
Article 7, FY02	\$ 18,022.00	\$ -	\$ -	\$ -	\$ 18,002.61	\$ -	\$ -	\$ 19.39
Article 7, FY03	\$ 28,178.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,178.54	\$ -
Article 7, FY04	\$ -	\$ -	\$ 23,799.00	\$ -	\$ -	\$ -	\$ 23,799.00	\$ -
Conservation:								
Article 6:1, ATM FY98 Bogs	\$ 8,748.00	\$ -	\$ -	\$ 2,610.00	\$ -	\$ 6,048.00	\$ 6,138.00	\$ -
Article 6:1, ATM FY00 Pond Maintenance	\$ 4,992.39	\$ -	\$ -	\$ 603.24	\$ -	\$ 4,389.15	\$ 4,389.15	\$ -
Article 6:1, ATM FY01 Pond Maintenance	\$ 1,293.71	\$ -	\$ -	\$ 1,293.71	\$ -	\$ -	\$ -	\$ -
Article 6:1, ATM FY02 Harvester training	\$ 3,260.42	\$ -	\$ -	\$ -	\$ -	\$ 3,260.42	\$ 3,260.42	\$ -
Article 6:1, ATM FY03 Pond Maintenance	\$ 5,000.00	\$ -	\$ -	\$ 550.02	\$ -	\$ -	\$ 4,449.98	\$ -
Information Systems								
Article 6, 00 Technology	\$ 2,860.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,860.90	\$ -
Article 6, 01 Technology	\$ 22,933.66	\$ -	\$ -	\$ 7,546.44	\$ -	\$ -	\$ 15,387.22	\$ -
Article 6, 02 Technology	\$ 35,405.45	\$ -	\$ -	\$ 5,320.00	\$ -	\$ -	\$ 30,085.45	\$ -
Article 6, 03 Technology	\$ 17,515.10	\$ -	\$ -	\$ 3,248.60	\$ -	\$ -	\$ 14,266.50	\$ -
Planning								
Article 32, ATM FY04 CZBIC Mapping	\$ -	\$ 10,000.00	\$ -	\$ 7,190.00	\$ -	\$ -	\$ 2,810.00	\$ -
General Government Subtotal:	\$ 250,364.11	\$ 235,000.00	\$ 23,799.00	\$ 272,146.61	\$ 18,002.61	\$ 35,697.57	\$ 218,994.50	\$ 19.39



**Town of Duxbury**  
**Continued Appropriation**  
**Previous Appropriation Balances**  
**General Fund**

June 30, 2004

	6/30/2003 Balance	Town Meeting	Other Sources	Expended 2004	Transfer Other Uses	FY 2005 Appropriation	Continued Appropriation	Return to General Fund
<b>Public Safety:</b>								
Police:								
Article 11, ATM FY95 Hepatitis B	\$ 240.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240.00	\$ -
Article 6:2, ATM FY03 laptops	\$ 24,769.00	\$ -	\$ -	\$ 24,693.08	\$ -	\$ -	\$ 75.92	\$ -
Fire:								
Article 59, ATM 88 Hepatitis Vaccine	\$ 577.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 577.47	\$ -
Article 6, ATM FY01 Water tanks 47&48	\$ 9,000.00	\$ -	\$ -	\$ -	\$ 9,000.00	\$ -	\$ -	\$ -
Article 6, ATM FY03 Radios	\$ 6,687.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,687.00	\$ -
Article 6, ATM FY03 Dive Gear	\$ 10,517.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,517.50	\$ -
Harbormaster:								
Article 37, ATM FY98 Shellfish Propagation	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
Article 23, ATM FY99 Shellfish Prop	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -
Article 6:2, ATM FY00 Shellfish Prop	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -
Article 6, ATM FY04 New Manne Engine and gear	\$ -	\$ 9,975.00	\$ -	\$ 8,852.00	\$ -	\$ -	\$ 1,123.00	\$ -
Inspectional Services								
Article 19, ATM FY98 BOH Bay Road	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600.00	\$ -
Public Safety Subtotal:	\$ 59,890.97	\$ 9,975.00	\$ -	\$ 33,545.08	\$ 9,000.00	\$ 2,000.00	\$ 27,320.89	\$ -
<b>Education:</b>								
Article 6:9, ATM FY99 Technology	\$ 4,092.46	\$ -	\$ -	\$ -	\$ 4,092.46	\$ -	\$ -	\$ -
Article 6:8, ATM FY00 DHS flooring mats	\$ 1,800.62	\$ -	\$ -	\$ -	\$ 1,800.62	\$ -	\$ -	\$ -
Article 6:8, ATM FY01 lockers	\$ 1,801.20	\$ -	\$ -	\$ -	\$ 1,801.20	\$ -	\$ -	\$ -
Article 6:8, ATM FY01 carpet/tile	\$ 38.92	\$ -	\$ -	\$ -	\$ 38.92	\$ -	\$ -	\$ -
Article 6:8, ATM FY01 musical instruments	\$ 126.00	\$ -	\$ -	\$ -	\$ 126.00	\$ -	\$ -	\$ -
Article 6:8, ATM FY01 pA system	\$ 916.67	\$ -	\$ -	\$ -	\$ 916.67	\$ -	\$ -	\$ -
Article 6, ATM FY02 Technology	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -
Article 6, ATM FY02 Painting	\$ 5,182.84	\$ -	\$ -	\$ -	\$ 5,182.84	\$ -	\$ -	\$ -
Article 6, ATM FY02 Carpet/tile	\$ 7,000.00	\$ -	\$ -	\$ -	\$ 7,000.00	\$ -	\$ -	\$ -
Article 6, ATM FY02 blinds	\$ 2,823.22	\$ -	\$ -	\$ -	\$ 2,823.22	\$ -	\$ -	\$ -
Article 6, ATM FY02 white marker boards	\$ 674.96	\$ -	\$ -	\$ -	\$ 674.96	\$ -	\$ -	\$ -
Article 6, ATM FY02 science tables	\$ 108.60	\$ -	\$ -	\$ -	\$ 108.60	\$ -	\$ -	\$ -
Article 6, ATM FY02 Renov Sc labs	\$ 3,285.00	\$ -	\$ -	\$ -	\$ 3,285.00	\$ -	\$ -	\$ -
Article 31, ATM FY 02 Medicaid	\$ 1,520.00	\$ -	\$ -	\$ -	\$ 1,520.00	\$ -	\$ -	\$ -
Article 6, ATM FY03 Asbestos	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -
Article 32, ATM FY03 Medicaid	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -
Education Subtotal:	\$ 194,370.49	\$ -	\$ -	\$ -	\$ 194,370.49	\$ -	\$ -	\$ -

**Town of Duxbury**  
Continued Appropriation  
Previous Appropriation Balances  
General Fund

June 30, 2004

	6/30/2003 Balance	Town Meeting	Other Sources	Expended 2004	Transfer Other Uses	ATM 2005 Appropriation	Continued Appropriation	Return to General Fund
<b>Public Works:</b>								
DPW Management:								
Article 6:6, ATM FY98 Seawall	\$ 3,073.48	\$ -	\$ -	\$ 26.21	\$ -	\$ -	\$ 3,047.27	\$ -
Article 40, ATM FY99 Land Taking Roundabout	\$ 700.00	\$ -	\$ -	\$ -	\$ -	\$ 700.00	\$ 700.00	\$ -
Article 6:5, ATM FY99 Safety Training	\$ 638.43	\$ -	\$ -	\$ -	\$ -	\$ 638.43	\$ 638.43	\$ -
Article 6:7, ATM FY00 Drainage	\$ 1,852.93	\$ -	\$ -	\$ 1,852.93	\$ -	\$ -	\$ -	\$ -
Article 6, ATM FY 01 Town Landings	\$ 11,742.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,742.83	\$ -
Article 6, ATM FY 01 retaining walls	\$ 16,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,600.00	\$ -
Article 6, ATM FY 01 Sewer (eng/permit)	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -
Article 6, ATM FY 01 Retort Repairs	\$ 2,930.89	\$ -	\$ -	\$ 1,932.89	\$ -	\$ -	\$ 998.00	\$ -
Article 6, ATM FY 01 Integrated GIS	\$ 281.28	\$ -	\$ -	\$ -	\$ -	\$ 281.28	\$ 281.28	\$ -
Article 6, ATM FY 01 Townwide Bldgs	\$ 1,681.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,681.03	\$ -
Article 6, ATM FY 01 TownHall diffusers	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -
Article 6, ATM FY02 Backhoe	\$ 27,552.25	\$ -	\$ -	\$ -	\$ 27,552.25	\$ -	\$ -	\$ -
Article 6, ATM FY02 catch basin cleaner	\$ 23,945.00	\$ -	\$ -	\$ -	\$ 23,945.00	\$ -	\$ -	\$ -
Article 6, ATM FY02 truck wash bay	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00	\$ -
Article 6, ATM FY02 plow blade	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ -
Article 6, ATM FY02 trf trailer	\$ 3,200.00	\$ -	\$ -	\$ -	\$ 3,200.00	\$ -	\$ -	\$ -
Article 6, ATM FY02 crematory expansion	\$ 17,605.00	\$ -	\$ -	\$ -	\$ -	\$ 2,493.16	\$ 17,605.00	\$ -
Article 6, ATM FY02 truck	\$ 3,963.16	\$ -	\$ -	\$ 1,402.52	\$ -	\$ -	\$ 2,560.64	\$ -
Article 6, ATM FY02 fields restoration	\$ 460.45	\$ -	\$ -	\$ 460.45	\$ -	\$ -	\$ -	\$ -
Article 6, ATM FY02 Landings	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -
Article 6, ATM FY02 NH Marsh Dam	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -
Article 6, ATM FY03 Fields Restore	\$ 3,286.66	\$ -	\$ -	\$ 3,169.53	\$ -	\$ -	\$ 117.13	\$ -
Article 6, ATM FY03 Rebuild crematory	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	\$ -	\$ -	\$ -	\$ -
Article 6, ATM FY03 Floats (Shipyard)	\$ 418.50	\$ -	\$ -	\$ -	\$ -	\$ 418.50	\$ 418.50	\$ -
Article 6, ATM FY03 Replace backhoe	\$ 8,206.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,206.38	\$ -
Article 6, ATM FY04 Total Survey Stn	\$ -	\$ 5,500.00	\$ -	\$ 5,500.00	\$ -	\$ -	\$ -	\$ -
Article 6, ATM FY04 TH Title V Septic	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -
Article 6, FY04 Crematory recline retorts	\$ -	\$ 58,000.00	\$ -	\$ 53,421.51	\$ -	\$ -	\$ 4,578.49	\$ -
<b>Subtotal:</b>	\$ 349,638.27	\$ 113,500.00	\$ -	\$ 76,966.04	\$ 74,997.25	\$ 4,531.37	\$ 311,174.98	\$ -

**Town of Duxbury**  
**Continued Appropriation**  
**Previous Appropriation Balances**  
**General Fund**

June 30, 2004

	6/30/2003 Balance	Town Meeting	Other Sources	Expended 2004	Transfer Other Uses	ATM 2005 Appropriation	Continued Appropriation	Return to General Fund
<b>Public Works (continued):</b>								
Highway								
Article 5, STM 8/86 Powder Pt Bridge Repair	\$ 3,060.78	\$ -	\$ -	\$ -	\$ -	\$ 3,060.78	\$ -	\$ -
Transfer Station:								
Article 6, ATM FY01 Construction Containers	\$ 6,827.00	\$ -	\$ -	\$ 6,827.00	\$ -	\$ -	\$ 3,060.78	\$ -
Lands & Natural Resources								
Article 6, ATM FY04 Fields Restoration	\$ -	\$ 15,000.00	\$ -	\$ 14,821.91	\$ -	\$ -	\$ 178.09	\$ -
Article 6, ATM FY04 Irrigate Wadsworth	\$ -	\$ 25,000.00	\$ -	\$ 23,119.00	\$ -	\$ 1,881.00	\$ 1,881.00	\$ -
Subtotal Public Works	\$ 9,887.78	\$ 40,000.00	\$ -	\$ 44,767.91	\$ -	\$ 4,941.78	\$ 5,119.87	\$ -
<b>Council on Aging</b>								
Article 11, ATM FY99 Senior tax Relief	\$ 1,152.50	\$ -	\$ -	\$ 1,107.50	\$ -	\$ -	\$ 45.00	\$ -
Article 20, ATM FY00 Senior tax relief	\$ 1,807.50	\$ -	\$ -	\$ 1,280.00	\$ -	\$ -	\$ 527.50	\$ -
Article 14, ATM FY01 Senior tax relief	\$ 152.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152.50	\$ -
Article 46, ATM FY04 Senior Tax relief	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -
Library								
Article 6, ATM FY01 technology	\$ 38,796.77	\$ -	\$ -	\$ 3,373.07	\$ -	\$ -	\$ 35,423.70	\$ -
Article 6, ATM FY01 groundskeeping	\$ 161.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161.30	\$ -
Recreation								
Article 6, ATM FY01 reseal tennis courts	\$ 3,472.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,472.00	\$ -
Article 6, ATM FY03 loweralden playgrd	\$ 230.00	\$ -	\$ -	\$ -	\$ -	\$ 230.00	\$ -	\$ -
Pool								
Article 6, ATM FY01 Dehumid system	\$ 8,555.59	\$ -	\$ -	\$ -	\$ -	\$ 8,555.59	\$ -	\$ -
Article 6, ATM FY01 light fixtures	\$ 411.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 411.87	\$ -
Article 6, ATM FY02 Dump water, regrount walls	\$ 800.00	\$ -	\$ -	\$ -	\$ -	\$ 800.00	\$ -	\$ -
Article 6, ATM FY02 replace lights	\$ 3,894.19	\$ -	\$ -	\$ 1,757.46	\$ -	\$ -	\$ 2,136.73	\$ -
Article 6, ATM FY03 Dive Blocks	\$ 2,244.19	\$ -	\$ -	\$ -	\$ -	\$ 2,244.19	\$ -	\$ -
Article 6, ATM FY03 Hoyer lift	\$ 1,426.00	\$ -	\$ -	\$ -	\$ -	\$ 1,426.00	\$ -	\$ -
Subtotal:	\$ 63,104.41	\$ 2,500.00	\$ -	\$ 7,518.03	\$ -	\$ 13,255.78	\$ 58,086.38	\$ -



**Town of Duxbury**  
Continued Appropriation  
Previous Appropriation Balances  
General Fund

June 30, 2004

	6/30/2003 Balance	Town Meeting	Other Sources	Expended 2004	Transfer Other Uses	ATM 2005 Appropriation	Continued Appropriation	Return to General Fund
<b>North Hill</b>								
Article 6, ATM FY02 cart paths	\$ 848.20	\$ -	\$ -	\$ 575.47	\$ -	\$ -	\$ 272.73	\$ -
Article 6, ATM FY02 Golf House	\$ 550.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550.00	\$ -
Article 6, ATM FY02 Ladies tees	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ -
Article 6, ATM FY03 repair sand traps	\$ 5,000.00	\$ -	\$ -	\$ 3,750.00	\$ -	\$ -	\$ 1,250.00	\$ -
Article 6, ATM FY03 Install cart paths	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00	\$ -
Article 6, ATM FY03 Build ladies tees	\$ 5,000.00	\$ -	\$ -	\$ 3,700.00	\$ -	\$ -	\$ 1,300.00	\$ -
<b>Stabilization Fund</b>								
Lucy Hathaway: School	\$ 7,065.65	\$ -	\$ -	\$ -	\$ 7,065.65	\$ -	\$ -	\$ -
Transfer income to general fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Lucy Hathaway: Public Works</b>								
Public Landings	\$ 3,481.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,481.97	\$ -
Transfer income to general fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer income to general fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Bridge	\$ 5,370.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,370.48	\$ -
Transfer income to general fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer income to general fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Tax Title</b>								
	\$ 30,847.27	\$ -	\$ 25,355.00	\$ 8,445.03	\$ -	\$ -	\$ 47,757.24	\$ -
<b>Subtotal:</b>	\$ 62,463.57	\$ -	\$ 25,355.00	\$ 16,770.50	\$ 7,065.65	\$ -	\$ 63,982.42	\$ -
<b>Total:</b>	\$ 989,719.60	\$ 400,975.00	\$ 49,154.00	\$ 451,714.17	\$ 303,436.00	\$ 60,426.50	\$ 684,679.04	\$ 19.39

**Town of Duxbury**  
School Lunch  
Fund 22

**REVENUES and EXPENDITURES**  
Fiscal Year 2004

	<u>Cafeteria</u>	<u>Breadboard</u>	<u>Total</u>
<b>Revenues</b>			
Lunchroom	\$ 585,830	\$ 37,037	\$ 622,867
Section 4: reduced	\$ 33,866	-	\$ 33,866
Section 11: free	\$ 13,690	-	\$ 13,690
State Aid: full paid	\$ 11,146	-	\$ 11,146
Special Milk	\$ 1,281	-	\$ 1,281
	\$ 645,813	\$ 37,037	\$ 682,850

<b>Expenditures</b>			
Personal Services	\$ 276,123	\$ -	\$ 276,123
Food & Supplies	\$ 377,820	\$ 38,130	\$ 415,950
Group Health Ins	\$ 86,000	-	\$ 86,000
GF Budget Subsidy *	\$ (82,452)	-	\$ (82,452)
	\$ 657,491	\$ 38,130	\$ 695,621

<b>Subtotal</b>	\$ (11,678)	\$ (1,093)	\$ (12,771)
<b>Balance forward</b>	\$ 9,147	\$ 15,134	\$ 24,281
	\$ (2,531)	\$ 14,041	\$ 11,510
<b>Warrants Payable</b>	\$ -	\$ -	\$ 3,394
<b>Balance @ 6/30/04</b>	\$ (2,531)	\$ 14,041	\$ 14,904

\* Transfer from school budget to avoid deficit

**Town of Duxbury**  
Highway Improvement Program  
Fund 23

Receivable detail:

<b>Accounts Receivable:</b>			
State Aid (DPW) Ch. 90 - #235078	\$	8,359	
State Aid (DPW) Ch. 90 - #353C0082	\$	64,764	
State Aid (DPW) Ch. 90 - #55013246082	\$	99,475	
State Aid (DPW) Ch. 90 - #55013246083	\$	268,923	
<b>Total Receivables</b>	\$	441,521	

<b>Revenues:</b>	\$	315,862	
<b>Expenditures:</b>	\$	238,204	
<b>Net:</b>	\$	77,658	

# Town of Duxbury

## Fund 24

### Analysis of Revenues and Expenditures June 30, 2004

	BALANCE FORWARD July 1, 2003	REVENUES	EXPENDITURES	BALANCE FORWARD June 30, 2004
<b>FEDERAL GRANTS:</b>				
FY99 Pre-School Program	\$ 6	\$ -	\$ 6	\$ -
FY00 Title VI	\$ 1,593	\$ -	\$ 1,593	\$ -
FY00 Class Size Reduction	\$ 248	\$ -	\$ 248	\$ -
FY01 PL94-142	\$ 159	\$ -	\$ 159	\$ -
FY01 Class Size Reduction	\$ 375	\$ -	\$ 375	\$ -
FY01 Title I	\$ 284	\$ -	\$ 284	\$ -
FY02 PL94-142	\$ 4,207	\$ -	\$ 4,207	\$ -
FY02 Sped Prof Development	\$ 2,952	\$ -	\$ 2,952	\$ -
FY02 Teach/Train/Math	\$ 85	\$ -	\$ 85	\$ -
FY02 Title I	\$ 718	\$ -	\$ 718	\$ -
FY03 CHAPTER 44 S72	\$ -	\$ 55,018	\$ 55,018	\$ -
FY03 Sped Prof Development	\$ 18,488	\$ -	\$ 7,387	\$ 11,101
FY03 Inter Pre School	\$ 3,545	\$ -	\$ -	\$ 3,545
FY03 Drug Free School	\$ 357	\$ -	\$ 780	\$ (423)
FY03 Title I	\$ 24,862	\$ 26,684	\$ 4,744	\$ 46,802
FY03 Sped 94-142	\$ 26,683	\$ -	\$ 26,683	\$ -
FY03 Service Regional Network	\$ 250	\$ 5,674	\$ 5,924	\$ -
FY03 50/50 SPEC ED	\$ 35,948	\$ -	\$ 35,948	\$ -
FY04 Inter Pre School	\$ -	\$ 17,001	\$ 14,414	\$ 2,587
FY04 Sped 94-142	\$ -	\$ 527,437	\$ 478,851	\$ 48,586
FY04 Drug Free School	\$ -	\$ 11,084	\$ 9,240	\$ 1,844
FY04 Title V	\$ -	\$ 7,746	\$ 7,341	\$ 405
FY04 Title I	\$ -	\$ 111,531	\$ 96,687	\$ 14,844
FY04 Summer Accadempic SPP	\$ -	\$ 26,000	\$ -	\$ 26,000
FY04 Doe Reimbursement	\$ -	\$ 19,071	\$ 17,456	\$ 1,615
FY04 Sped Prof Development	\$ -	\$ 25,064	\$ 11,550	\$ 13,514
FY04 Sped Circuit Breaker	\$ -	\$ 88,930	\$ 147,519	\$ (58,589)
Sub-Total:	\$ 120,760	\$ 921,240	\$ 930,170	\$ 111,830
<b>STATE GRANTS:</b>				
FY01 Health Protection	\$ (124)	\$ -	\$ -	\$ (124)
FY01 Community Partner	\$ (14)	\$ -	\$ -	\$ (14)
FY02 Health Protection	\$ (557)	\$ -	\$ -	\$ (557)
FY02 Community Partnership	\$ 1,155	\$ -	\$ 3,891	\$ (2,736)
FY02 Teach; Literature;Challenge	\$ 2,164	\$ -	\$ -	\$ 2,164
FY02 Teach; Literature;Chal;Mentor	\$ (3)	\$ -	\$ -	\$ (3)
FY03 Community Partnership	\$ 4,526	\$ -	\$ 5,007	\$ (481)
FY03 Academic Support Sc.	\$ 12,800	\$ -	\$ 12,800	\$ -
FY03 Title II- A Education	\$ 3,164	\$ 11,414	\$ 11,415	\$ 3,163
FY03 Title II- D Tech	\$ 4,439	\$ -	\$ -	\$ 4,439
FY03 Early Childhood Mental Health	\$ 1,701	\$ -	\$ 1,701	\$ -
FY03 Early Childhood Allocation	\$ 2,655	\$ -	\$ 2,890	\$ (235)
FY04 Early Childhood Allocation	\$ -	\$ -	\$ 150	\$ (150)
FY04 Early Childhood Support	\$ -	\$ 4,425	\$ 1,542	\$ 2,883
FY04 Community Partnership	\$ -	\$ 52,998	\$ 64,798	\$ (11,800)
FY04 Title II- A Education	\$ -	\$ 48,227	\$ 31,262	\$ 16,965
FY04 Title II- D Tech	\$ -	\$ 5,179	\$ -	\$ 5,179
Sub-total	\$ 31,906	\$ 122,243	\$ 135,456	\$ 18,693
<b>REVOLVING ACCOUNTS:</b>				
Adult & Community Education	\$ 330,031	\$ 1,416,613	\$ 1,589,133	\$ 157,511
Athletic Association	\$ (2,199)	\$ 139,080	\$ 135,642	\$ 1,239
Tuition-Not Home Town	\$ 91,146	\$ 92,306	\$ 140,008	\$ 43,444
Co-Curricular	\$ 3,835	\$ 39,162	\$ 28,449	\$ 14,548
Co-Curricular-DMS School	\$ 11,386	\$ 10,910	\$ 5,030	\$ 17,266
Miscellaneous	\$ (342)	\$ -	\$ -	\$ (342)
Sub-total:	\$ 433,858	\$ 1,698,070	\$ 1,898,263	\$ 233,665
<b>CONTRIBUTIONS &amp; DONATIONS:</b>				
Duxbury Foundation	\$ (11,014)	\$ 64,785	\$ 75,119	\$ (21,347)
Bell Atlantic	\$ 73	\$ -	\$ -	\$ 73
Sub-total:	\$ (10,940)	\$ 64,785	\$ 75,119	\$ (21,274)
<b>STUDENT ACTIVITIES:</b>				
Alden School	\$ 14,645	\$ 29,539	\$ 35,282	\$ 8,902
Chandler School	\$ 8,881	\$ 6,735	\$ 15,106	\$ 511
Sub-total:	\$ 23,526	\$ 36,275	\$ 50,388	\$ 9,412
<b>MISCELLANEOUS:</b>				
Duxbury Performing Arts Center	\$ 126,018	\$ 156,068	\$ 204,193	\$ 77,893
	\$ 126,018	\$ 156,068	\$ 204,193	\$ 77,893
Warrants Payable	\$ 12,561	\$ 1,257,469	\$ 1,156,706	\$ 118,003
PrePaid Programs	\$ 64,540	\$ 225,937	\$ 73,358	\$ 217,119
Workmens Comp	\$ -	\$ 796	\$ -	\$ 796
Grand Total:	\$ 802,229	\$ 4,256,946	\$ 4,523,653	\$ 766,138



Fund 25  
Recreation Revolving Fund  
Analysis of Revenues & Expenditures  
June 30, 2004

	BALANCE FORWARD July 1, 2003	REVENUES	EXPENDITURES	BALANCE FORWARD June 30, 2004
Light Usage Fees	\$ -	\$ -	\$ 705	\$ (705)
Soda Machine	\$ -	\$ 1,076	\$ -	\$ 1,076
Field Usage	\$ -	\$ 1,456	\$ -	\$ 1,456
Administrative Expenses	\$ 10,010	\$ 2,194	\$ 24,958	\$ (12,754)
Basketball Camp	\$ 14,014	\$ 19,446	\$ 29,042	\$ 4,417
Soccer Program	\$ -	\$ 19,070	\$ 6,618	\$ 12,452
Basketball Program	\$ -	\$ 17,300	\$ 7,354	\$ 9,946
Gymnastics Program	\$ 1,268	\$ 2,810	\$ 1,620	\$ 2,458
After School Athletics	\$ -	\$ 7,970	\$ 3,851	\$ 4,119
Tennis	\$ 5,267	\$ 582	\$ 2,812	\$ 3,038
Ski Lessons	\$ -	\$ 4,650	\$ 4,956	\$ (306)
Track	\$ -	\$ 610	\$ 496	\$ 114
Martial Arts	\$ 410	\$ 680	\$ 420	\$ 670
Wrestling	\$ 555	\$ 1,110	\$ 808	\$ 858
Field Hockey	\$ -	\$ 3,810	\$ 2,058	\$ 1,752
Turkey Race	\$ -	\$ 1,175	\$ 1,548	\$ (373)
Easter Egg Hunt	\$ -		\$ 301	\$ (301)
Adult Tennis	\$ 1,150	\$ 1,150	\$ 1,460	\$ 840
Soccer Camp	\$ 2,962	\$ 3,658	\$ 5,976	\$ 644
Kids Playground	\$ 31,119	\$ 23,753	\$ 56,106	\$ (1,235)
Drama	\$ 5,100	\$ 230	\$ 4,875	\$ 455
Flag Football	\$ -	\$ 1,265	\$ 705	\$ 560
Baseball Camp	\$ 4,110	\$ 680	\$ 2,316	\$ 2,474
Cooking	\$ 760	\$ 2,627	\$ 3,225	\$ 162
Yoga	\$ 150	\$ 350	\$ 110	\$ 390
Ice Skating	\$ 1,260	\$ 14,970	\$ 13,146	\$ 3,084
Cheerleading	\$ 550	\$ 50	\$ 270	\$ 330
Tennis Camp	\$ 974	\$ 3,217	\$ 3,570	\$ 621
Tai Chi	\$ 50	\$ -	\$ 10	\$ 40
Football Camp	\$ 1,200	\$ 45	\$ 1,245	\$ -
Computer Classes	\$ -	\$ 240	\$ 182	\$ 58
	<u>\$ 80,909</u>	<u>\$ 136,174</u>	<u>\$ 180,743</u>	<u>\$ 36,339</u>
Transfer to Fund 1 as Revenue for the Town				\$ (26,339)
Remains in Revolving Fund				\$ 10,000
Recreation Programs - Fiscal Year 2005				\$ 86,936
Warrants Payable				\$ 23,857
Total:				<u>\$ 120,793</u>

# Town of Duxbury

## Fund 26 Town Grants, Gifts, and Other Revenues Analysis of Revenues and Expenditures

June 30, 2004

	BALANCE FORWARD July 1,2003	REVENUES	EXPENDITURES	BALANCE FORWARD June 30,2004
<b>FEDERAL GRANTS:</b>				
Fire: Assist Fire Program	\$ -	\$ 26,300	\$ 12,601	\$ 13,699
Harbormaster: Pump Out Boat	\$ -	\$ 9,500	\$ -	\$ 9,500
Police: FY04 Cops More-Terminal	\$ -	\$ 74,309	\$ 74,309	\$ -
Historical Commission: Housing Survey	\$ 11,073	\$ -	\$ 10,925	\$ 148
Library: LSTA	\$ 1,968	\$ -	\$ 1,968	\$ -
FEMA: Snow Removal	\$ -	\$ 43,906	\$ 43,906	\$ -
	<u>\$ 13,041</u>	<u>\$ 154,015</u>	<u>\$ 143,710</u>	<u>\$ 23,347</u>
<b>STATE GRANTS:</b>				
Town Clerk: Extended Polling Hours	\$ 8,347	\$ 1,177	\$ 2,806	\$ 6,718
Police:				
FY04 (and prior) Community Police	\$ 16,046	\$ 19,322	\$ 8,519	\$ 26,848
FY03 Cops More	\$ (6,439)	\$ -	\$ (6,439)	\$ -
FY03 Terrist Equipment	\$ 5,828	\$ -	\$ 5,521	\$ 307
FY02 D.A.R.E.	\$ 1,990	\$ -	\$ 1,740	\$ 251
FY04 "Click It or Ticket It"	\$ -	\$ 1,017	\$ 2,114	\$ (1,098)
Insp Svc: Title V Computer	\$ 4,305	\$ -	\$ 3,146	\$ 1,158
Harbormstr:Boat Ramp: Wildlife/Fisheries	\$ 30,000	\$ -	\$ -	\$ 30,000
Conservation: Wetlands monitoring	\$ -	\$ 21,500	\$ -	\$ 21,500
Council on Aging:				
Formula Grant	\$ -	\$ 11,339	\$ 11,212	\$ 127
Participation Grant	\$ 2,379	\$ -	\$ 379	\$ 2,000
Library:				
FY04 ( and prior)State Aid	\$ 20,273	\$ 11,540	\$ 17,523	\$ 14,290
Police: Police Vests	\$ 1,443	\$ -	\$ -	\$ 1,443
Pool: Ex. Office of Energy	\$ 1,019	\$ -	\$ -	\$ 1,019
Duxbury Cultural Council:	\$ 2,886	\$ 4,507	\$ 2,657	\$ 4,736
Miscellaneous:				
Environmental Protection Agny	\$ 8,094	\$ -	\$ -	\$ 8,094
COLA: Non-Contrib. Pension	\$ -	\$ 9,381	\$ 6,254	\$ 3,127
SEMASS Grant	\$ -	\$ 72,533	\$ 72,533	\$ -
	<u>\$ 96,172</u>	<u>\$ 152,315</u>	<u>\$ 127,965</u>	<u>\$ 120,522</u>
<b>DONATIONS &amp; GIFTS:</b>				
Selectmen:				
Handicap Ramp	\$ 100	\$ -	\$ -	\$ 100
Donation & Gifts	\$ 51	\$ -	\$ -	\$ 51
Animal Control:Shelter Improvemnt	\$ 109,152	\$ 8,553	\$ 30	\$ 117,675
Beach Reservation	\$ (25,171)	\$ 137,112	\$ 109,494	\$ 2,447
D.P.W.	\$ 50	\$ -	\$ 50	\$ -
Boston Edison				
For Fiscal Year 2004	\$ 28,835	\$ 44,845	\$ 70,430	\$ 3,249
For Fiscal Year 2005	\$ -	\$ 57,745	\$ -	\$ 57,745
Fire:				
Thermo Image Helmet	\$ 45	\$ -	\$ -	\$ 45
Contribution & Gifts	\$ 500	\$ 1,181	\$ 824	\$ 857
Lands & Nat. Resources: Donation	\$ 289	\$ 700	\$ 989	\$ 0
Library: Donations & Gifts	\$ -	\$ 19,373	\$ 10,657	\$ 8,716
Police:				
Donations & Gifts	\$ 50	\$ -	\$ 50	\$ -
P.A.L.	\$ 2,749	\$ -	\$ -	\$ 2,749
Recreation				
Ed Brower Fund	\$ 150	\$ -	\$ -	\$ 150
Keene Street Playground	\$ 822	\$ -	\$ -	\$ 822
	<u>\$ 117,622</u>	<u>\$ 269,508</u>	<u>\$ 192,524</u>	<u>\$ 194,605</u>
<b>REVOLVING ACCOUNTS:</b>				
Conservation: Revolving Account	\$ 140	\$ -	\$ -	\$ 140
DBR,Inc	\$ 3,456	\$ 5,085	\$ 8,540	\$ -
Hummock LLC	\$ 1,900	\$ 7,500	\$ 9,322	\$ 78
Council on Aging:	<u>\$ 7,764</u>	<u>\$ 27,296</u>	<u>\$ 27,991</u>	<u>\$ 7,069</u>
	<u>\$ 13,261</u>	<u>\$ 39,880</u>	<u>\$ 45,853</u>	<u>\$ 7,287</u>
Warrants Payable	\$ 5,829	\$ -	\$ 5,829	\$ -
<b>GRAND TOTAL:</b>	<u><u>\$ 245,924</u></u>	<u><u>\$ 615,719</u></u>	<u><u>\$ 515,882</u></u>	<u><u>\$ 345,761</u></u>

*Community Preservation Fund*  
*All Projects*  
*Fund 28*

*Total Revenues*                      2002-04                      \$    4,471,200

<u>Description</u>		<u>Appropriation</u>	<u>Expended through 2004</u>	<u>2004 Balance</u>	
<i>Delano</i>	2003	\$            1,710,000	\$    1,710,000	\$            -	
<i>Merlet</i>	2003	\$            320,000	\$     320,000	\$            -	
<i>Hammadeh</i>	2003	\$            115,000	\$     115,000	\$            -	
<i>Admin 2003</i>	2003	\$            39,500	\$     19,907	\$       19,593	<i>returned to equity</i>
<i>Keene Field</i>	2003	\$            125,000	\$     75,419	\$       49,581	
<i>King Caesar</i>	2003	\$            89,200	\$     82,192	\$       7,008	
<i>Conservation</i>	2004	\$            100,000	\$     100,000	\$            -	
<i>Admin 2004</i>	2004	\$            39,835	\$     27,611	\$       12,224	<i>returned to equity</i>
<i>Swanson</i>	2004	\$            76,000	\$     74,953	\$       1,047	
<i>Wright</i>	2004	\$            50,000	\$     13,973	\$       36,027	
<i>Stewardship</i>	2004	\$            32,479	\$            -	\$       32,479	
<i>Total</i>		\$           2,697,014	\$    2,539,055	\$       157,959	

*Revenues-Expenditures*                      *Total Fund Balance*    \$    1,932,145

		<u>Appropriation</u>
<i>GIS</i>	2005	\$            13,800
<i>Admin 2005</i>	2005	\$            47,500
<i>Keene Street Field</i>	2005	\$            71,500
<i>Fish Ladders</i>	2005	\$            70,700
<i>Tarkiln</i>	2005	\$            35,000
<i>O'Neil</i>	2005	\$       1,550,000
<i>Wright</i>	2005	\$            153,000
<i>Jaycox</i>	2005	\$            620,000
<i>Total</i>		\$           2,561,500



Town of Duxbury  
Capital Project Funds  
Fund 30 - 43  
BALANCE SHEET  
June 30, 2004

	Water Fund 33 Water	Fund 35 Wadsworth	SEWER Fund 43 HS Sewage	Fund 39 Indiv Title V	Fund 36 School	Fund 42 Senior Center	Fund 32 All Other	Fund 31 Pre 1995	Fund 41 Camp Wing
<b>Assets</b>									
Cash	\$ 1,143,188	\$ 16,632	\$ 65,107	\$ 13,421	\$ 1,400,957	\$ 24,463	\$ 192,251	\$ -	\$ 29,512
Due to / from	\$ 2,638	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,831)	\$ 10,692	\$ -
<b>Total</b>	<b>\$ 1,145,827</b>	<b>\$ 16,632</b>	<b>\$ 65,107</b>	<b>\$ 13,421</b>	<b>\$ 1,400,957</b>	<b>\$ 24,463</b>	<b>\$ 189,420</b>	<b>\$ 10,692</b>	<b>\$ 29,512</b>
<b>Warrants Payable</b>	\$ 2,301	\$ -	\$ -	\$ -	\$ 4,530	\$ -	\$ -	\$ -	\$ -
Temporary BANS	\$ 300,000	\$ -	\$ 1,533,000	\$ -	\$ 13,703,500	\$ -	\$ 500,000	\$ -	\$ -
Temporary BANS	\$ 100,000	\$ -	\$ 1,567,000	\$ -	\$ 14,132,123	\$ -	\$ 75,000	\$ -	\$ -
Temporary BANS	\$ 100,000	\$ -	\$ -	\$ -	\$ 11,099,584	\$ -	\$ -	\$ -	\$ -
Temporary BANS	\$ 643,526	\$ 16,632	\$ (3,034,893)	\$ 13,421	\$ (37,939,573)	\$ 24,463	\$ (385,580)	\$ 10,692	\$ 29,512
<b>Undesignated Fund Balance</b>	<b>\$ 1,145,827</b>	<b>\$ 16,632</b>	<b>\$ 65,107</b>	<b>\$ 13,421</b>	<b>\$ 1,400,957</b>	<b>\$ 24,463</b>	<b>\$ 189,420</b>	<b>\$ 10,692</b>	<b>\$ 29,512</b>

**Town of Duxbury**  
Water Enterprise  
Fund 61

Revenues and Expenditures  
Fiscal Year 2004

Continued Articles  
June 30, 2004

	Revenues and Expenditures		RAISE AND APPROPRIATE		Expenditures		Return to
	Budget	Actual	Description	Article	2004	Continued	Water E&D
<b>Revenues</b>							
<b>Receipts</b>							
<b>Expenditures</b>							
Salaries	\$ 2,100,535	\$ 1,759,365	Raise and Appropriate				
Principal and Int on Debt	\$ 425,839	\$ 414,845	1998 - 6 Masterplan	\$ 829	\$ -	\$ 829	\$ -
General Fund Assessment	\$ 731,696	\$ 685,092	2000 - 6 Leak Detection	\$ 4,428	\$ 4,428	\$ 0	\$ -
Electric	\$ 170,000	\$ 170,000	2000 - 6 Permitting	\$ 7,381	\$ 1,500	\$ 5,881	\$ -
Chemicals	\$ 110,000	\$ 86,202	2001 - 6 System rehabilitation	\$ 19,231	\$ 5,537	\$ 13,694	\$ -
Marshfield Water	\$ 50,000	\$ 35,298	2001 - 6 Computer technology	\$ 850	\$ 780	\$ 70	\$ -
Pumps and Instruments	\$ 45,000	\$ 38,405	2002 - 6 System rehabilitation	\$ 49,038	\$ 7,267	\$ 41,771	\$ -
Meters	\$ 40,000	\$ 39,372	2002 - 6 Damon Pump Station (SDF)	\$ 90,490	\$ 10,104	\$ 80,386	\$ -
Testing	\$ 45,000	\$ 35,927	2002 - 6 Captains' Hill Storage (FC)	\$ 106,734	\$ 101,819	\$ 4,915	\$ -
Service Connections	\$ 25,000	\$ 45,615	2002 - 6 Water Main (SDF/FC)	\$ 62,302	\$ 19,460	\$ 42,842	\$ -
Gas and Oil	\$ 25,500	\$ 19,455	2003 - 6 2" Main upgrade	\$ 50,000	\$ -	\$ 50,000	\$ -
Contingencies	\$ 14,000	\$ 25,830	2003 - 6 System rehabilitation	\$ 50,000	\$ -	\$ 50,000	\$ -
Supplies	\$ 8,000	\$ 8,511	Total prior	\$ 441,283	\$ 150,894	\$ 290,388	\$ -
Systems Improvement	\$ 22,000	\$ 18,921	2004 - 6 Leak detection survey	\$ 12,000	\$ 5,510	\$ 6,490	
Consulting	\$ 10,000	\$ 32,312	2004 - 6 system rehab	\$ 75,000	\$ 1,125	\$ 73,875	
Postage	\$ 6,500	\$ 6,791	2004 - 6 Main upgrade (tremont, st.george)	\$ 100,000	\$ 3,140	\$ 96,860	\$ -
Police details	\$ 7,000	\$ 6,307	2004 - 6 Backhoe	\$ 70,000	\$ 69,991	\$ 10	
Repairs & Maintenance	\$ 14,000	\$ 20,679	2004 - 6 Vulnerability assessment	\$ 30,000	\$ 79,765	\$ 30,000	\$ -
Primacy	\$ 5,000	\$ 4,508	Total 2004	\$ 287,000	\$ 207,235	\$ 207,235	\$ -
Migs/memberships/subs/training	\$ 4,500	\$ 5,910					
Vehicle repair	\$ 7,500	\$ 5,187					
Clothing and Cleaning	\$ 8,450	\$ 6,716					
All other	\$ 13,550	\$ 14,517					
Total	\$ 1,813,535	\$ 1,726,399					
2003 Budget Income (vs actual)	\$ 287,000	\$ 32,967	Total Raise and Appropriate	\$ 728,283	\$ 230,660	\$ 497,623	\$ -
2004 Articles (Raise & Appropriate)	\$ 287,000	\$ 79,765					
Prior Articles (Raise & Appropriate)	\$ 441,283	\$ 150,894	BORROWED	Article	Expenditures thru 2003	Expenditures 2004	Balance
2003 Encumbrances & unpaid bills	\$ 17,415	\$ 13,722					
(Borrowing)**	\$ 1,948	\$ 1,948	1997- 6 Evergreen Treatment Plant	\$ 1,500,000	\$ 1,495,414	\$ 1,948	\$ 2,638
Net	\$ (213,363)	\$ (213,363)					

# Town of Duxbury

Non Expendable Trusts - Fund 80  
June 30, 2004

	Balance Forward		NET		Balance Forward	
	July 1, 2003		EARNINGS *	DISTRIBUTIONS	June 30, 2004	PRINCIPAL
PERMANENT FUNDS (Benefits Gov't)						
Cemetery Perpetual Care	\$ 966,701	\$ 38,550	\$ 12,373	\$ 40,000	\$ 977,624	\$ 948,396
Mayflower Cemetery	\$ 99,569	\$ 10,925	\$ 4,309	\$ -	\$ 114,803	\$ 80,075
Arthur D. Eaton	\$ 64,459	\$ -	\$ 3,060	\$ -	\$ 67,519	\$ 39,500
Ladies Union Fair	\$ 1,415	\$ -	\$ 19	\$ 135	\$ 1,298	\$ 1,300
Lucy A. Ewell	\$ 883	\$ -	\$ 11	\$ 523	\$ 371	\$ 500
CEMETERY FUNDS:	\$ 1,133,027	\$ 49,475	\$ 19,772	\$ 40,659	\$ 1,161,615	\$ 1,069,771
Ebon H. Ellison	\$ 333,835	\$ -	\$ 9,044	\$ 12,956	\$ 329,924	\$ 300,000
Isabelle Freeman	\$ 221,483	\$ -	\$ (4,136)	\$ 5,000	\$ 212,348	\$ 200,552
Richard G. Wight	\$ 39,447	\$ -	\$ (61)	\$ -	\$ 39,386	\$ 30,000
Lucy Hathaway	\$ 99,053	\$ -	\$ 170,758 **	\$ -	\$ 269,811	\$ 25,000
Thomas D. Hathaway	\$ 2,900	\$ -	\$ 38	\$ -	\$ 2,939	\$ 2,000
Marietta Russell: School Library	\$ 3,055	\$ -	\$ 40	\$ -	\$ 3,096	\$ 1,500
Isabelle Freeman(Ambulance Service)	\$ 4,743	\$ -	\$ 63	\$ -	\$ 4,806	\$ 1,300
William Penn Harding:Duxbury Free Library	\$ 1,341	\$ -	\$ 18	\$ -	\$ 1,358	\$ 1,000
Marietta Russell : School Science Material	\$ 1,577	\$ -	\$ 21	\$ -	\$ 1,598	\$ 500
MISCELLANEOUS FUNDS:	\$ 707,435	\$ -	\$ 175,785	\$ 17,956	\$ 865,265	\$ 561,852
PERMANENT FUND TOTALS:	\$ 1,840,462	\$ 49,475	\$ 195,557	\$ 58,615	\$ 2,026,880	\$ 1,631,623
PRIVATE PURPOSE FUNDS:						
Helen Delano Howe	\$ 139,340	\$ -	\$ 5,028	\$ 5,000	\$ 139,368	\$ 125,000
Mary E. Carr Nepton	\$ 30,297	\$ -	\$ 180,453 **	\$ 6,600	\$ 204,150	\$ 65,000
Annie Dean Dunham	\$ 47,064	\$ -	\$ 1,352	\$ 2,100	\$ 46,316	\$ 40,335
Harriet E. Crozier	\$ 30,322	\$ -	\$ 855	\$ 1,300	\$ 29,876	\$ 25,175
Edward & Ruth Hobart	\$ 11,098	\$ -	\$ 226	\$ 600	\$ 10,724	\$ 10,000
Molly Hopkins Taft	\$ 13,859	\$ -	\$ 539	\$ 1,000	\$ 13,399	\$ 10,053
Weston-Thompson	\$ 12,145	\$ -	\$ 508	\$ 500	\$ 12,153	\$ 10,000
Edmund A. Dondervo	\$ 3,401	\$ -	\$ 125	\$ -	\$ 3,526	\$ 2,850
Benjamin M. Feinberg	\$ 1,555	\$ -	\$ 22	\$ -	\$ 1,577	\$ 1,500
Margaret K. Elliott	\$ 9,518	\$ -	\$ 124	\$ 100	\$ 9,542	\$ 8,000
Anna Bigelow-Davis	\$ 84,255	\$ 313,573	\$ 7,185	\$ 3,500	\$ 401,513	\$ 395,986
SCHOLARSHIP FUNDS:	\$ 382,854	\$ 313,573	\$ 196,417	\$ 20,700	\$ 872,144	\$ 693,899
Jonathan & Ruth Ford	\$ 60,235	\$ -	\$ 3,701	\$ -	\$ 63,936	\$ 25,000
Agnes S. Ellison	\$ 5,525	\$ -	\$ 73	\$ -	\$ 5,598	\$ 1,000
General Flower Fund	\$ 22,573	\$ 460	\$ 298	\$ 460	\$ 22,871	\$ -
MISCELLANEOUS FUNDS:	\$ 88,333	\$ 460	\$ 4,072	\$ 460	\$ 92,404	\$ 26,000
PRIVATE PURPOSE FUND TOTALS:	\$ 471,187	\$ 314,033	\$ 200,488	\$ 21,160	\$ 964,548	\$ 719,899
GRAND TOTAL OF FUNDS:	\$ 2,311,649	\$ 363,508	\$ 396,046	\$ 79,775	\$ 2,991,428	\$ 2,351,522

\* Net Earnings includes interest and realized gains or losses

\*\* Gain on Sale of Stock



***Town of Duxbury***  
*Health Insurance Claim Fund*  
*Fund 83*

***REVENUES AND EXPENDITURES***  
*Period ended June 30, 2004*

	<u>Total</u>
<u><i>Revenues</i></u>	
<i>Raise and Appropriate</i>	\$ 4,400,000
<i>Withholding (less refunds)</i>	\$ 1,329,366
<i>Cobra</i>	\$ 37,370
<i>Direct Payments</i>	\$ 119,883
<i>Plymouth County retirement</i>	\$ 358,566
<i>Mass Teachers Retirement</i>	\$ 442,101
<i>Other</i>	\$ 12,290
<i>Total Revenues</i>	<u>\$ 6,699,576</u>
 <u><i>Expenditures</i></u>	
<i>Claims</i>	\$ 5,446,163
<i>Administrative fee</i>	\$ 453,018
<i>Stop Loss</i>	\$ 448,550
<i>Medex</i>	\$ 5,281
<i>Consultants</i>	\$ 21,875
<i>Deposit Increase</i>	\$ 134,600
<i>Total Expenditures</i>	<u>\$ 6,509,487</u>
 <i>Current Year Net</i>	<u><u>\$ 190,089</u></u>
 <i>Trf from GF Free cash- to resolve prior deficit</i>	\$ 1,325,425
 <i>Total adjustment to Fund balance</i>	\$ 1,515,514

# Town of Duxbury

## Expendable Trusts - Fund 84

June 30, 2004

	BALANCE July 1, 2003	ADDITIONS	NET EARNINGS **	DISTRIBUTIONS	BALANCE June 30, 2004
<b>SPECIAL REVENUE FUNDS:</b>					
Retirement Fund Investment:	\$ 1,685,338	\$ (95,070) *	\$ 32,724	\$ 221,776	\$ 1,401,216
Stabilization Fund	\$ 1,463,808	\$ -	\$ 1,562	\$ 377,950	\$ 1,087,420
Sale of Lots & Burial Rights	\$ 287,138	\$ 22,400	\$ 760	\$ -	\$ 310,298
Conservation Fund	\$ 45,261	\$ 125,500	\$ 1,174	\$ 34,300	\$ 137,634
Duxbury Heritage Fund	\$ 25,191	\$ -	\$ 988	\$ -	\$ 26,180
Margery S. Parcher ( July 4th)	\$ 10,478	\$ 21,109	\$ 112	\$ 14,079	\$ 17,620
Duxbury Dare Program	\$ 15,272	\$ 7,258	\$ 160	\$ 10,479	\$ 12,211
Myles Standish Homesite	\$ 6,325	\$ -	\$ 83	\$ -	\$ 6,409
William Ellison Unitrust	\$ 3,049	\$ -	\$ (121)	\$ -	\$ 2,928
Nelson T. Saunders ( Shellfish)	\$ 1,791	\$ -	\$ 24	\$ -	\$ 1,814
Tennis Court ( Marshball Lights)	\$ 970	\$ -	\$ -	\$ -	\$ 970
Harbor Safety Equipment	\$ 524	\$ -	\$ 7	\$ -	\$ 531
Library: Miscellaneous	\$ 100	\$ -	\$ -	\$ -	\$ 100
Rescue Equipment	\$ 83	\$ -	\$ -	\$ -	\$ 83
Gertrude Coffin Library:	\$ 50	\$ -	\$ 1	\$ -	\$ 51
Ambulance Fund	\$ 3	\$ -	\$ -	\$ 3	\$ 0
	\$ 3,545,381	\$ 81,197	\$ 37,474	\$ 658,587	\$ 3,005,464
<b>PRIVATE PURPOSE:</b>					
King Caesar Fund for the Poor	\$ 56,069	\$ -	\$ 9,113	\$ 3,906	\$ 61,275
Harry & Mary Grafton	\$ 22,511	\$ -	\$ 71	\$ 6,000	\$ 16,582
Elizabeth H. Meehan	\$ 1,690	\$ -	\$ 22	\$ -	\$ 1,712
Mary Bronillard	\$ 1,685	\$ -	\$ 22	\$ -	\$ 1,707
Lowery Scholarship	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
	\$ 82,954	\$ -	\$ 9,229	\$ 9,906	\$ 82,276
Warrants Payable	\$ 815	\$ -	\$ -	\$ (325)	\$ 1,140
<b>GRAND TOTAL OF TRUST FUNDS</b>	\$ 3,629,149	\$ 81,197	\$ 46,703	\$ 668,168	\$ 3,088,880

\* Represents correction of prior year overstatement

\*\* Net Earnings includes interest and realized gains or losses

**Town of Duxbury**  
**Fund 89 Agency**  
**June 30, 2004**

	July 1, 2003	ADDITIONS	INCOME	EXPENSES	June 30, 2004
Performance Bonds (Old Balances)	\$ 13,857	\$ -	\$ -	\$ -	\$ 13,857
As-Built Plans (Old Balances)	\$ 7,449	\$ -	\$ -	\$ -	\$ 7,449
Road Openings (Old Balances)	\$ 19,650	\$ -	\$ -	\$ -	\$ 19,650
School Bid Deposit (Pre 1994)	\$ 130	\$ -	\$ -	\$ -	\$ 130
Treatment Plant Bond (1990)	\$ 479	\$ -	\$ -	\$ -	\$ 479
Selectmen: Ashdod Fire Station	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
Adelphia Cable Contract	\$ 6,037	\$ -	\$ -	\$ -	\$ 6,037
ADA Workshop (1996)	\$ 455	\$ -	\$ -	\$ -	\$ 455
Lightening Storm	\$ -	\$ 43,827	\$ -	\$ 43,577	\$ 250
Insurance Claim	\$ -	\$ 4,088	\$ -	\$ -	\$ 4,088
Treas./Collector: Deputy Collector Fees	\$ 1,790	\$ 22,848	\$ -	\$ 22,652	\$ 1,986
Town Clerk: Sporting Licenses	\$ (540)	\$ -	\$ -	\$ -	\$ (540)
Conservation: Donation	\$ 5,000	\$ 16,500	\$ -	\$ 21,500	\$ -
Police: Insurance Claims	\$ 864	\$ 21,970	\$ -	\$ 21,970	\$ 864
Gun Permits	\$ 613	\$ 10,313	\$ -	\$ 9,913	\$ 1,013
Fire: Off -Duty Details	\$ 14	\$ 334	\$ -	\$ 1,315	\$ (967)
Insurance Claim	\$ -	\$ 3,869	\$ -	\$ -	\$ 3,869
Inspect.Services: Consulting/Perc Tests	\$ 21,585	\$ 30,210	\$ -	\$ 17,760	\$ 34,035
RF Emissions Study	\$ 450	\$ 750	\$ -	\$ 1,350	\$ (150)
School: Drug & Alcohol	\$ 321	\$ -	\$ -	\$ -	\$ 321
DPW: Insurance Claims	\$ -	\$ 1,240	\$ -	\$ 1,240	\$ -
Pool: Security Deposits	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500
Recreation: North Hill Insurance Claims	\$ 1,050	\$ -	\$ -	\$ -	\$ 1,050
	<u>\$ 90,704</u>	<u>\$ 155,949</u>	<u>\$ -</u>	<u>\$ 141,278</u>	<u>\$ 105,375</u>
CHAP.593 OF ACTS OF 1993:					
Prior Crossing,Inc.: BF Goodrich	\$ 1,718	\$ -	\$ 14	\$ 1,732	\$ -
Volta Oil Co., Inc.	\$ 1,253	\$ -	\$ 17	\$ -	\$ 1,270
Duxbury Construction:F Boynton	\$ 841	\$ -	\$ 11	\$ -	\$ 852
First Baptist Church	\$ 4,300	\$ -	\$ 57	\$ -	\$ 4,356
Pilgrim Church (BOA)	\$ 2,116	\$ -	\$ 28	\$ -	\$ 2,144
RBH Development: Hawkins Place	\$ 736	\$ -	\$ 10	\$ -	\$ 746
Bay Farm Trust	\$ 546	\$ -	\$ 7	\$ -	\$ 553
Duxbury Yacht Club	\$ 1,842	\$ -	\$ 24	\$ -	\$ 1,866
Jong G. Yun	\$ 1,859	\$ -	\$ 24	\$ 150	\$ 1,733
Stand Partners LLC	\$ 1,821	\$ -	\$ 24	\$ -	\$ 1,845
Stephen M. Carleton	\$ 663	\$ -	\$ 9	\$ -	\$ 672
Nextel Communications	\$ 1,808	\$ -	\$ 24	\$ -	\$ 1,832
Duxbury Yacht :Club House	\$ 1,808	\$ -	\$ 24	\$ -	\$ 1,832
Omnipont Communications	\$ 3,601	\$ -	\$ 48	\$ -	\$ 3,649
Indust Comm & Electr	\$ 3,577	\$ -	\$ 47	\$ -	\$ 3,625
E. Themistokleous	\$ 1,763	\$ -	\$ 23	\$ -	\$ 1,786
Ceccarelli Cleaners	\$ 1,744	\$ -	\$ 23	\$ -	\$ 1,767
Don Schleicher: Patten Lane	\$ 212	\$ -	\$ 3	\$ -	\$ 215
Ayoub Engineering	\$ 1,927	\$ -	\$ 25	\$ -	\$ 1,953
J. J. Davis: Sweetser's	\$ 1,883	\$ -	\$ 25	\$ -	\$ 1,907
Nynex, Bell Atlantic	\$ 1,149	\$ -	\$ 15	\$ -	\$ 1,164
Fontaine:Crwdw/Enterprise	\$ 1,009	\$ -	\$ 6	\$ 1,015	\$ -
Doreen Driver Retret	\$ 1,998	\$ (300)	\$ 2	\$ 1,700	\$ -
K. Sealund: Oak Point	\$ 1,964	\$ -	\$ 26	\$ -	\$ 1,990
Welch:King Tn(BOA)	\$ 2,294	\$ -	\$ 28	\$ 201	\$ 2,121
Cushing: FF Modification	\$ 1,137	\$ -	\$ 14	\$ 76	\$ 1,075
Village @Duxbury BOA	\$ 1,574	\$ -	\$ 21	\$ -	\$ 1,594
Brick Realty Trust	\$ 1,799	\$ -	\$ 17	\$ 575	\$ 1,240
Chafik Hamadeh	\$ 1,632	\$ -	\$ 22	\$ -	\$ 1,653
Delphic Assoc	\$ 67	\$ -	\$ 11	\$ -	\$ 77
J.V.O. Corp	\$ 2,371	\$ 5,340	\$ 47	\$ 4,108	\$ 3,649
Song Sparrow Estates	\$ 3,600	\$ -	\$ 40	\$ 3,640	\$ -
Housing/Green Condos	\$ 19,375	\$ -	\$ 23	\$ 19,398	\$ -
Duxbury Farms	\$ 10,002	\$ 15,000	\$ 73	\$ 20,177	\$ 4,898
Viking Development Corp	\$ -	\$ 1,500	\$ 8	\$ 1,508	\$ -
Duxbury Crossings	\$ -	\$ 20,000	\$ 206	\$ 5,437	\$ 14,769
Battelle	\$ -	\$ 6,500	\$ 43	\$ 783	\$ 5,761
Brewster Commons	\$ -	\$ 26,000	\$ 111	\$ 4,859	\$ 21,252
Sealund/Hillside	\$ -	\$ 6,000	\$ 9	\$ 4,990	\$ 1,019
	<u>\$ 85,989</u>	<u>\$ 80,040</u>	<u>\$ 1,187</u>	<u>\$ 70,350</u>	<u>\$ 96,866</u>
PERFORMANCE BONDS:					
Bay Farm Trust	\$ 28,014	\$ -	\$ 370	\$ -	\$ 28,384
Christmas Tree way	\$ 3,035	\$ -	\$ 40	\$ -	\$ 3,075
Elm St Rlty/ Road open/Roger's Way	\$ 2,092	\$ -	\$ 28	\$ -	\$ 2,120
Orwig: Road/Phase 1 Bay Farm	\$ 6,064	\$ -	\$ 80	\$ -	\$ 6,144
Road Opening:Hawkins Place	\$ 1,991	\$ -	\$ 26	\$ -	\$ 2,017
R.H.B.: Bob Burpee	\$ 7,671	\$ -	\$ 101	\$ -	\$ 7,772
Tilden Corp.: McSharry	\$ 2,765	\$ -	\$ 12	\$ 2,777	\$ -
Leo/Paul Vercollone	\$ 1,863	\$ -	\$ 25	\$ -	\$ 1,887
Ben F. Goodrich Jr.	\$ 24,568	\$ -	\$ 217	\$ 24,785	\$ -
Mike McSharry	\$ 7,153	\$ -	\$ 9	\$ 7,161	\$ -
Michael McSharry	\$ 3,223	\$ -	\$ -	\$ 3,223	\$ -
David Condon	\$ 11,425	\$ -	\$ 151	\$ -	\$ 11,576
Fontaine (Sprague Frm)	\$ 3,051	\$ -	\$ 31	\$ 3,082	\$ -
Sealund/Oak Point	\$ 43,525	\$ -	\$ 583	\$ -	\$ 44,108
Lonigro	\$ 9,748	\$ -	\$ 129	\$ -	\$ 9,876
Hamadah/ABC Construction	\$ 36,166	\$ -	\$ 478	\$ -	\$ 36,644
Brick Realty/Pratt	\$ 40,340	\$ -	\$ 533	\$ -	\$ 40,872
Ellm Street R.T.	\$ 150,384	\$ -	\$ 1,986	\$ -	\$ 152,370
Lewis Farms Estates	\$ -	\$ 2,300	\$ 6	\$ 2,306	\$ -
	<u>\$ 383,076</u>	<u>\$ 2,300</u>	<u>\$ 4,804</u>	<u>\$ 43,335</u>	<u>\$ 346,845</u>
Other police (gun permits, insurance claim)	\$ (1,470)	\$ 31,883	\$ -	\$ 32,283	\$ (1,870)
Police Detail	\$ (8,063)	\$ 162,696	\$ -	\$ 185,141	\$ (30,508)
Warrants Payable	\$ 6,048	\$ -	\$ 14,793	\$ 6,048	\$ 14,793
<b>GRAND TOTAL OF FUND:</b>	<u>\$ 556,277</u>	<u>\$ 432,868</u>	<u>\$ 20,785</u>	<u>\$ 478,433</u>	<u>\$ 531,497</u>



**Town of Duxbury**  
General Fund Debt  
June 30, 2004

		Date	Amt Authorized	Amt Issued	Unissued	2003 Balance	2004- Principal	2004 - Balance	2005- Principal
<b>GENERAL FUND</b>									
<b>Alden Heights</b>									
(1)	1994	\$ 165,150	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -
(1)	1994	\$ 32,650	\$ -	\$ -	\$ -	\$ 7,812	\$ 3,079	\$ 4,733	\$ 3,079
(1)	1995	\$ 325,000	\$ -	\$ -	\$ -	\$ 78,121	\$ 30,648	\$ 47,473	\$ 30,648
(1)	1995	\$ 225,000	\$ -	\$ -	\$ -	\$ 54,064	\$ 21,273	\$ 32,791	\$ 21,273
(1)	1995	\$ 200,000	\$ -	\$ -	\$ -	\$ 40,000	\$ 20,000	\$ 20,000	\$ 20,000
(1)	1995	\$ 112,200	\$ -	\$ -	\$ -	\$ 19,400	\$ 12,925	\$ 6,475	\$ 3,230
(1)	1995	\$ 110,000	\$ -	\$ -	\$ -	\$ 19,000	\$ 12,675	\$ 6,325	\$ 3,170
(1)	1995	\$ 125,000	\$ -	\$ -	\$ -	\$ 21,600	\$ 14,400	\$ 7,200	\$ 3,600
(1)	1995	\$ 110,000	\$ -	\$ -	\$ -	\$ 45,000	\$ 10,000	\$ 35,000	\$ 25,000
(1)	1995	\$ 120,000	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -
(1)	1995+1999	\$ 100,000	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -
(a)	1996	\$ 650,000	\$ -	\$ -	\$ -	\$ 488,909	\$ 28,847	\$ 460,062	\$ 29,553
(2)	1996	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 2,200,000	\$ 160,000	\$ 2,040,000	\$ 160,000
(2)	1996	\$ 150,000	\$ -	\$ -	\$ -	\$ 50,000	\$ 20,000	\$ 30,000	\$ 15,000
(2)	1997	\$ 115,000	\$ -	\$ -	\$ -	\$ 50,000	\$ 10,000	\$ 40,000	\$ 10,000
(3)	1998	\$ 1,604,000	\$ -	\$ -	\$ -	\$ 930,000	\$ 160,000	\$ 770,000	\$ 155,000
(a)	1997	\$ 200,000	\$ -	\$ -	\$ -	\$ 173,932	\$ 10,872	\$ 163,060	\$ 10,872
(a)	2004	\$ 200,000	\$ -	\$ -	\$ -	\$ 192,582	\$ 10,713	\$ 181,869	\$ 10,713
(3)	1999	\$ 86,000	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -
(3)	1999	\$ 75,000	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -
(4)	1997	\$ 1,700,000	\$ -	\$ -	\$ -	\$ 1,165,000	\$ 175,000	\$ 990,000	\$ 175,000
(4)	1998	\$ 600,000	\$ -	\$ -	\$ -	\$ 420,000	\$ 60,000	\$ 360,000	\$ 60,000
(5)	2001	\$ 2,183,000	\$ -	\$ -	\$ -	\$ 2,025,000	\$ 150,000	\$ 1,875,000	\$ 150,000
(5)	2001	\$ 86,000	\$ -	\$ -	\$ -	\$ 55,000	\$ 30,000	\$ 25,000	\$ 25,000
(5)	2001	\$ 250,000	\$ -	\$ -	\$ -	\$ 165,000	\$ 85,000	\$ 80,000	\$ 80,000
(5)	2001	\$ 100,000	\$ -	\$ -	\$ -	\$ 65,000	\$ 35,000	\$ 30,000	\$ 30,000
(6)	2000	\$ 81,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(6)	2000	\$ 950,000	\$ -	\$ -	\$ -	\$ 1,028,000	\$ 58,000	\$ 970,000	\$ 55,000
(6)	2002	\$ 285,000	\$ -	\$ -	\$ -	\$ 285,000	\$ 95,000	\$ 190,000	\$ 95,000
(6)	2002	\$ 215,000	\$ -	\$ -	\$ -	\$ 215,000	\$ 30,000	\$ 185,000	\$ 25,000
(6)	2002	\$ 95,000	\$ -	\$ -	\$ -	\$ 95,000	\$ 10,000	\$ 85,000	\$ 10,000
(7)	2003	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,000	\$ 160,000
		\$ 14,875,600	\$ -	\$ -	\$ -	\$ 9,958,420	\$ 1,323,432	\$ 9,259,988	\$ 1,366,138
ST	2000	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -
ST	2002	\$ 3,100,000	\$ -	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -
ST	2001	\$ 39,436,000	\$ -	\$ -	\$ 39,436,000	\$ -	\$ -	\$ -	\$ -
ST	2004	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -
		\$ 43,111,000	\$ -	\$ -	\$ 43,111,000	\$ -	\$ -	\$ -	\$ -
STM 2004	2004	\$ 71,500	\$ -	\$ -	\$ 71,500	\$ -	\$ -	\$ -	\$ -
STM 2004	2004	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ -	\$ -	\$ -	\$ -
CPA Articles- Herring Ladder	2004	\$ 1,550,000	\$ -	\$ -	\$ 1,550,000	\$ -	\$ -	\$ -	\$ -
CPA Articles- Dairy farm	2004	\$ 153,000	\$ -	\$ -	\$ 153,000	\$ -	\$ -	\$ -	\$ -
CPA Articles- Wright Bldg	2004	\$ 620,000	\$ -	\$ -	\$ 620,000	\$ -	\$ -	\$ -	\$ -
CPA Articles- Jaycox, West St.	2004	\$ 2,430,200	\$ -	\$ -	\$ 2,430,200	\$ -	\$ -	\$ -	\$ -
	2005	\$ 335,000	\$ -	\$ -	\$ 335,000	\$ -	\$ -	\$ -	\$ -
DPW Capital - Trucks, Equip		\$ 14,860,258	\$ -	\$ -	\$ 14,860,258	\$ 9,958,420	\$ 1,323,432	\$ 9,259,988	\$ 1,366,138
Total Authorized		\$ 60,751,800	\$ -	\$ -	\$ 45,876,200	\$ -	\$ -	\$ -	\$ -

(1) December 1995 Bond Issue  
(2) December 1997 Bond Issue  
(3) December 1998 Bond Issue  
(4) June 2000 Bond Issue  
(5) August 2001 Bond Issue  
(6) December 2002 Bond Issue  
(7) November 2003 Bond Issue  
(a) Various WPAAT  
(b) rescinded 3/2003  
2002 Pool Debut \$153,000 rescinded 6/14/2004

*Town of Duxbury*  
Water Debt  
June 30, 2004

	Date	Amt Authorized	Amt Issued	Unissued	2003- Balance	2004- Principal	2004- Balance	2005- Principal
<b>WATER</b>								
Corrosion Control	(1) 1994	\$ 750,000	\$ 750,000	\$ -	\$ 220,500	\$ 75,000	\$ 145,500	\$ 75,000
Mains - Marshall	(1) 1995	\$ 400,000	\$ 400,000	\$ -	\$ 121,000	\$ 39,000	\$ 82,000	\$ 39,000
Mains - Tremont	(1) 1995	\$ 165,000	\$ 165,000	\$ -	\$ 51,500	\$ 16,000	\$ 35,500	\$ 16,000
Mayflower	(1) 1992	\$ 500,000	\$ 500,000	\$ -	\$ 147,000	\$ 50,000	\$ 97,000	\$ 50,000
Mayflower II	(2) 1994	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Evergreen Treatment Plant	(3) 1996	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,007,990	\$ 122,594	\$ 885,396	\$ 122,594
Pipe Replacement (PCE)	(3) 1998	\$ 750,000	\$ 750,000	\$ -	\$ 503,995	\$ 61,297	\$ 442,698	\$ 61,297
Mayflower (well exempt)	(3) 1998	\$ 103,000	\$ 103,000	\$ -	\$ 69,219	\$ 8,417	\$ 60,802	\$ 8,417
Pipe Replacement (PCE)	(3) 1999	\$ 400,000	\$ 400,000	\$ -	\$ 268,796	\$ 32,692	\$ 236,104	\$ 32,692
Pipe Replacement (PCE)	(4) 2000	\$ 408,000	\$ 408,000	\$ -	\$ 280,000	\$ 40,000	\$ 240,000	\$ 40,000
Pipe Replacement (PCE)	(5) 2001	\$ 225,000	\$ 225,000	\$ -	\$ 200,000	\$ 25,000	\$ 175,000	\$ 25,000
2002 PCE	(6) 2002	\$ 408,000	\$ 408,000	\$ -	\$ 408,000	\$ 48,000	\$ 360,000	\$ 45,000
Merry Land	(6) 2002	\$ 102,000	\$ 102,000	\$ -	\$ 102,000	\$ 12,000	\$ 90,000	\$ 10,000
Herring Weir	(6) 2002	\$ 113,000	\$ 113,000	\$ -	\$ 113,000	\$ 18,000	\$ 95,000	\$ 15,000
2003 PCE	(7) 2003	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	\$ 40,000
Tremont Main (STM)	(8) 2004	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ 1,100,000	\$ 110,000
Total Authorized		\$ 7,424,000	\$ 7,424,000	\$ -	\$ 3,493,000	\$ 548,000	\$ 4,445,000	\$ 690,000
<b>Damon Wells</b>								
ST	2004	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ -
ST	2004	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -
Tremont Main Engineering (STM)	ST	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -
		\$ 1,300,000	\$ -	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -
<b>2005 PCE</b>								
	2005	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Total Authorized		\$ 8,824,000	\$ 7,424,000	\$ 1,400,000	\$ 3,493,000	\$ 548,000	\$ 4,445,000	\$ 690,000

(7) November 2003 bond issue

(8) April 2004 Bond Issue

(a) Rescinded \$40,000

(5) August 2001 Bond Issue

(6) December 2002 Bond Issue

(a) rescinded 3/2003

All water outside debt limit

(1) December 1995 Bond Issue

(2) December 1997 Bond Issue

(3) December 1998 Bond Issue

(4) June 2000 Bond Issue

## TRUST FUNDS

Balances may be found in the Accounting records

### **ANNA BIGELOW DAVIS FUND**

As per the will of Anna Bigelow Davis: "one part to the Town of Duxbury, the principal thereof to be invested and the net income therefrom to be employed for the purpose of establishing and maintaining at the Duxbury High School, an Art Scholarship Fund for needy students who have studied art in the Duxbury High School Art Department."

### **ANNIE DREW DUNHAM SCHOLARSHIP FUND**

"Under term of Will (Accepted ATM 3/14/64, Art. 45) Article Sixteen: (b) Three-fourths thereof I give to the Town of Duxbury, in trust, nevertheless, to invest, reinvest, and from time to time to change the investments at the discretion of said trustee, and annually (January first to December first) to pay the net income therefrom derived in a scholarship to, or on behalf of, a student selected as hereinafter provided, in furtherance of his or her education in any branch of learning which such student prefers, and which student is a resident of Duxbury who is graduating from, or has graduated from, Duxbury High School (or if Duxbury no longer shall have its own high school, then the regional or district high school of which Duxbury is a participant). Selection of such student (preferably one in the then-current graduating class) shall be made before June first of each year by a group made up of the following members: The Superintendent of Schools of the Town of Duxbury (or if Duxbury shall no longer have its own school superintendent, then the superintendent of the regional or district school of which Duxbury is participant); the Principal of the Duxbury High School (or if Duxbury shall no longer have its own school principal, then the principal of the regional or district school of which Duxbury is participant); and the members of the Duxbury School Committee.

Should the group herein before provided, or any of them, be unwilling to accept the responsibility of selecting students, to receive such scholarships, the Town of Duxbury, may, at any regular or special Town Meeting, appoint alternates for said principal, Superintendent, and members of the School Committee, and such alternate or alternates may substitute for the person or persons unwilling or unable to participate in such selection.

The fund hereby created shall be known as "The Annie Drew Dunham Scholarship Fund", and the scholarship shall be known as "The Annie Drew Dunham Scholarship".

### **AGNES E. ELLISON FUND**

"The income to be used for the under-privileged children in need of medical attention, particularly to alleviate blindness and deafness."

### **ARTHUR D. EATON CEMETERY FUND**

Last Will and Testament of Arthur D. Eaton - Article Tenth:

"All the rest, residue and remainder of my estate to the Town of DUXBURY, a municipal corporation within said County of Plymouth, and Commonwealth of Massachusetts, IN TRUST NEVERTHELESS, the income therefrom to be expended annually by the Cemetery Trustees of said Town, insofar as may be necessary for the perpetual care of said Eaton Lot, so-called, being Lot #1259 in Mayflower Cemetery, wherein is buried the body of my late Mother, Edna L. Eaton, and in which my body is to be buried as aforesaid, and for flowers and the placing thereof annually in front of the monument on said lot on Memorial Day, and for a wreath and the attaching thereof, annually, to said monument on Christmas Day, the balance of said income in each year to be used for the general care, improvement, and the embellishment of the 'old portion' so-called, of said Mayflower Cemetery: said fund to be known as the "Arthur D. Eaton Fund".

### **BENJAMIN M. FEINBERG TRUST FUND**

"I give and bequeath to the inhabitants of the Town of Duxbury, Massachusetts for educational purposes the sum of fifteen hundred (\$1,500) dollars. Said sum shall be held in trust by the Town of Duxbury and the Principal thereof shall be invested so that the members of the School Committee of said Town may make an annual award to a member of each year's graduating class of the high school, who intends to pursue his or her education further, either in a college, university, trade school or other institution of higher learning. It is my desire that preference be given to a student who may be in need of financial assistance. The amount of such award shall be determined by the Trustees and shall be paid out of the annual income or out of the undistributed income of the Fund."

"The term 'Annual Income' shall be the 'net income' as herein defined, for the 'fiscal year' of the Fund which ends prior to the date of graduation for which such award is to be made. The term 'net income' as herein used shall



include income received from all sources, other than gains from sales or exchanges of property, held by such Fund, after deducting all expenses property chargeable against income. Any gains or losses from sales or exchanges of property held by such Fund shall be regarded as an addition to or as a charge against Principal. The fiscal year of such Fund shall be the twelve-month period commencing with the first day of the month in which such fund shall be created."

#### **BRIDGE PROJECT**

"Gift to assist in renovation of Powder Point Bridge".

#### **EBEN H. ELLISON TRUST FUND**

"Annual Town Meeting, April 28, 1990, Article 36, moved and seconded that the Town vote to accept a gift from Eben H. Ellison Trust and authorize the Board of Selectmen to establish procedures regarding the use of such gift in accordance with Article 36 of the warrant:

"To see if the Town will vote to accept a certain sum of money from the Eben H. Ellison Trust to be invested by the Treasurer, in which no more than one-half the income derived there from shall be disposed of for the support and maintenance of the William P. Ellison Playgrounds, and the remaining income to be used for a worthy Town need or project.

All funds are to be allocated at the discretion of two Trustees, Elton F. Drew and Clarence W. Walker, or their successors.

All funds not so expended in any given year shall be reinvested by the Treasurer. The sum of Five Hundred (\$500.00) dollars, Two Hundred Fifty (\$250.00) dollars per trustee per year, from the income shall be paid to the Trustees."

#### **EDMUND A. DONDERO SCHOLARSHIP FUND**

Special Town Meeting held May 5, 1986, Article 5, it was moved and seconded that the Town appropriate and transfer \$1,000.00 from Free Cash to establish a scholarship fund, in the name of and to honor Edmund A. Dondero, the income from which is to be used toward the payment of college tuition and expenses for a deserving student interested in pursuing a career in government service, with the scholarship funds to be administered and applied under the Board of Selectmen.

#### **EDWARD P. HOBART SCHOLARSHIP FUND**

As per Will of Ruth C. Hobart-

"Article Fifth: I give and bequeath unto the Town of Duxbury, a municipal corporation within said County of Plymouth and Commonwealth of Massachusetts, the sum of Ten Thousand dollars (\$10,000), IN TRUST NEVERTHELESS, the net income to be paid in annual scholarships to be determined by the amount of income available for distribution in each year. Any excess over the amount necessary to make one or more full scholarships of Five Hundred Dollars (\$500.00) each shall be paid in conjunction with income earned in the year following, or subsequent years, to aggregate a full Five Hundred Dollars (\$500.00) scholarship."

#### **ESTATE OF GERTRUDE B. COFFIN**

"Gift of Use of Duxbury Library in Memory of Ida Burleigh"

"Gift for Addition to Emergency Fund Duxbury Fire Department"

#### **HARRIETT S. CROZIER SCHOLARSHIP FUND**

"Under term of Will -

22nd, A. Scholarship Fund of the Town of Duxbury, Massachusetts, in memory of my late sister, Marion A. Crozier".

#### **HARRY C. & MARY E. GRAFTON MEMORIAL SCHOLARSHIP FUND**

"To establish two one-year scholarships for needy Duxbury High School seniors who plan to continue their education. The Trustees contemplate that this will be an annual award, and that each recipient will be supported for up to four consecutive years (at \$1000 per year upon satisfactory completion of the prior year) for college, or vocational training. Thus, future grants from the Grafton Trust to the Town for this purpose could be increased to a total of \$8,000 in a given year".

### **HELEN DELANO HOWE SCHOLARSHIP FUND**

"Twenty-sixth: I give and bequeath the sum of One Hundred Twenty-Five Thousand (\$125,000) to the Town of Duxbury to establish in this Massachusetts town, a separate fund to be known as the Helen Delano Howe Scholarship Fund, the income of such fund to be awarded annually on an objective and non-discriminatory basis, in one or more scholarships, to students residing in said town who desire to continue their education after high school in an educational institution, as defined in Section 170 (b) (1) (A) (ii) of the Internal Revenue Code of 1986, as amended (the 'Code'), with preference to those students intending to enter the teaching profession. Said scholarships are to awarded and administered by the process usually employed in the selection of scholarship candidates in named Town. Such awards may be made to students upon their graduation from high school and the recipients thereof shall continue to be eligible for annual awards, providing that student remains academically and personally qualified and worthy, in the discretion of the awarding authority until the student has received the bachelor's degree."

### **HERITAGE FUND**

The Board of Selectmen voted to adopt the following motion at their meeting of July 9, 1990:

"Moved the Town Accountant be authorized to transfer \$14,000 from the Excess and Deficiency (E & D) Fund to Duxbury Heritage Fund to be established by the Town Treasurer. Said action being consistent with the Motions adopted under Article 14 of the Special Town Meeting of March 1988, and Article 2, of the Special Town Meeting of November 1988.

The Duxbury Heritage Trust Fund shall be for promotion of the Town of Duxbury's natural, historical and cultural heritage. The Board of Selectmen shall enact rules and regulations to govern the Fund and may accept contributions to the Fund and may expend investment earnings of said Fund. Said Fund is established with the \$14,000 contribution given to the Town on behalf of the Town's 350th Anniversary Celebration.

The Town Treasurer shall each year submit to the Board of Selectmen a written account summarizing the assets, contributions and expenditures of said fund. The Selectmen may appoint a committee to advise and assist the Board in the administration of said Fund."

### **ISABELLE FREEMAN TRUST FUND**

"I bequeath and deviseto the Town of Duxbury, Massachusetts, but in TRUST nevertheless for the following uses and purposes: to maintain my house lot at 155 Depot Street, Duxbury, Massachusetts, in conservation for use as, but not limited to, a bird sanctuary. Such money to be included in this bequest shall be held intact, the income therefrom to be used for minor repairs of the real estate.

Should the income from such money exceed the operating and maintenance expenses of said real estate, then the Trustees may, in their discretion, expend appropriate portions of the income to provide ambulance services in the Town of Duxbury, Massachusetts, but for no other purposes.

I nominate as Trustees for this bequest to the Town of Duxbury, Massachusetts, its duly elected Board of Selectmen.

### **ISABELLE V. FREEMAN POWDER POINT TRUST**

"Income to be expended under direction of the Selectmen for Ambulance Services only".

### **JONATHAN AND RUTH FORD TRUST FUND**

"Net income only, of said funds, is to be paid by said Town from time to time each year to or for the benefit of those residents of said Town who are, in the sole discretion of said Town, financially unable to secure badly needed medical and/or nursing care, supplies, hospitalization, operations, x-rays, and/or assistance (including dental work) deemed necessary by said Town in any case."

### **KING CAESAR POOR AND HOSPITAL FUND**

"To provide for relief of the poor and elderly citizens of said Town; and to assist any citizen of said Town who is, in the judgment of the Selectmen, otherwise unable to pay in obtaining proper medical, dental, psychiatric and nursing care by establishing, equipping and maintaining, through the Plymouth Community Nurse Association or otherwise,

a program or programs of preventative medicine and a clinic or clinics for furnishing such care at convenient and accessible locations in said Town and by other appropriate means. Within 90 days following the payment to the Selectmen, they shall submit to the trust a written report as to the objects or purposes for which said payment has been or is to be expended."

#### **LADIES UNION FAIR ASSOCIATION OF DUXBURY TRUST FUND**

Accepted at Annual Town Meeting, March 14, 1964, Article 32. Income to be used for the general care of the old section of Mayflower Cemetery.

#### **LUCY E. EWELL TRUST FUND**

"Income to be paid over" annually to the authorities in charge of the 'Upper Cemetery' on Keene Street in the part of the Town of Duxbury called ASHDOD, to be expended by them for the care, improvement and embellishment of said cemetery."

#### **LUCY HATHAWAY TRUST FUND**

"Income to be 'applied for the purpose and in the proportion hereinafter specified':

- (a) One-fourth of said income to be applied to the care and improvement of the public streets in said Town of Duxbury;
- (b) One-eighth of said income to be applied to the care of shade trees within the limits of the public highways in said Town of Duxbury;
- (c) One-sixteenth of said income to be applied to the care and improvement of Mayflower Cemetery in said Town of Duxbury;
- (d) One-fourth of said income to be applied to the support of the public schools in said Town of Duxbury;
- (e) One-sixteenth of said income to be applied to the purchase of books for the public library in said Town of Duxbury;
- (f) One-eighth of said income to be applied to the care and maintenance of the public landings in said Town and the approaches thereto;
- (g) One-eighth of said income to be applied to the maintenance and care of public bridges in said Town."

#### **MARGERY S. PARCHER MEMORIAL TRUST FUND**

Special Town Meeting held November 23, 1987, Article 18, it was moved and seconded that the Town vote to approve the establishment of the Margery Parcher Memorial Trust Fund, said Fund to be used to enhance the Town of Duxbury's Annual Fourth of July activities as directed by the Board of Selectmen on the advice of the Fourth of July Committee.

#### **MARIETTA F. RUSSELL SCHOOL LIBRARY FUND**

"Received from the Estate of Marietta F. Russell, check for \$1,500.00 bequeathed to the Town of Duxbury by said Marietta F. Russell, under and in accordance with the provisions of Paragraph 14 of her Will, in memory of her parents, Edward B. Russell and Katherine A. Russell, to be held in Trust, and the income therefrom to be used annually for the purchase of books for the Library of the Duxbury High and Elementary Schools."

#### **MARIETTA F. RUSSELL SCIENCE MATERIAL FUND**

"Received from the Estate of Marietta F. Russell, check for \$500.00 bequeathed to the Town of Duxbury by said Marietta F. Russell, under Paragraph 34 of her said Will, the income therefrom to be used for the purchase of science materials for the Elementary and High Schools."

#### **MARY E. CARR NEPTON SCHOLARSHIP FUND**

"Terms of Will- Clause 6. All the rest, residue and remainder of my estate, both real and personal, I give, devise and bequeath to my Trustee hereinafter named, in trust as follows:

- (a) To establish a fund to be called 'The Mary E. Carr Nepton Scholarship Fund of the Town of Duxbury'.
- (b) The said fund to be held by the Town Treasurer of Duxbury, Massachusetts, as a trust fund, the net income therefrom to be used from time to time for the payment of a part or all of the tuition of needy male students at a recognized college or other institution of higher learning."



### **MOLLY HOPKINS TAFT LIBRARY SERVICE SCHOLARSHIP AWARD**

"To provide a living memorial and at the same time to encourage academic excellence by Duxbury High School students, and especially those who are active in school library activities.

#### **Basis for Selection of Recipient:**

Academic excellence is required. If there is a Library Service Club, or equivalent student activity in assisting with the maintenance of library systems, selection should focus on a college-bound student who has participated in such activities. Demonstrated knowledge of library access procedures and unusual familiarity in the use of reference material could aid in selection in lieu of library service although library service is preferable. Performance, not "need" is to be prime consideration. Special consideration is to be given to a student who qualifies well in the two foregoing conditions and has been accepted by Wellesley College, Molly's alma mater.

In the event the student who is thought to most nearly meet the above described conditions elects to not accept this award it should be allowed to accumulate that year, since it is intended that the recipient be selected on academic excellence and library service or unusual facility with and knowledge of reference material accession. Also, in the unlikely event that there is no suitable candidate the fund should be allowed to accumulate.

The award is to be made to reach recipient only one time; it is intended for college expenses during the first year. In the event that the designatee cannot attend a school of higher learning in the same calendar year in which the award was made -- for whatever reason--the amount awarded is to be held in the Fund for up to three years for that person's use when electing to go forward with his education. If not claimed by the end of the three-year period, the award is voided and amount of the award reverts unconditionally to the Fund.

If there is a direct descendent of Molly Hopkins Taft (Molly Malvina Taft) who wishes to participate in the selection of the recipient, that person will, after obtaining School Department recommendations, have the right to determine who will be selected for the award, since it is believed that such person is more likely to understand the intent of this Fund."

### **MYLES STANDISH HOMESITE FUND**

"Annual Meeting, Town of Duxbury 3/1/30 - Article 15 - Voted unanimously that the Town accept the homesite of Myles Standish at Standish Shore and send thanks to the Trustees of the Standish Monument Association.

Annual Meeting, Town of Duxbury 3/7/31 - Article 30 - Voted unanimously that the Town accept the gift of \$1,133.16 from the Standish Monument Association, the income from this amount to be used for the care of the lot at Standish Shore where the original Myles Standish house was located.

Annual Meeting, Town of Duxbury 3/12/60 - Article 21 - Voted to authorize the Town Treasurer to accept from time to time any and all money which may be donated to the Myles Standish Monument Fund."

### **NELSON T. SAUNDERS MEMORIAL TRUST**

Special Town Meeting held April 28, 1990, Article 9, moved and seconded that the Town vote to approve the establishment of the Nelson Saunders Memorial Trust Fund of which the principal and interest may be used for shellfish propagation and cultivation for the Town of Duxbury as approved by the Board of Selectmen on the advice of the Shellfish Advisory Committee.

### **RICHMOND D. WIGHT FUND**

Annual Town Meeting held March 11, 1989, Article 36, moved and seconded that the Town accept a gift from the Estate of Richmond G. Wight and authorize the Board of Selectmen to establish procedures regarding the use of said gift in accord with the provision of the Will of Richmond G. Wight. "The gift to the Town of Duxbury is in trust, the income, current and accumulated, to be used in the discretion of the Selectmen or such other persons as may be designated by the Town to exercise such authority, for those proposed beneficial to the Town and its inhabitants for which adequate public funds are not available. Preference shall be given, but not limited, to uses related to the history of the Town, the preservation of historical places and buildings, and the encouragement of all forms of art and artistic appreciation and endeavor within the Town. Payment may be made to charitable organizations for such purposes."

**THOMAS D. HATHAWAY FUND**

"Income to be expended annually in the purchase, planting and replanting of shade and ornamental trees and shrubbery on and in the several Town ways and highways in said Town of Duxbury and in the care of the same, but should the Selectmen of said Town in any year or years think there was more money from said income than could be well expended for the foregoing purposes they may expend a portion of said income as shall seem to them expedient in improving the sidewalks in said Town of Duxbury."

**WESTON-THOMPSON FUND**

"To the Town of Duxbury, Massachusetts, the sum of Ten Thousand Dollars, to be held and administered by the Town Treasurer, with the advice and consultation of the Trustees of Trust Funds, as an endowment to be known as the "Weston-Thompson Fund". The income from said endowment shall be used to provide scholarships for graduates of Duxbury High School who wish to pursue their education in the vocations, such as, but not limited to, carpentry, plumbing, electrical work, auto mechanics, and electronic services, and who would, without financial assistance, be unable to advance in their chosen fields. The selection of the recipient or recipients of this award each year shall be made by the principal of Duxbury High School and the superintendent of the Duxbury school system."

**WILLIAM P. ELLISON CHARITABLE TRUST**

Special Town Meeting held March 11, 1984, Article 4, moved and seconded that the Town vote to accept a gift from the estate of William P. Ellison and authorize the Board of Selectmen to establish procedures and decide upon uses of said gift that are to be for exclusively public purposes. The Board of Selectmen voted March 27, 1989 to approve the use of the Ellison gift for lights at Chandler Field.

**WILLIAM PENN HARDING LIBRARY FUND**

"Income to be paid by the Town Treasurer to the trustees of the Public Library of said Town, sometimes called the 'Wright Memorial Library' to be expended by them in the month of May each year, in the purchase of recent books on Science, Art or Travel of a popular and instructive character, which books shall be place in said library for general circulation. Said bequest shall be designated as 'William Penn Harding Library Fund' which designation shall be printed or written in all books so purchased when placed in said Library."





# State and Local Information

## GEOGRAPHIC DESCRIPTION AND STATISTICS FOR DUXBURY

Location: Eastern Massachusetts, bordered by Pembroke on the west, Marshfield on the north, Kingston on the south, and the Atlantic Ocean on the east and southeast. Duxbury is 33 miles south of Boston and 246 miles from New York City.

**Total Area:** 37.63 sq. miles

**Land Area:** 23.76 sq. miles

**Population:** 15,127  
(Town Clerk, 01/01/2004)

**Density:** 637 per sq. mile

**Climate:** (National Climatic Data Center, Plymouth Station)

Normal temperature in January: 26.5°F  
Normal temperature in July: 71.0°F  
Normal annual precipitation: 48.8"



## TOWN GOVERNMENT

### Municipal Offices

**878 Tremont St., Duxbury, MA 02332**

Main Switchboard: 781-934-1100

(see back cover for direct lines)

Hours: 8:00 a.m. to 4:00 p.m. Monday-Friday

### Form of Government:

3-Member Elected Board of Selectmen

Town Manager

Open Town Meeting(s)

**Year Incorporated as a town: 1637**

### Registered Voters

(Town Clerk, 01/01/2004)

	Number	%
Total Registered	10,332	
Democrats	2008	19%
Republicans	2,576	25%
Other parties	72	<1%
Unenrolled voters	5,676	55%



## U.S. LEGISLATORS

**US Senator** Edward M. Kennedy  
315 Russell Senate Bldg.  
US Senate  
Washington DC 20510  
(202) 224-4543  
senator@kennedy.senate.gov

**US Senator** John F. Kerry  
304 Russell Senate Bldg.  
US Senate  
Washington DC 20510  
(202) 224-2742  
john\_kerry@kerry.senate.gov

**US Congressman** William Delahunt  
1317 Longworth House  
Washington, DC 20505  
(202-255-3111)  
william.delahunt@mail.house.gov



## State and County Representation

**State Senator** Robert L. Hedlund  
Room 413-E  
State House  
Boston, MA 02133  
617-722-1646  
RHedlund@senate.state.ma.us

**State Representatives** Daniel K. Webster  
Room 237  
State House  
Boston, MA 02133  
617-722-2305  
Rep.DanielWebster@hou.state.ma.us

**Precincts 1 and 6** Thomas J. O'Brien  
Room 33  
State House  
Boston, MA 02133  
617-722-2060  
Rep.ThomasO'Brien@Hou.State.ma.us

## IMPORTANT TELEPHONE NUMBERS

<b>ALL Emergencies</b>	<b>911</b>
<b>Police (NON-EMERGENCY)</b>	<b>934-5656</b>
<b>Fire (NON-EMERGENCY)</b>	<b>934-5693</b>

### Town Offices

<u>Department</u>	<u>Direct Number</u>
<b>Administration:</b>	934-1108
Town Manager: Rocco J. Longo	
Adm. Secretary to the Board of Selectmen/Town Manager: Karen McCann	
Animal Control Officer: Matthew Riggins	934-6424
Conservation Administrator: Joe Grady	934-1104
Treasurer/Collector: Gloria Williams	934-1102
Town Accountant: Sheryl Strother	934-1107
Town Clerk: Nancy Oates (NOTE: Closed from noon to 1:00)	934-1131
Veterans Agent: Robert Lyons – located at Senior Center	934-5774
Council on Aging/Senior Center: Joanne Moore	934-5774
Senior Citizens Bus	934-6800
<b>Department of Public Works:</b>	
DPW Director: Thomas Daley	934-1112
Cemetery Superintendent: Patricia Pappas	934-5261
Operations Manager/Highway Department: Edward Vickers	934-1113
Lands & Natural Resources: Peter Buttkus	934-1115
Water Superintendent: Paul Anderson	934-1103
Transfer Station (NOTE: Closed Monday and Tuesday)	934-0255
<b>Deputy Assessor:</b> Richard Finnegan	934-1109
<b>Director of Inspectional Services:</b> Richard MacDonald	934-1106
Board of Health: Jennifer Dalrymple, Health Agent	934-1105
Zoning Board of Appeals	934-1100 Ext. 122
<b>Duxbury Free Library:</b> Elaine Winqvist, Library Director	934-2721
Library Office	934-6605
Duxbury Housing Authority: Linda Bacci, Exec. Director	934-6618
Emergency Management Directors: Chief Kevin Nord and Nancy McLaughlin	934-7159
Harbormaster: Donald Beers	934-2866
Planning Director: Christine Stickney	934-1114
<b>Recreation Director:</b> Gordon Cushing	934-7034
Percy Walker Pool	934-2464
<b>School Department:</b>	934-7600
Superintendent of Schools: Dr. Eileen Williams	
Business Director: Mickey McGonagle	
<b>ADDITIONAL IMPORTANT TELEPHONE NUMBERS:</b>	
<b>State Representative and Senator</b>	
Daniel K. Webster, Representative, Precincts 2-5	617-722-2305
Thomas J. O'Brien, Representative, Precincts 1 and 6	617-722-2060
Robert Hedlund, State Senator	617-722-1646
Plymouth County Mosquito Control	781-585-5450
TDD/TTY	934-1111

**GENERAL INFORMATION, PLEASE CALL 934-1100**







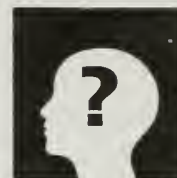
# *Town of Duxbury Town Report*

*for the Period Covering  
July 1, 2004 through June 30, 2005*



## Town Hall At-a-Glance

Please refer to the list below for a brief list of some of the services available through various Town Hall departments. For more information, please stop by or call the appropriate office and we will be happy to assist you!



### Direct Number   Department

- 934-1108   **Selectmen/Town Manager:** Address specific concerns to the Selectmen or the Town Manager; pay Parking Citations to the Parking Clerk; obtain Talent Bank Applications; obtain Employment Applications. Obtain Community Preservation Act applications.
- 934-1131   **Town Clerk:** Obtain Birth, Death, Marriage certificates; Marriage licenses, dog licenses, business certificates, voter registration and election information.
- 934-1100   **Receptionist:** resident (non-commercial) clamming permits; beach horseback riding permits; conservation maps and general information.
- 934-1104   **Conservation:** questions regarding ecology/conservation, whether or not in conjunction with building construction.
- 934-1114   **Planning Board:** questions regarding development of property.
- 934-1106   **Inspectional Services:** obtain building, zoning, plumbing, gas, wiring, home occupation, business occupation, sign, certificate of occupancy permits, and zoning and building code enforcement.
- 934-1105   **Board of Health:** Obtain Title V septic information; file plans and obtain permits for septic systems; obtain well permits; obtain permits for the keeping of farm animals; report health issues and obtain information on a variety of health-related subjects.
- 934-1112   **Department of Public Works:** You may refer general questions to the DPW office, or specific issues can be addressed to the appropriate department:
- |                                    |                   |
|------------------------------------|-------------------|
| <u>Cemetery</u>                    | 934-5261          |
| <u>Highway</u>                     | 934-1113/934-0461 |
| <u>Lands and Natural Resources</u> | 934-1115          |
| <u>Water Department</u>            | 934-1103          |
- 934-1109   **Assessing Department:** Obtain records and information pertaining to real property, motor vehicle excise tax, personal property, the boat excise tax and other matters.
- 934-1107   **Accountant's Office:** Obtain information on the financial health of the town. View Town's website.
- 934-1102   **Treasurer/Collector:** Pay tax and water bills; obtain beach and transfer station stickers. Municipal lien requests.

**About the Cover:** We would like to give special thanks and recognition to artist Bettina M. Lesieur of Saint George Street for providing her beautiful artwork for the fourth consecutive year. This year's selection is called "Winter from the Gurnet Road".

DUXBURY FREE LIBRARY

MAR 23 2006

# TOWN OF DUXBURY, MASSACHUSETTS

**For Reference**

Not to be taken from this room



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JULY 1, 2004 – JUNE 30, 2005



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# GENERAL GOVERNMENT

BOARD OF SELECTMEN

TOWN MANAGER

TOWN CLERK

CABLE ADVISORY COMMITTEE

CONSERVATION COMMISSION

COMMUNITY PRESERVATION COMMITTEE

OPEN SPACE AND RECREATION COMMITTEE

PLANNING BOARD

HISTORICAL COMMISSION

TOWN HISTORIAN

PERSONNEL BOARD

## BOARD OF SELECTMEN

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Fiscal Year 2005 proved to be every bit as financially challenging as predicted. Within the town's limited resources we have had to deal with escalating insurance costs, rapidly rising pension costs and a winter that was unusually cold and snowy resulting in higher than expected snow removal costs. Despite these challenges, with the help and cooperation of our employees we were able, for the most part, to provide a level of service that was comparable to previous years.

One notable exception to a level service budget was found in the Fire Department where, under the leadership of Fire Chief Kevin Nord, the town hired its first Paramedic. This has started the transition to a Fire Department that will provide advanced life support services for our community.

A successful community based fundraising effort combined with money from Duxbury's Community Preservation Act Fund and The Wildlands Trust of Southeastern Massachusetts made it possible to place conservation and agricultural restrictions on the O'Neil Farm ensuring its preservation as an ongoing operating farm.

The preservation of the historic Wright Building, once the location of the Town Library, was funded from the Community Preservation Act fund at the Annual Town Meeting. Work has begun on the building and it is anticipated that the Town will be able to find a suitable community based use for this historic town treasure.

As we prepare for the upcoming budget cycle it is clear that the Town needs to continue to look for resources to fund necessary services. The economy, while showing signs of improvement, has not fully recovered and we will continue to face difficult choices.

Finally, affordable housing continues to be a challenge. The Town has been presented with a number of controversial Chapter 40B proposals. The Local Housing Partnership Committee is continuing to look for creative ways to deal with this issue.

Respectfully submitted,

John J. Tuffy, Chair  
Elizabeth H. Sullivan  
Andre Martecchini



## TOWN MANAGER



**Rocco J. Longo**  
Duxbury Town Manager 1994 -2005

The last month of FY2005 saw the departure of Rocco Longo, Duxbury Town Manager since 1994! During his eleven years here, Rocco was known for his unique leadership style—a warm friendly, team management approach. He will be missed as a colleague and friend. The Town wishes him luck and fulfillment in his new position as Town Manager of Billerica, Massachusetts. The Board of Selectmen has commissioned a Search Firm to work together with the Town Manager Selection Committee to conduct a nationwide search for the next Duxbury Town Manager. The Board has asked me to fulfill the Town Manager's responsibilities in the interim. It will be my pleasure to do so.

The pattern of difficult financial times for the Town continued this year. Decreased revenues from the state and increasing health care and utility costs continued to challenge our budget process. Exceptional teamwork by the Town's department heads allowed us to have a successful, though difficult, budget year again. We hope that some of the positive indicators we are seeing in the Commonwealth's financial picture will result in more state aid for the Town.

Community volunteers and Town departments worked tirelessly on countless projects, despite limited resources. An agricultural preservation restriction was completed for the O'Neil Farm property. Architectural design work was commissioned for the Tarkiln Building. Renovation of the Wright Building was put out to bid, with the goal of providing a Youth Center in Duxbury as well as archival facilities for our precious Town documents. The Bluefish River Firehouse is slated for preservation. Irrigation and landscaping for the Millennium Town Green has been designed, and will be implemented early in FY 2006. The long-awaited Animal Control Facility is near completion. Geographic Information System capabilities improve our planning and assessing functions.

Staff changes include the retirements of Fire Chief William J. Harriman, and Deputy Fire Chief Wayne Sjostedt. Both men will be dearly missed by Duxbury residents and Town staff. Fire Chief Kevin Nord was chosen to lead the Fire Department and has already impressed the Town with his knowledge and dedication. Changes in availability of local paramedic services have pushed us forward into the challenge of developing our own paramedic capabilities. Under Chief Nord's leadership, this will clearly benefit our residents.

Who can forget the blizzard of 2005? While our school children delighted in a full week of unexpected vacation, the efforts of our Highway Department were nothing less than heroic! The cover of this year's Annual Report gives a nod to this very white season.

The Town of Duxbury has always been dedicated to its youth. In March 2005, Duxbury was designated a Community of Concern, a testament to the Town's commitment to prevent high-risk behavior in our young people. The School Department undertook the monumental task of revising its strategic plan. This involved extensive research and collaboration from numerous stakeholders throughout the community. This plan will guide the Department's efforts for the next five years.

This year brought changes to the staff in the Town Manager's office. Karen McCann and Nancy Davidson left for positions outside of the Town. Rebecca Ford is now the volunteer coordinator for the Duxbury Senior Center. At the end of the year, Barbara Ripley was promoted from her position in the Planning Department to the newly created position of Executive Assistant to the Town Manager. Anita Stiles was hired as the Insurance and Benefits Coordinator for the Town. Barbara and Anita have been invaluable in meeting the needs of the office during this time of transition.



**Richard R. MacDonald**  
Interim Town Manager

I can say, without reservation, that the Town of Duxbury is served by an excellent team of elected officials, department heads, staff, and volunteers. It will be my pleasure to work with these fine individuals over the next several months.

Respectfully,  
Richard R. MacDonald, Interim Town Manager

## TOWN CLERK

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### TOWN OFFICIALS

#### ELECTED

##### Selectmen

John J. Tuffy, Chairman	2007
Andre Martecchini, Clerk	2006
Elizabeth Sullivan, Vice-Chairman	2008

##### Assessors

June Albritton, Chairman	2008
James G. MacNab	2007
Thomas Johnson	2006

##### Moderator

Allen M. Bornheimer	2006
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##### Town Clerk

Nancy M. Oates	2007
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##### School Committee

George C. Cipoletti	2007
Karen W. Wong	2007
John P. Heinstadt, Chairman	2006
John J. Magnarelli	2008
Anne R. Ward	2008

##### Planning Board

James R. Kimball, Jr.	2009
John P. Bear	2010
Amy MacNab	2007
Robert Wilson	2008
George D. Wadsworth, Chairman	2009
Aboud J. Al-Zaim	2006
Angela Scieszka	2008

##### Library Trustees

Theodore J. Flynn, Chairman	2007
John W. Hill	2006
Lynne C. Walsh	2006
Nancy B. Delano	2007
James B. Mandrell	2008
Carl W. Meier	2008

##### Duxbury Housing Authority

Brendan K. Keohan	2008
Linda Garrity, Chairman	2010
John M. Griffin	2006
Beverly Walters	2007



## APPOINTED BY THE MODERATOR

### CEMETERY

William K. McCann, (c)	2008	Elizabeth B. Stevens	2010
Robert F. Barry	2006	Beverly A. Johnson	2007
James F. Costello	2009		

### DUXBURY BEACH COMMITTEE

Daniel W. Baker	2008	Colleen Carroll	2007
*Joseph Conway, (c)	2006	Sarah B. McCormick	2008
*Walter D. Keleher	2006	Susanna Sheehan	2007
*Michael P. McLaughlin	2006	Donald Gunster	2006
William D. Benjes, Jr.	2006	Mark DeLuca, Ex-Offico	
Donald C. Beers, Ex-Offico		Joseph M. Grady, Ex-Offico	
*Designee of Duxbury Beach Reservation, Inc			

### FINANCE COMMITTEE

David J. Madigan	2007	Kenneth J. McCarthy	2007
Mark R. Mahoney	2007	Colleen B. Brayer	2008
Judi Barrett,	2008	Keith J. Pratt	2008
Maxene Spolidoro, (c)	2006	Virginia Dunbar	2006
Paul Arsenian	2006		

### FISCAL ADVISORY COMMITTEE

Brian L. Watts	2007	William F. O'Toole, Jr, (c)	2006
Paul M. Binsfield	2006	Gregory Hunter	2006
Melissa C. Donohoe	2008	Harvey C. McCormick	2008
Leslie D. Ball	2008	Paul A. Brogna	2007
Francis C. Mangione	2007		

### PERSONNEL BOARD

Paul J. McDonough, (c)	2006	*Robert L. Molla, III	2006
Rosemarie McGillicuddy	2007	Wayne C. Heward	2008
Ann M. O'Neill	2008		
*replaces Joanne P. Duffy ,resigned 7/1/05			

### WATER ADVISORY BOARD

George D. Wadsworth, (c)	2007	Freeman Boynton, Jr.	2008
Paul W. Keohan	2006		

### TOWN GOVERNMENT STUDY COMMITTEE – ATM 2004 UNTIL ATM 2006

Theodore J. Flynn		Ruth S. Rowley	
Margaret M. Kearney		*Elizabeth H. Sullivan	
Joseph G. Lewis		(designee of Board of Selectmen)	
William F. O'Toole, Jr.		Thomas H. Tucker	
(designee of Fiscal Advisory Comm.)		George D. Wadsworth	
Friend S. Weiler			

## APPOINTED BY THE TOWN MANAGER

Administrative Secretary to the Board of Selectmen/Town Manager-Karen McCann resigned. Jan. 10,2005

Alewife Warden-Donald C. Beers

Animal Control Officer/Inspector-of Animals-Matthew J. Riggins

Building Inspector/Zoning Enforcement Officer-Richard R. MacDonald

Conservation Administrator-Joseph Grady

Council On Aging Director-Joanne Moore

County Cooperative Exten. Serv. Town Director-Lindsay Blake

Custodian of the Clock-Anthony Nightingale

Custodian of the Flags-Donald C. Beers

Director of Public Works-Tom Daley

Emergency Management Director-Kevin Nord

Executive Assistant to the Town Manager – Barbara Ripley, appointed 6/7/05

Fire Chief-Kevin Nord

Harbormaster/Shellfish Constable-Donald C. Beers

Health Agent-Jennifer Dalrymple

Parking Clerk- Nancy Davidson, resigned June 3, 2005

Police Chief-Mark DeLuca

Recreation Director-Gordon H. Cushing

Sealer of Weights and Measures-Joseph Shea, Harold E. Tuttle appointed 5/27/05

Superintendent of Lands and Natural Resources-Peter Buttkus

Town Accountant-Sheryl Strother

Treasurer/Collector-Gloria Williams, resigned Mar. 25, 2005

Treasurer/Collector-Beth Conway, appointed May 27, 2005

Veterans' Service Director/Burial Agent-Robert Lyons

Weigher of Coke, Coal and Hay-Joseph Shea, Harold E. Tuttle appointed 5/27/05

Wharfinger-Donald C. Beers

**ALL OTHER APPOINTED TOWN OFFICIALS**  
**Appointed by Elected Officers or Committees**

**Assistant Town Clerk**-Barbara J. Cook by the Town Clerk

**Deputy Assessor**-Richard Finnegan by the Assessors

**Library Director**-Elaine Winquist by the Library Trustees

**Assistant Library Director**-David Murphy by the Library Trustees

**Planning Director**-Christine Stickney by the Planning Board

**Associate Planning Board Member**-Harold F. Moddy, Jr. Appointed by the Planning Board

**Superintendent of Schools**-Dr. Eileen C. Williams by the School Committee

**APPOINTED BY THE SELECTMEN**

**BOARD OF APPEALS**

James Lampert, (c)	2009	Elizabeth Lewis	2005
Sally Wilson	2007	*Mary Jo Pierce (replaced Thomas McClure)	2006
Paul Kalous	2006	*Thomas McClure, resigned	
Mark Moriarty	2008		

**BOARD OF APPEALS (ALTERNATES)**

Martin P. Desmery	2005	Gabriel Crocker, resigned Jan. 4, 2005	
Y. Oktay	2005	Dennis Murphy	2005
Paul Keohan	2005	Vincent Giambertone	2005
Thomas McClure	2005	Florence Gregg	2005
Jonathan Tudan	2005		

**BOARD OF HEALTH**

Thomas O'Regan, (c)	2006	John Day	2005
David Brumley, MD	2006	Clinton Watson	2007
Jerry Janousek	2005		

**BURIAL AGENT TO THE BOARD OF HEALTH**

Nancy M. Oates	2007
----------------	------

**CABLE ADVISORY COMMITTEE**

Robert Fitzpatrick, (c)	2005	Mary McQuarrie, ex-officio	2007
William J. Kearney	2006	Jean Kennett	2007
Charles Vautrain, ex officio	2005	Richard Dunphy	2007
Richard Miller	2005		



**COMMUNITY PRESERVATION COMMITTEE****Liaisons (3year terms):**

Holly Morris (Conservation), (c)	2007	Nancy Bennett (Historical Comm.)	2007
George Wadsworth (Planning)	2007	Brendan Keohan (Housing Authority)	2006
Pat Loring (Open Space & Rec.)	2008	James (Tony) Kelso (At-Large)	2006
Sarianna Seewald (At-Large)	2008		

**CONSERVATION COMMISSION**

Barbara Kelley	2006	Holly Morris	2007
Joseph Messina	2006	Don Merry	2007
Sam Butcher (c)	2005	Thomas J. Gill, III	2005
Dianne Hearn	2007		

**CONSTABLES**

Alden Rinquist	2005	Richard A. DeLisle	2007
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**COUNCIL ON AGING**

Henry Milliken	2005	Don Mickells	2007
Barbara Kiley	2007	Richard M. Whitney, (c)	2005
Bev Walters	2006	James Taylor	2006
Oliver Woodruff	2006	Patricia Ryan	2006
The Rev. Elizabeth B. Stevens	2005	Barbara Kiley	2007
Shirley Oktay	2007	John Hill	2008
Nancy Savage	2007	Jennifer Reid	2005

**DESIGN REVIEW BOARD**

Keith Pratt	2006	Judith Hall	2007
James Kimball	2006	Sarah B. McCormick	2005
Louis Nejame	2007		

**DUXBURY BAY MANAGEMENT COMMITTEE (est. 5-30-02 ATM. Article) until 6/30/05**

William (Skip) Bennett	Shawn Dahlen	Ned Lawson
Jackson S. Kent,III	Colleen Carroll	Julie Waltz
John Carnuccio	Daniel Baker	Richard Whitney
Margaret Kearney	Joseph Conway	Stephen Gilbert
Donald Gunster	Deborah Katz	Don Merry
Jonathan Nash	Dennis Pearse,ex-officio	Elizabeth Sullivan, BOS representative

**DUXBURY CULTURAL COUNCIL**

Janet Ritch	2006	Allison Cowen	2006
Lynn Smith	2005	Lyell Franke	2005
Katherine Sturgis	2005	William Holmes	2007
Alice Vautrain	2007	Robert Burgess	2007

**DUXBURY YOUTH COMMISSION**

Deborah Bowen	2005	Jill Cadigan-Christenson	2006
Robert Bostrom	2005	Ron McCarthy	2007
Deborah Jewell	2005	Paul Maloof	2006
Steven Jones	2006	Tom Holdgate, ex-officio	
Ron McCarthy	2007		

**ECONOMIC ADVISORY COMMITTEE**

Anne Antonellis (Business)	2007	Megan Greenstein (Citizen Rep.)	2007
*George Johnson (Citizen)	2007	David O'Connell (Business)	2007
Robert Wilson (Planning Bd. Rep)	2006	John Wisbach (Citizen Rep.)	2007
Sarah Wilson (ZBA Rep.)	2006	William Zachman (Local Bus. Rep)	2007
*Evan Sobran (Citizen)	2007	Andre Martecchini (BOS Rep.)	2006

(Replaced George Johnson 5-16-05)

**FOURTH OF JULY FY-05 COMMITTEE**

Joan Edgar	Nancy Reed	Connie Dennis
James MacNab	Margaret Kearney (c)	William Kearney
Donald Reed	David Robinson	Robert Dente
Amy Hill	Brian Hill	Janet Ritch (c)
Jeff Goldman		

**HIGHWAY SAFETY COMMITTEE**

Joseph Shea (c)	2005	Kevin Nord (ex-officio)	2005
Fred Von Bargaen	2006	Jeff Lewis	2005
Paul Brogna	2005	Thomas Johnson	2007
Diane Bartlett	2007		

**HISTORICAL COMMISSION**

Julia Kispert	2007	Susanna Sheehan	2007
Anne Hill	2007	Robert C. Vose, III	2007
Norman Tucker	2005	C. Lee Willis	2008
Nancy Bennett	2005	Barbara Kiley	2007

**INVESTMENT ADVISORY COMMITTEE**

John J. Tuffy (liason)

**KING CAESAR COMMITTEE ADVISORY COMMITTEE**

Rev. Michael J. Marrone	2005	Diane Barker	2007
Dr. James Peters, Jr.	2007		

**LOCAL HOUSING PARTNERSHIP**

William Campbell (designee COA)	2007	William "Bud" Childs	2006
Barbara Kelley (Con. Com.)	2006	Brendan Keohan (CPC)	2006
Andre Martecchihi (BOS Rep)	2006	Lane Partridge	2005
Charles Rourke	2007	John Day (B.O.H.)	2005
Robert Wilson (Planning Bd. Rep)	2007	Dianne Bartlett	2006
John Griffin (designee Housing A)	2006		

**MBTA ADVISORY BOARD**

James R. Kimball, Jr                      until 6/30/06

**METROPOLITAN AREA PLANNING COUNCIL REP**

Jeff Lewis

**MUNICIPAL COMMISSION ON DISABILITY**

Lynn Smith	2005	Jennifer Niles	2007
Patty Cristoforo	2007	Rocco Longo	2007
Patricia E. Randall	2007	Joseph Shea	2006
Bridget O'Keefe	2006		
Marcia G. Solberg	2005		

**NORTH HILL ADVISORY COMMITTEE**

Martin Desmery (c)	2005	Gordon Cushing (Ex-Officio)	2007
Scott Whitcomb	2006	Emmett Sheehan	2005
Paul McDermott	2007	Robert DiMario	2005
Michael Doolin	2007	Robert McCarthy	2006
Emmett Sheehan	2005	Michael Malbrough	2005
Robin Hallowell	2007		

**NUCLEAR ADVISORY COMMITTEE**

Mary Elizabeth Lampert ©	2005	Rebecca McInnis	2005
Barbara Pye	2005	Millie Morrison	2005
Rebecca Chin	2005	Kevin W. Craig	2005
George Lewis	2005	Mary Leach	2006
Millie Morrison	2006		

**OLD COLONY ELDERLY SERVICES**

Anne Hill

**OLD COLONY PLANNING COUNCIL**

Joanne Moore (alternate)	2005
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**OPEN SPACE AND RECREATION COMMITTEE**

Steve Berall	2007	Patricia Loring	2007
Douglas E. Hart	2004	Stephen Donovan	2004
Dick Rothschild	2007	Mike Cesarini	2007
Lorrie Hall	2007	Paula Harris	2006
Dan Zibinskas	2007	Scott Zoltowski	2007

**PLYMOUTH COUNTY ADVISORY BOARD**

John J. Tuffy

**RECREATION ACTIVITIES COMMITTEE**

Anne Ward	2007	Gregory Chandler	2007
Brooks Holmes	2007	George Reinhart	2007
Gordon Cushing (ex-officio)	2007	Colleen Madigan	2007
Rick Davis	2007	Susan Littlefield	2006
Richard Manning	2006		

**REGISTRARS OF VOTERS**

Paul Christo (c)	2007	Miriam McCaig	2006
Nancy Oates	2007	Mary Ellen See	2006

**SHELLFISH ADVISORY COMMITTEE**

Donald Beers (Ex-Officio)	2007	Paul Binsfield	2005
Kenneth S. McKim	2007	Clinton Watson	2005
James T. Pye (c)	2007	Dan Baker	2006
Robert Loring	2007	John McCluskey	2007
Marc Riley	2006		
Alan Hoban	2007		



**SIDEWALK & BIKE PATH COMMITTEE**

Jeffrey Lewis (c)	2007	Paula Valencia	2007
Susie Bockard	2007	Lisa Fenton	2007
John R. Taft	2007	Richard Rothschild	2007
Nancy Johnson	2007	George Reinhart	2007

**SOUTH SHORE COALITION**

Andre Martecchini-Board of Selectmen Representative

**SOUTH SHORE REFUSE PLANNING BOARD**

Mike Pakstis

**TARKLIN COMMUNITY CENTER TRUSTEES**

John Williams

**TOWN COUNSEL**

Robert Sweeney Troy

**TOWN HISTORIAN**

Katherine Pillsbury 2005

**TOWN MANAGER**

Rocco J. Longo until June 17, 2005

Acting Town Manager-Richard R. MacDonald

**WATERFRONT ADVISORY COMMITTEE**

Dan Baker	2007	Donald Beers, ex-officio	2007
A. William Bennett	2005	Malcolm MacNaught	2006
Bruce Bygate	2007		
Suzanne Stout	2007		
Kenneth Shine, (c)	2007		

**State Primary Election-Sept 14, 2004, Duxbury Middle School Gym, Duxbury, MA**

<b>Democrats</b>	<b>Pr. 1</b>	<b>Pr. 2</b>	<b>Pr.3</b>	<b>Pr. 4</b>	<b>Pr.5</b>	<b>Pr. 6</b>	<b>Total</b>
<b>Rep. In Congress</b>							
William D. Delahunt	50	54	56	46	44	78	328
Write-ins	2	0	0	0	0	1	3
Blanks	7	7	12	1	6	11	41
<b>Councillor-4<sup>th</sup> District</b>							
C.A. Iannella, Jr.	27	31	36	29	21	39	183
Stephen F. Flynn	28	24	22	14	22	37	147
Write-ins	0	0	0	0	0	0	0
Blanks	4	6	10	4	7	14	90
<b>Sen. In Gen. Court</b>							
Write-ins	13	16	13	2	11	14	69
Blanks	46	45	55	45	39	76	307
<b>Rep. In Gen. Court-12<sup>th</sup> Ply.</b>							
Thomas J. O'Brien	49					75	124
Write-ins	3	0	0	0	0	0	3
Blanks	7					15	22
<b>Sheriff</b>							
Joseph McDonough	38	29	27	27	18	45	184
Joseph Palombo	20	30	38	18	32	43	181
Write-ins	0	0	2	0	0	0	2
Blanks	1	2	1	2	0	2	8
<b>County Commissioner</b>							
<b>Vote for two</b>							
Peter G. Asiaf, Jr	21	22	21	14	20	39	137
John P. Riordan	45	43	43	36	39	47	253
Jeffrey M. Welch	20	25	26	18	15	41	145
Write-ins	0	0	0	0	0	0	0
Blanks	3	5	8	2	3	11	32
<b>Total Votes (Dem)</b>	<b>59</b>	<b>61</b>	<b>68</b>	<b>47</b>	<b>50</b>	<b>90</b>	<b>375</b>
<b>Republicans</b>							
<b>Rep. In Congress</b>							
Michael J. Jones	42	61	39	31	39	40	242
Write-ins	0	1	0	0	0	0	1
Blanks	6	8	10	11	11	9	55
<b>Councillor 4th District</b>							
Donald A. Hussey	41	56	36	31	39	39	242
Write-ins	1	0	0	0	0	0	1
Blanks	6	14	13	11	11	10	65

**Sen. In Gen. Court - Ply-Norfolk**

Robert L. Hedlund	42	63	40	30	43	46	264
Write-ins	0	1	0	0	0	0	1
Blanks	6	6	9	12	7	3	43

**Rep. In Gen. Court-12th Ply**

Paul Timmins Curtis	42					38	80
Write-ins	0					0	0
Blanks	6					11	17

**Rep. In Gen. Cour-6th Ply**

Daniel K. Webster		63	41	31	42		177
Write-ins		0	0	1	0		1
Blanks		7	8	10	8		33

**Sheriff**

Joseph McDonald, Jr	37	52	37	27	31	30	214
Robert J. Stone	10	16	11	15	19	14	85
Write-ins	0	0	0	0	0	0	0
Blanks	1	2	1	0	0	5	9

**County Commissioner**

Write-ins	3	3	4	2	2	4	18
Blanks	48	67	46	41	48	45	293

<b>Total Votes (Rep.)</b>	<b>48</b>	<b>70</b>	<b>49</b>	<b>42</b>	<b>50</b>	<b>49</b>	<b>308</b>
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**Total Number of Voters****Libertarian**

Write-ins	0	0	0	0	0	0	0
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**Green-Rainbow**

Write-ins	0	0	0	1	0	1	2
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**All Four Parties**

<b>Total</b>	<b>107</b>	<b>131</b>	<b>117</b>	<b>90</b>	<b>100</b>	<b>140</b>	<b>685</b>
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Respectfully submitted,

Nancy M. Oates

Duxbury Town Clerk



STATE ELECTION  
DUXBURY MIDDLE SCHOOL  
HERRICK MEM. GYMNASIUM  
NOVEMBER 2, 2004  
6am – 8pm

OFFICES	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Totals
<b>ELECTORS for PRESIDENT</b>							
BADNARIK & CAMPAGNA	9	13	2	10	8	5	47
BUSH & CHENEY	763	998	792	685	652	693	4583
COBB & LaMARCHE	5	6	3	5	6	6	31
KERRY & EDWARDS	804	807	710	663	718	762	4464
NADAR write-ins	2	2	6	6	7	4	27
Write-ins	7	6	1	0	0	0	14
Blanks	5	5	4	1	4	4	23
<b>REP in CON.-10th DISTRICT</b>							
WILLIAM D.DELAHUNT	793	837	769	730	751	803	4683
MICHAEL J.JONES	745	949	687	598	597	620	4196
Write-ins	1	0	1	1	0	1	4
Blanks	56	51	61	41	47	50	306
<b>COUNCILLOR-4TH DISTRICT</b>							
C.IANNELLA, JR	620	634	580	571	575	615	3595
D.HUSSEY	682	875	623	505	526	533	3744
B.CONNOLLY	149	169	147	169	178	177	989
Write-ins	2	2	1	0	1	2	8
Blanks	142	157	167	125	115	147	853
<b>SEN GEN CT-PLY/NORFOLK</b>							
ROBERT L.HEDLUND	1280	1441	1158	1043	1059	1110	7091
Write-ins	20	22	17	16	9	12	96
Blanks	367	374	343	311	327	352	2074
<b>REP GEN CT-6TH PLYMOUTH</b>							
DANIEL K.WEBSTER		1419	1135	1007	1030		4591
Write-ins		17	13	21	12		63
Blanks		401	370	342	353		1466
<b>REP GEN CT-12TH PIYMOUTH</b>							
THOMAS J.O'BRIEN	841					849	1690
PAUL T. CURTIS	647					508	1155
Write-ins	3					1	4
Blanks	104					116	220
<b>SHERIFF-PLY COUNTY</b>							
JOSEPH F.McDONOUGH	567	573	561	531	547	550	3329
JOSEPH D. McDONALD, JR	917	1142	819	747	768	810	5203
Write-ins	4	3	2	3	0	0	12
Blanks	107	119	136	89	80	114	645

**COUNTY COM.-vote two**

JOHN P.RIORDAN	986	1055	903	862	904	880	5590
JEFFREY M.WELCH	428	472	416	384	389	427	2516
Write-ins	19	28	13	13	7	5	85
Blanks (double when vote 2)	1757	2119	1704	1481	1490	1636	10,187

**ABSENTEE BALLOTS**

REQUESTED	222	267	185	134	226	278	*1312
VOTED	199	244	157	119	119	237	1075

\*Some not returned and some returned too late to count

The polls opened at 6am and closed at 8pm. The count was completed at 9:15pm.

The registrars met on Friday, Nov. 12th at a meeting posted for 5:15pm to count any overseas/out of the country ballots which were postmarked on or before Nov. 2, 2004. Twelve ballots were counted. They are included in the above precinct counts.

Respectfully submitted,

Nancy M. Oates  
Duxbury Town Clerk

## **DUXBURY ANNUAL TOWN MEETING**

SATURDAY, MARCH 12, 2005

DUXBURY SCHOOLS PERFORMING ARTS CENTER

ST. GEORGE ST., DUXBURY, MA

The meeting was called to order at 9:10 am on Saturday, March 12, 2005. The Color Guard of the Police and Fire Departments performed the Pledge to the Flag. The Moderator moved and it was seconded to allow non-voters to speak when necessary. Motion carried. The meeting was recessed at 9:15 am for the Special Town Meeting and was reconvened at 11:15 am at the close of the Special Town Meeting. The meeting was recessed from noon until 1 pm and was recessed at 5 pm until Monday, March 14, 2005 at 7:30 pm and recessed at 11pm until Tuesday, March 15, 2005 at 7:30 pm and was adjourned sine die at 10:25 pm all at the Duxbury Schools Performing Arts Center. St. George St., Duxbury, MA.

**ARTICLE 1**-Moved and seconded that the Town Vote to that the Moderator and the Board of Selectmen be authorized to appoint the Officers not chosen by ballot. Motion carried.

**ARTICLE 2**-Moved and seconded that the Town receive the reports of its Town Officials, Boards, Committees and commissions as printed in the Annual Report. This article was reconsidered after Article 4 to allow Ted Flynn from the Town Government Study Committee to give his committee's report. Motion carried.

**ARTICLE 3**-Moved and seconded that the Town vote to fix the compensation of the Elected Officials for the twelve month period beginning July 1, 2005 as follows:

**Moderator:** \$40

**Selectmen:**

Chair \$2,000

Member \$1,500

Member \$1,500

**Assessors:**

Chair \$2,000

Member \$1,500

Member \$1,500

**Town Clerk:** \$60,000

And raise and appropriate the sum of \$70,040 for the purpose of this article. Motion carried.

**ARTICLE 4-** Moved and seconded that the Town vote to accept any sums of money that may be available from the State Highway Fund and such additional sums as may be made available from other County, State or Federal Agencies for Highway related work and to further authorize the Board of Selectmen to borrow in anticipation of receipt of said funds in accordance with Massachusetts General Laws Chapter 44, Sections 4 and 6A. Motion carried.

The meeting recessed from noon until 1:00PM.

**ARTICLE 5** -Motion 1-Moved and seconded that the Town vote to appropriate the sum of \$1,624,378 for the purposes and in the amounts designated in the column titled FY-06 proposed in Article 5 in the warrant for General Government, adding \$14,500 to the Computer Department expenses line making the expenses total \$57,732 and the Computer Department Total \$110,106;



## General Government

<u>Selectmen/Manger</u>	
Salaries	219,710
Expenses	40,00
Total	\$259,710

<u>Town Meeting</u>	
Expenses	7,500
Total	\$7,500

<u>Finance Committee</u>	
Expenses	200
Total	\$200

<u>Accounting</u>	
Salaries	185,479
Expenses	42,450
Total	\$227,929

<u>Computer Dept.</u>	
Salaries	52,374
Expenses	57,732
Total	\$110,106

<u>Assessors</u>	
Salaries	173,745
Expenses	30,000
Total	\$203,745

<u>Treas/Coll.</u>	
Salaries	238,104
Expenses	61,000
Total	\$299,104

<u>Town Clerk</u>	
Salaries	34,722
Expenses	3,075
Total	\$37,797

<u>Elections</u>	
Salaries	9,142
Expenses	12,600
Total	\$21,742

<u>Planning Board</u>	
Salaries	83,496
Expenses	15,000
Total	\$98,496

<u>Conservation Com.</u>	
Salaries	81,099
Expenses	7,000
Total	\$88,099

<u>Community Pres. Com.</u>	
Salaries	10,000
Expenses	38,950
Total	\$48,950

<u>Personnel Board</u>	
Salaries	4,500
Expenses	3,000
Total	\$7,500

<u>Audit</u>	
Expenses	40,000
Total	\$40,000

<u>Legal Services</u>	
Expenses	173,000
Total	\$173,000

<u>Cable Adv.</u>	
Expenses	250
Total	\$250

<u>Historical Comm.</u>	
Expenses	250
Total	\$250

<b><u>General Government Total</u></b>	
Salaries	1,092,371
Expenses	532,007
Total	\$1,624,378

And to meet said appropriation transfer the sum of \$48,950 from the Community Preservation Fund as recommended by the Community Preservation Committee and raise and appropriate the sum of \$1,575,428. Motion carried.

**ARTICLE 5-Motion 2**-Moved and seconded that the Town vote to appropriate the sum of \$5,235,231 for the purposes designated in the column titled FY-06 Fin. Com. in Article 5 in the Warrant for Public Safety as follows:

<u>Police</u>	
Salaries	2,451,047
Expenses	222,965
Total	\$2,674,012

<u>Animal Control</u>	
Salaries	40,000
Expenses	14,550
Total	\$54,550

<u>Fire</u>	
Salaries	1,706,833
Expenses	157,175
Total	\$1,864,008

<u>Civil Def./Emerg. Mgt</u>	<u>Harbor/Coastal Mgt</u>
Salaries	37,091
Expenses	21,460
Total	\$58,551
	Salaries
	164,791
	Expenses
	28,000
	Total
	\$192,791

<u>Inspectional Ser.</u>	
Salaries	357,219
Expenses	34,100
Total	\$391,319

<b><u>Public Safety Total</u></b>	
Salaries	\$4,756,981
Expenses	478, 250
Total	\$5,235,231

And to meet said appropriation transfer the sum of \$58,551 from a Grant from Entergy, Inc.; transfer the sum of \$5,000 from the Isabelle Freeman Trust and raise and appropriate the sum of \$5,171,680. Motion carried.

**ARTICLE 5-Motion 3**-Moved and seconded that the Town vote to appropriate the sum of \$5,399,734 for the purposes and in the amounts designated in the column titled FY-06 Fin. Com. in Article 5 in the Warrant for Operating Budget Public Works as follows:

Admin/Engineering  
Salaries 210,035  
Expenses 28,150  
Total \$238,185

Highway  
Salaries 325,596  
Expenses 58,590  
Total \$384,186

Snow and Ice  
Salaries 55,000  
Expenses 94,200  
Total \$149,200

Central Fuel  
Expenses 127,052  
Total \$127,052

Vehicle Maintenance  
Salaries 78,959  
Expenses 68,800  
Total \$147,759

Street Lights  
Expenses 33,000  
Total \$33,000

Lands/Nat. Res.  
Salaries 310,392  
Expenses 42,555  
Total \$352,947

Cemetery  
Salaries 284,162  
Expenses 108,000  
Total \$392,162

Central Bldg Ser.  
Salaries 63,578  
Expenses 171,870  
Total \$235,448

Town Bldg. Maintenance  
Expenses \$32,000  
Total \$32,000

Tarklin Com. Ctr  
Expenses \$6,500  
Total \$6,500

Transfer Station  
Salaries 170,592  
Expenses 800,528  
Total \$971,120

Sewer  
Salaries 4,945  
Expenses 191,251  
Total \$196,196

DPW (Less Water)  
Salaries 1,503,259  
Expenses 1,762,496  
Total \$3,265,755

Water  
Salaries 478,322  
Expenses 1,655,657  
Total \$2,133,979

**DPW All Operations**  
Salaries 1,981,581  
Expenses 3,418,153  
Total \$5,399,734

And to meet said appropriation transfer the sum of \$2,133,979 from the Water Enterprise Fund and transfer the sum of \$37,000 from the sale of lots and burial rights and raise and appropriate the sum of \$3,228,755. Motion carried.

**ARTICLE 5-Motion 4**-Moved and seconded that the Town vote to appropriate the sum of \$1,415,429 for the purposes and in the amounts designated in the column titled FY-06 FIN Com. in Article 5 in the Warrant for Library and Recreation with the following amendment to increase the appropriation for Library salaries by \$19,135 from Free Cash to allow the Library to open on Sundays and to further meet this appropriation to transfer the sum of from the Recreation Revolving Fund and raise and appropriate the sum of \$1,381,294. Included in the above is the following Amendment:

Moved and seconded to add \$19,135 to the Library Budget to restore Sunday service. Motion to amend carried.

<u>Library</u>	
Salaries	735,058
Expenses	271,389
Total	\$1,006,447

<u>Recreation</u>	
Salaries	123,580
Expenses	10,000
Total	\$133,580

<u>Percy Walker Pool</u>	
Salaries	171,708
Expenses	81,150
Total	\$252,858

<u>Beach Life Guards</u>	
Salaries	15,514
Expenses	1,030
Total	\$16,544

<u>North Hill Golf Course</u>	
Expense	2,500
Total	\$2,500

<u>Public Celebration</u>	
Expenses	3,500
Total	\$3,500

<u>Library and Recreation</u>	
Salaries	\$1,045,860
Expenses	369,569
Total	\$1,415,429

Main motion as amended carried.

**ARTICLE 5-Motion 5** - Moved and seconded that the Town vote to raise and appropriate the sum of \$405,891 for the purpose and in the Amounts designated in the column titled FY-06 in Article 5 in the Warrant for Health and Human Services as follows:

<u>Council on Aging</u>	
Salaries	271,991
Expenses	79,400
Total	\$351,391

<u>Veterans Services</u>	
Salaries	19,300
Expenses	35,000
Total	\$54,300

<u>Plymouth Cty. Coop. Ext.</u>	
Expenses	\$200
Total	\$200

<u>Health and Human Services</u>	
Salaries	\$291,291
Expenses	114,600
Total	\$405,891

Motion carried.

**ARTICLE 5-Motion 6**-Moved and seconded that the Town vote to raise and appropriate the sum of \$24,000,000 for Duxbury Schools.

<u>Duxbury Schools</u>	
Salaries	\$19,230,107
Expenses	4,769,893
Total	\$24,000,000

An amendment to reduce the school appropriation by \$70,000. Failed.  
Motion to end debate and move the question. Received the requisite 2/3 and carried.  
Main motion carried.

**ARTICLE 5-Motion 7**-Moved and seconded that the Town vote the sum of \$11,564,037 for the purposes and in the amounts designated in the column titled FY-06 in article 5 in the Warrant for Town and School Shared Costs reducing the contributory pensions line by \$95,179 changing the Contributory Pension total to \$1,335,308 and the total Town School Shared Costs line to \$11,564,037 and to meet this appropriation transfer the sum of \$54,821 from the Pension Reserve and raise and appropriate the sum of \$11,509,216. Motion Carried.

**ARTICLE 5-Motion 8**-Moved and seconded that the Town vote to appropriate the sum of \$49,644,700 as the Operating Budget for the Town for the Fiscal Year beginning July 1, 2005 for the purposes and in the amounts specified in the motions previously voted under Article 5 of the Warrant and to meet this appropriation raise and



appropriate the sum of \$47,272,264 and transfer the sum of \$2,372,436 in accordance with the transfers voted in motions previously voted. Motion carried.

**ARTICLE 6- Motion 1**-Moved and seconded that the Town vote to appropriate the sum of \$94,500 under Article 6 of the Warrant for General Government for the purposes and in the amounts as follows:

- \$60,000 for the General Ledger Package
- \$24,000 for PC Replacements
- \$8,000 for Computer Assisted Drawing, (CAD)
- \$2,500 for Pond Maintenance

And to meet said appropriation transfer \$5,000 from Article 6 General Government of the March 2001 Annual Town Meeting and transfer the sum of \$69,500 from the Stabilization Fund to be expended under the direction of the Town Manager.

An amendment to remove the \$60,000 for the General Ledger: Failed. Main Motion -2/3 vote required-received the requisite 2/3 vote and carried.

**ARTICLE 6-Motion 2**-Moved and seconded that the Town vote to appropriate the sum of \$17,500 under Article 6 of the Warrant for the Library for the purposes and in the amounts as follows:

- \$5,000 for Water Proof Exterior Wall
- \$9,000 for Simplex Fire Panel Upgrade
- \$3,500 for Industrial Floor Vacuum
- 

And to meet said appropriation transfer the sum of \$17,500 from the Stabilization Fund to be expended under the direction of the Town Manager. 2/3 vote required-Motion carried unanimously.

**ARTICLE 6-Motion 3**-Moved and seconded that the Town vote to appropriate the sum of \$585,000 under Article 6 of the Warrant for Public Safety for the purposes and in the amounts as follows:

- \$325,000 for Fire Pumper-Fire Department
- \$150,000 for Ambulance-Fire Department
- \$110,000 for Marine Unit #1-Harbormaster
- 

And to meet said appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow the sum of \$585,000 in accordance with M.G. Laws Chapter 44 to be expended under the direction of the Town Manager. 2/3 vote required. Received the requisite 2/3 vote and carried.

**ARTICLE 6- Motion 4**-Moved and seconded that the town vote to appropriate the sum of \$80,000 under Article 6 of the Warrant for Public Safety for the purposes and in the amounts as follows:

- \$13,000 for Rescue Gear-Fire Department
- \$35,000 for Officer Car-Fire Department
- \$30,000 for Patrol Truck-Harbormaster
- \$2,000 for Buoy and Mooring Equipment-Harbormaster

An Amendment to Borrow the \$35,000: Carried 2/3 vote Yes-121 No-51

And to meet this appropriation transfer the sum of \$45,000 from the Stabilization Fund and that the Treasurer with approval of the Board of Selectmen is authorized to borrow the sum of \$35,000 in accordance with M.G. Laws Chapter 44 to be expended under the direction of the Town Manager. 2/3 vote required-Main motion as amended received the requisite 2/3 vote and carried.

**ARTICLE 6-Motion 5**-Moved and seconded that the town vote to appropriate the sum of \$959,000 under Article 6 of the Warrant for Public Works for the purposes and in the amounts as follows:

- \$124,000 for Street Sweeper
- \$210,000 for Tub Grinder
- \$95,000 for Tractor
- \$50,000 for Trash Trailer
- \$300,000 for Pool Dehumidification
- \$100,000 for Town Building Alarms
- \$45,000 for Lands and Natural Resources Truck
- \$35,000 for Lands and Natural Resources Chipper

And to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow the sum of \$959,000 in accordance with M.G. Laws Chapter 44 to be expended under the direction of the Town Manager. 2/3 vote required. Received the requisite 2/3 vote and carried.

**ARTICLE 6-Motion 6**-Moved and seconded that the Town vote to appropriate the sum of \$449,016 for the purposes and in the amounts designated in the Column FY-06 of the Warrant under Public Works, with a notation that the words "Chapter 90 Road Rehabilitation" be inserted in the blank space under "Highway" next to the figure \$324,516 as follows:

**Public Works:**

**DPW Administration**

Powder Point Bridge Repairs	\$25,000
Seawall Restoration	10,000

**Highway**

Highway Truck	25,000
Highway Rehabilitation	324,516

**Central Building Services**

Town Hall /HVAC	25,000
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**Crematory**

Reline retort	30,000
Air Compressor	2,000
Hawl frost	1,500
Tent	1,000
Casket Lowering device	5,000

**Total Article 6-Motion 6** **\$449,016**

And to meet this appropriation transfer the sum of \$12,000 from Mayflower Cemetery Fund; transfer the sum of \$324, 516 from the Chapter 90 Highway Fund; transfer \$32,500 from the Stabilization Fund and raise and appropriate the sum of \$80,000 to be expended under the direction of the Town Manager. 2/3 vote required. Motion carried unanimously.

**Article 6-Motion 7**-Moved and seconded that the Town vote to appropriate the sum of \$350,000 for the purposes and in the amounts listed in the FY-06 proposed column of Article 6 of the Warrant under Public Works Water Department:

Leak Detection	\$15,000
Truck	25,000
Storage Tank Analysis-Birch St.	5,000
Well Rehabilitation	30,000
Truck	25,000
System Rehabilitation	75,000

2" Main upgrade	75,000
<u>2006 PCE Pipe Replacement</u>	<u>100,000</u>
Total	\$350,000

And to meet this appropriation transfer the sum of \$350,000 from Water Enterprise Fund; to be expended under the direction of the Town Manager.

An amendment to remove \$100,000 . Failed

Main motion carried.

**ARTICLE 7-** Moved and seconded that the Town vote to amend the Town Personnel Bylaw, originally accepted March 12, 1955 and last amended March 13, 2004, by replacing July 1, 2004 Management Schedule, Regular Employee Provisions, and Compensation Schedules Q,T and R with the revised July 1, 2005 Management Schedule, Regular Employee Provisions and Compensation Schedules Q,T and R which are on file at the Town Clerk's Office and as set forth in the handout entitled "Article 7 Duxbury Personnel Bylaw Changes," to become effective July 1, 2005 and to appropriate the sum of \$80,000 for the purposes of this article and to met this appropriation raise and appropriate the sum of \$78,131 and transfer the sum of \$1,869 from Water Revenue. Motion carried. (See Appendix A)

**ARTICLE 8 -** Moved and seconded that the Town vote to appropriate the sum of \$48,000 fro the purpose of funding a collective bargaining agreement with Service Employees International Union, AFL-CIO Town Clerical Employees for the Fiscal Year beginning July 1,2005 and ending June 30, 2006 and to meet said appropriation transfer the sum of \$45,790 from Free Cash and the sum of \$2,210 from the Water Enterprise Fund. Motion carried.

**ARTICLE 9 - Duxbury Beach Lease-**Moved and seconded that the Town vote to raise and appropriate the sum of \$400,000 to be expended under the direction of the Town Manager for the purpose of leasing Duxbury Beach, being that portion of land in the Towns of Duxbury and Plymouth owned by the Duxbury Beach Reservation, Inc. South of a line running approximately East to West along a Northerly edge of the Northerly Parking area, at the East end of the Powder Point Bridge (subject to the Migratory Shorebird Refuge at High Pines and excluding the land at High Pines leased to a third party) and to authorize the Board of Selectmen to execute a lease in the name and on behalf of the Town for a period beginning July 1,2005 and ending June 30, 2006 on such terms as may be approved by the Board of Selectmen. 2/3 vote required. Received the requisite 2/3 vote and carried.

Moved and seconded to reconsider the article . Failed to receive the 2/3 vote required.

**Article 10- Senior Tax Relief-** Moved and seconded that the Town vote to raise and appropriate the sum of \$2,500 in order to fund the Senior Tax Relief Program to provide Senior Citizens vouchers for services rendered pursuant to an agreement between the Council on Aging and the Board of Selectmen. Motion carried.

**Article 11- Council on Aging Revolving Fund-**Moved and seconded that the Town vote to authorize a Revolving Fund under M.G. L. Chapter 44 Sec. 53 E-1/2 to authorize the Council on Aging to be credited with all fees and charges received from the Senior Center Programs in an amount not to exceed \$40,000, to be expended under the direction of the Council on Aging Director for Senior Center programs, functions, supplies and /or instructor fees. Motion carried.

**The meeting was recessed at 5PM until Monday, March 14, 2005 at 7:30PM this place.**

**The meeting was called on Monday, March 14, 2005 to order at 7:35PM .**

**Article 12-Five Selectmen** –After discussion the article was moved for indefinite postponement. Yes-135 No-94 . Motion carried.

**Article 13-Police Oversight Committee-** Moved and seconded that the town vote to authorize and direct the Town Moderator to appoint an independent and impartial Citizen Oversight Committee comprised of six civilian citizens to be appointed at large to review all complaints received against the Duxbury Police Department. Said Citizens Oversight Committee upon conclusion of the review to prepare Committee findings and recommendations in writing. The motion to end debate received the requisite 2/3 vote and carried. Motion failed.

**Article 14-** Moved and seconded to indefinitely postpone. Motion carried.



**Article 15-Community Preservation Fund 10% Fund Allocations** - Moved and seconded that the Town vote to appropriate upon recommendation of the Community Preservation Committee the sum of \$576,000 for the purpose of meeting the requirements of the Community Preservation Act, M.G.L., Chapter 44B, Sec. 6, for the purposes of Open Space, Community Housing (affordable) and Historic Resources (preservation) and to meet this appropriation transfer \$576,000 from the Community Preservation Act Fund(s). Motion carried.

**Article 16-Wright Building Renovations**-Moved and seconded that the Town vote to appropriate upon recommendation of the Community Preservation Committee the sum of \$2,976,816 for the purpose of reconstructing and rehabilitating the Historic Wright Building located on St. George St; and to meet said appropriation transfer the sum of \$435,500 from CPA Fund Historical Reserve and authorize the Treasurer with approval of the Board of Selectmen to borrow the sum of \$2,541,316 pursuant to M.G.L. Chapters 44 and 44B and further to authorize the Town Manager to expend said sums of money from the Community Preservation Fund for the purposes of this article. Moved and seconded and voted to allow Mr. Rouberge from Fiengold, Alexander Associates to speak on architect's view of the building. Motion carried. An amendment to have a set of plans available at next Town meeting and remove appropriation of this article. Amendment failed. 2/3 vote required. Motion carried Yes-158 No-36

**ARTICLE 17-Bluefish River Firehouse**-Moved and seconded that the Town vote to appropriate upon recommendation of the Community Preservation Committee the sum of \$9,800 for the purpose of reconstruction and rehabilitation, of the Historic Bluefish River Firehouse located on Washington Street and to meet this appropriation transfer from the Community Preservation available funds and further to authorize the Town Manager to expend the sum of \$9,800 from the Community Preservation Fund for the purpose of this article. Motion Carried.

**Motion to recess this section at 11PM and to reconvene on Tuesday, March 15, 2005 at 7:30PM.**

**Meeting reconvened on Tuesday, March 15, 2005 at 7:30PM and was called to order at 7:40PM.**

**Article 18-Town Green Irrigation System** - Moved and seconded that the town vote to appropriate upon recommendation of the Community Preservation Committee the sum of \$23,000, for the purpose of installing irrigation, on the Town green located on Washington Street and to meet said appropriation transfer from the Community Preservation Fund available funds the sum of \$23,000 and further authorize the Town Manager to expend said sum from the Community Preservation Fund for the purposes of this article. Motion carried.

**Article 19- Conservation Committee Revolving Fund** - Moved and seconded that the Town vote to authorize a revolving fund under M.G.L. Chapter 44, sec. 53E-1/2 to authorize the Conservation Commission to be credited with all fees and charges received from the Jaycox Tree Farm in an amount not to exceed \$10,000 to be expended under the direction of the Conservation Administrator for supplies and any needs of the Jaycox Christmas Tree Farm. Motion carried.

**Article 20 - Wetlands Protection Amendment** - Moved and seconded that the Town vote to amend its General Bylaws to amend Chapter 9 (Wetlands Protection) Section 9.1.13 to add the following language to the last sentence:

Acting under M.G.L. Chapter 40 Section 8C and M.G.L. Chapter 44 Section 53G

So that the last sentence shall read "fees are to be established by the Conservation Commission acting under M.G.L. Chapter 40 Section 8C and M.G.L. Chapter 44 Section 53G." Motion carried.

**Article 21- Conservation Fund** - Moved and seconded that the town vote to raise and appropriate the sum of \$10,000 to be added to the Conservation Fund and to be used under the direction of the Conservation Commission for any purpose authorized by M. G. L. Chapter 40, Section 8C. Motion carried.

**A presentation was made by Friend Weiler in honor of Lansing Bennett, MD**

**Article 22-Renaming Trout Farm property in honor of Lansing Bennett**-Moved and seconded that the town vote to amend the 1975 Annual Town meeting vote naming the publicly owned land bounded by Congress, Keene, Summer and Cross Streets and King Phillips Path as Trout Farm and instead name this area the Lansing Bennett Forest. Motion carried unanimously.

**ARTICLE 23-Duxbury Bay Management Commission**-(Handout)-Moved and seconded that the Town vote to amend the General Bylaws of the Town of Duxbury by adding a new Chapter 6:15 Duxbury Bay Management Commission (DBMC) to read as follows:

6.15 Duxbury Management Commission

6.15.1 The Duxbury Bay Management Commission shall consist of nine members appointed by the Board of Selectmen, to three year staggered terms. In appointing members, the Selectmen shall consider individuals representing varied interests of the Bay including but not limited to aquaculture, boating, commercial and not-for-profit waterfront users, ecology, shellfish and finfish and other residents at large whose experience will enhance the diversity of the Commission.

6.15.2 The mission of the Duxbury Bay Management Commission is:  
To develop, implement and maintain a management plan that the will enhance and preserve the ecological health, pristine waters and the natural beauty of Duxbury Bay for future generations while sustaining harmony among all its uses.

6.15.3 The Duxbury Bay Management Commission shall have the following powers and duties:

1) Evaluate and review any proposed change in Bay use and access, inclusive of structures and all Bay related issues requiring the action of the Board of Selectmen (BOS), Duxbury Conservation Commission (DCC), Zoning Board of Appeals (ZBA), Planning Board (PB), Harbormasters Office (HM) and the Board of Health (BOH), involving Coastal Resource Areas as defined M.G.L. C 131sec.140 and the Town of Duxbury Wetlands Bylaw (Chapter 9 General Bylaws of the Town of Duxbury.)

i) Bay related issues and proposed changes will be evaluated at a minimum in terms of impacts on the following:

- a) public safety, health and welfare
- b) ecology and sensitive receptors including wildlife
- c) uses and appropriateness of uses and access
- d) scenic views and aesthetic issues
- e) levels of public and private services
- f) supporting landside infrastructure

ii) Based on the above evaluation, the commission shall make recommendations and comments to the responsible regulatory or policy setting authorities.

- 2) Recommend changes to regulations and policies. Submit recommendations and comments to the Board of Selectmen, Town Meeting and other regulatory authorities to change Town Bylaws, regulations and policies as needed to achieve the mission of the DBMC.
- 3) Provide a voluntary forum for dispute resolution for projects and use impacts and conflicts on the Bay.
- 4) Develop and implement a restoration, enhancement and management program to maintain and restore the Bay ecology and harmony among its uses by:
  - a) Maintaining a central repository of environmental health indicators and uses.
  - b) Providing ongoing monitoring of environmental health indicators.
  - c) Convening integrated work groups to identify prioritize and address Bay ecology and use issues.
  - d) Developing program to install best management practices for Town storm drain systems and other non-point sources of pollution.

- e) Providing project management to supplement existing Town staff for ecological and other Bay related projects.
- f) Seeking funds and grants for implementation of projects.
- g) Supporting existing and developing new education and outreach programs to:

- 1. Educate the next generation of Bay stewards
- 2. Inform users of their impacts and responsibilities
- 3. Support Bay Projects

5) Maintain the management plan as a living document to guide the work of DBMC by:

- a) Using the Plan as a guide in all the commission's recommendations, plan updates and activities.
- b) Reviewing and updating the Plan at a minimum every five years.
- c) Incorporating proposed Plan changes on an ongoing basis as needed.
- d) Appointing subcommittees or work groups to further study issues identified by the DBMC.

6) Recognize the Bays' interdependence and explore cooperative Bay management with the Towns of Kingston and Plymouth.

6.15.4 With approval of Town Meeting, the DBMC shall have the authority to hire staff and/or consultants using private and public grants and other appropriations.

And to further amend Chapter 9 Wetlands Protection of the General Bylaws of the Town of Duxbury by inserting the following in section 9.1.6, after the last sentence in this section:

"The Duxbury Conservation Commission shall within five (5) business days of receiving a request for a determination or a notice of intent for the proposed activities within a coastal resource area, as defined in Chapter 131, section 40 of M.G.L. or as determined by the Duxbury Conservation Commission, request that the Duxbury Bay Management Commission provide written comments and recommendations before the DCC takes final action on said request for determination or notice of intent."

An amendment to change the language of section 6) Chapter 9 Wetlands Protection section 9.1.6 insertion after the last sentence changing "within 5 days" to say "within five (5) business days." Amendment carried.

An amendment to add to section 4 after (g) add (h) Program for preservation and maintenance of existing beaches, swimming areas and Town Landings. Amendment failed.

A Public hearing was held.

Planning Board voted to support on March 7, 2005.

Main motion as amended carried.

**ARTICLE 24-Protective Bylaw-Duxbury Bay Management Committee**-Moved and seconded that the Town will vote to amend the Duxbury Protective Bylaw, Section 404.8 Special Permit Procedures, item 1, by inserting the following language, "The Duxbury Bay Management Commission, " in the first sentence after "Conservation Commission," so the section reads:

The Board of Appeals shall refer a Special Permit application to the Conservation Commission, Duxbury Bay Management Commission, the Board of Health and the Planning Board for written comments and recommendations before taking final action on said special permit application. In addition to the above noted boards, the Board of Appeals may refer a special permit application to any other Town agency/board/department for comments and recommendations if it so desires before taking final action on said permit application.

And to further amend the Duxbury Protective Bylaw, Section 906.4 Referral, by inserting the following language, "the Duxbury Bay Management Commission," in the first sentence after "Conservation Commission," so the sentence reads:



In addition to those applications for a Special Permit application which require site plan approval under Section 615, the Special Permit Granting Authority shall refer a Special Permit application to the Board of Appeals, Board of Health, Conservation Commission, Duxbury Bay Management Commission, Planning Board, Water Advisory Board, Design Review Board for written comments and recommendations before taking final action on said permit application.

And further to amend the Duxbury Protective Bylaw, Section 615.7 Required Procedures for Site Plan Review, by inserting the following language, "the Duxbury Bay Management Commission," in 615,7(2.) after "Conservation Commission," so that the Section 615.7(2.) reads:

Within five (5) working days of receiving a Site Plan, the Planning Director or his/her designee shall distribute copies of the Site Plan to the Planning Board, Department of Public Works, the Police Department, the Fire Department, Highway Safety Committee, the Conservation Commission, the Duxbury Bay Management Commission, and the Board of Health. If the proposed activity requires a special permit, the special permit granting authority shall receive a copy of the Site Plan.

Planning Board Report given.

Public hearing held on Feb. 28, 2005

Planning Board approved on March 7, 2005.

2/3 vote required- Received the requisite 2/3 vote and carried.

**ARTICLE 25-Purchase Protective Gear**-Moved and seconded that the Town vote to raise and appropriate the sum of \$3,000 to obtain and stockpile 3-M type masks in schools in a quantity sufficient to provide for (a) each student and staff member, and (b) in emergency shelters in a quantity sufficient to provide for maximum capacity of each shelter and to stockpile appropriate protective gear for Duxbury's emergency personnel who must be outside to perform their duties during a radiological emergency. Motion carried.

**ARTICLE 26-Message Boards**-Moved and seconded that the town vote to accept grant monies to obtain four (4) message boards for the Duxbury Emergency Management use and other public safety purposes. Motion carried.

**ARTICLE 27-Non Binding Resolution in Opposition to the Re-licensing of the Pilgrim Nuclear Station-**  
Moved and seconded that THE TOWN OF DUXBURY OPPOSES RE-LICENSING PILGRIM NUCLEAR POWER STATION TO OPERATE UNTIL 2032 UNLESS THE FOLLOWING IS REQUIRED, ACCOMPLISHED, AND CERTIFIED TO BE IN PLACE BY THE LICENSEE AND NRC:

- On site security heightened to protect against: an air attack on the main reactor building, spent fuel pool and/or critical support structures by a large or small aircraft loaded with fuel or explosives; a floating explosive or underwater charge from entering the in-take canal; an attack by water or land from a force comparable in size and strength to 9/11. The adequacy of these security improvements must be approved by a panel of experts independent of the nuclear power industry.
- Safer storage of spent radioactive fuel rods until all spent rods are moved off site-low density pool storage and hardened dispersed dry cask storage, as approved by Annual Town Meeting 2004.
- Reduction of allowable radioactive emissions into our air and water so that the biological impact is no greater than that allowed from releases from a chemical plant licensed today.
- Verification of releases by monitors-computer linked to state and local authorities-at all points where radiation is released from Pilgrim and at appropriate off-site locations.
- Replace the current water cooling system that draws in half a billion gallons of water a day and releases it at 30 degrees above Bay temperatures disrupting the ecosystem, with one not harmful to marine life-a closed cooling system.
- Updated emergency planning for the new security environment we face today to protect against an attack or other fast breaking accident resulting in major consequence and accounts for the increased population density in Southeastern Massachusetts
- Pilgrim's re-licensing process is expanded to include (a) a formal review of the differences between the safety regulations that Pilgrim is required to meet and the safety regulations that would be required if a new reactor was to be built today; and (b) a review of its aging management program.

The Town Clerk of Duxbury shall forward the text of this Article to the Town of Duxbury's State and Federal delegation, to all Select Boards within the Emergency Planning Zone of Pilgrim NPS, the Nuclear Regulatory Commission and Entergy Corp., so that the intent of the Citizens of Duxbury is widely known. Motion carried.

**ARTICLE 28-Moved** and seconded that the Town vote to authorize the Board of Selectmen, on terms and conditions deemed by the Board of Selectmen to be in the best interest of the Town, to grant and accept easements and rights of way with First Parish Church as shown on a map on file in the Office of the Town Clerk. 2/3 vote required. Received the requisite 2/3 vote and carried.

**ARTICLE 29-Moved**, seconded and carried to indefinitely postpone.

**ARTICLE 30-Flood Insurance Rate Map-Moved** and seconded that the Town vote to amend the Duxbury Protective Bylaw by adopting a revised Flood Insurance Rate Map entitled "Town of Duxbury, Massachusetts, Plymouth County", dated May 17, 2005, as prepared by the Federal Emergency Management Agency (FEMA) and on file with the Town Clerk and further to amend Section 202.1, 202.2.9 and 402.1 by substituting the map referenced thereto with the new title and date of the revised Map.

N.B. The intent is to incorporate this within our Zoning Map in the future.

A Planning Board report was given.

A public hearing was held on Feb. 14, 2005

A vote was taken to approve on March 7, 2005

2/3 vote required. Received the requisite 2/3 vote and Carried.

**ARTICLE 31- Moved**, seconded and carried to indefinitely postpone.

**ARTICLE 32-Affordable Accessory Apartment Bylaw - Moved** and seconded that the Town vote to amend the Duxbury Protective Bylaw in Sections 300 and 400, relative to the establishment of an affordable accessory apartment within the Town of Duxbury, as set forth in a handout entitled "Affordable Accessory Apartment Bylaw Article 32."

Public hearing held on Feb. 14, 2005

Planning disapproved on Feb. 28, 2005

Planning Board recommended 'indefinite postponement' Yes-5 and No-2 on March 7, 2005

1. An amendment to move the question. Received the requisite 2/3 and carried to move the question and end debate.
2. Main motion failed the 2/3 vote required. Yes 58 and No-55 and failed.

**ARTICLE 33-MUNICIPAL AFFORDABLE HOUSING TRUST FUND.-Moved**, seconded and carried to indefinitely postpone.

**ARTICLE 34-4<sup>th</sup> of JULY PARADE-Moved** and seconded that the Town vote to raise and appropriate the sum of \$10,000 to fund Duxbury's Fourth of July parade and ceremony. Motion carried.

**ARTICLE 35-Unpaid Bills.-Moved**, seconded and carried to indefinitely postpone.

**ARTICLE 36-Fund Stabilization Fund - Moved**, seconded and carried to indefinitely postpone.

**ARTICLE 37-Free Cash to Reduce the Tax Rate.-Moved** and seconded that the Town vote to authorize the Board of Assessors to use \$1,613,137 from Free Cash to reduce the Tax Rate. Motion carried.

Moved, seconded and carried to adjourn sine die at 10:25PM.

I hereby certify the appropriations and the provisions for meeting them were voted at the Annual Town Meeting held on Saturday, March 12, 2005 at 9 am, recessed at 5 pm until Monday, March 14, 2004 at 7:30 pm, recessed at 11pm until Tuesday, March 15, 2005 at 7:30 pm and adjourned at 10:25pm- all at the Performing Arts Center , St. George St., Duxbury, MA.:

Total Appropriation	\$57,425, 009
From Free Cash	\$ 64,925
From the Stabilization Fund	\$164,500
From other available funds	\$3,536,196

Borrowing	\$4,120,316
Free Cash to reduce the Tax Rate	\$1,613,137

Respectfully submitted,

Nancy M. Oates  
Duxbury Town Clerk



# APPENDIX A

## MANAGEMENT SCHEDULE

July 1, 2005

	Minimum	Mid-Point	Maximum
<b><u>Grade L</u></b>			
Director of Public Works/ Town Engineer	\$68,516	\$85,646	\$102,775
Police Chief			
<b><u>Grade K</u></b>			
Fire Chief	\$61,316	\$77,159	\$92,592
<b><u>Grade J</u></b>			
Town Accountant	\$55,610	\$69,513	\$83,415
<b><u>Grade I</u></b>			
Police Lieutenant-Administration			
Police Lieutenant-Operations			
Treasurer/Tax Collector			
Director of Inspections/ Zoning Enforcement Officer	\$50,088	\$62,611	\$75,132
Deputy Assessor			
Deputy Fire Chief			
Operations Manager/Public Works			
Library Director			
Manager of Building and Grounds			
Water and Sewer Superintendent			
<b><u>Grade H</u></b>			
Harbormaster/Shellfish Constable & Beach Manager	\$45,136	\$56,418	\$67,702
Planning Director			
<b><u>Grade G</u></b>			
Library Division Head:			
Reference Services			
Children's Services			
Technical Services & Technology			
Cemetery & Crematory Superintendent	\$40,661	\$50,826	\$60,991
Conservation Administrator			
Director Council on Aging			
Health Agent			
Information Systems Administrator			
Recreation Director			

**Regular Employee Provision  
1-Jul-05**

**Minimum      Mid-Point      Maximum**

**Salary Schedule-Exempt-Professional**

**GRADE E**

Animal Control Officer				
Assistant Director Council on Aging				
Assistant Recreation Director	\$31,653	\$39,566	\$47,479	
Harbormaster/Executive Officer				
Property Lister/Appraiser				
Water/Sewer Office Manager				
Veteran's Agent (annualized at 20 hours)				

**Salary Schedule - Non-Exempt**

**GRADE D**

Secretary to Boas of Selectmen/ Town Manager	\$15.55	\$19.45	\$23.33	
Aquatic Supervisors				
Food Service Manager				

**GRADE C**

Department Secretary						
Intermittent Police Officer	\$15.46	\$16.20	\$17.00	\$17.87	\$18.83	\$19.91
Student Police Officer						

**GRADE B**

Activities Coordinator	\$12.09	\$15.11	\$18.13	
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**GRADE B1**

Department Assistant II	\$13.57	\$14.24	\$14.94	\$15.70	\$16.50	\$17.30
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**GRADE A**

Department Assistant I						
Kitchen Supervisor	\$12.27	\$12.92	\$13.57	\$14.24	\$14.94	\$15.69

Positions in Grade B, D, and E, progression to the maximum shall be based on performance review.

**Schedule P.S.**

Local Building Inspector						
Plumbing and Gas Inspector (annualized at 20 hours)	\$21,906	\$22,990	\$24,126	\$25,336	\$26,598	\$27,947
Wiring Inspector (annualized at 18 hours)	\$19,682	\$20,693	\$21,701	\$22,802	\$23,938	\$25,151

Effective July 1, 2005  
Compensation Schedule Q

Classification	Wage Rate
Alternate Inspector of Buildings	\$15.00 per hour
Alternate Plumbing Inspector	10.00 per hour
Alternate Wiring Inspector	10.00 per hour
Call Firefighter - Two hour minimum per call	9.00 per hour
Special Detail	Appropriate Detail Rate

The classifications listed in Schedule Q are positions which are fixed in their compensation, receive no overtime premium, vacation and holiday pay, sick leave, call back pay or termination pay. No service credit for time spend in these positions may be used under the appropriate section of the Plan. All positions require the use of advertising to solicit new employees. All positions may require physical examination.

Compensation Schedule T

Classification	Wage Rate
Clerical Assistance (Town Committees & Boards non-union positions only)	Appropriate Rate as Determined by Town Manager
Clerk, Registrar of Voters	Compensation based upon G.L. Chapter 41, Section 19G
Election Warden	6.75 per hour
Election Worker	6.00 per hour
Inspector of Animals	900.00 per year
Juvenile Officer	150.00 per year
Lockup Keeper	none
Police Matron	9.50 per hour
Rabies Inspector	2700.00 per yr.
Registrar of Voters	100.00 per year
Sealer of Weights & Measures	3000.00 per yr.
Town Clock Custodian	200.00 per year

The classification listed in Schedule T are positions which are fixed in their compensation, receive no overtime premium, vacation and holiday pay, sick leave, call back pay, or termination pa pay. No service credit for time spend in these positions may be used under the appropriate sections of the Plan. No advertising is necessary to fill these positions. No physicals are required except as otherwise determined by the Town Manager.

Compensation Schedule R

Classification	Minimum	Maximum
Assistant Dog Officer		
Assistant Harbormaster		
Librarian Intermittent		
Lifeguard		
Program Coordinator		
Recreation Specialist	\$ 6.00	\$18.00
Recreation Supervisor		
Reserve Dispatcher		
Seasonal (Laborer) Helper		
Seasonal Intern		
Special Police Officer		
Van Dispatcher		
Van Driver		
Water Safety Instructor		
Seasonal Leadman Premium \$0.50		

The classifications listed in Schedule R are positions which receive no overtime premium, vacation and holiday pay, sick leave, call back pay, or termination pay. No service credit for time spent in these positions may be used under the appropriate sections of the Plan. Once a rate of pay is established for an employee, such rate may not change for a period of at least six months. Positions may require the use of advertising.



**SPECIAL TOWN MEETING  
MARCH 12, 2005  
DUXBURY PERFORMING ARTS CENTER  
ST. GEORGE ST, DUXBURY**

**ARTICLE 1-Motion -1-**Moved and seconded that the Town vote to appropriate the sum of \$7,000 for Pool Expenses and to meet this appropriation to transfer the sum of \$7,000 from Pool Salaries as voted by the 2004 Annual Town Meeting. Motion carried.

**ARTICLE 1-Motion -2-**Moved and seconded that the Town vote to appropriate the sum of \$1,725 for Council on Aging Expenses and to meet this appropriation to transfer the sum of \$1,725 from the Council on Aging Salaries as voted by the 2004 Annual Town Meeting. Motion carried.

**ARTICLE 1-Motion 3-** Moved and seconded that the Town vote to appropriate the sum of \$ 114,000 to the Department of Public Works Fiscal Year 2005 Expense and Salary Accounts as follows:

To:

- \$10,000 Vehicle Maintenance Expense Account
- \$34,000 Cemetery Expense Account
- \$27,750 Fuel Depot Expense Account
- \$8,750 Central Building Expense Account
- \$2,000 Administration Expense Account
- \$4,500 Administration Salary Account
- \$27,000 Snow and Ice Salary Accountant

And to meet this appropriation to transfer the sum of \$114,000 from the Department of Public Works Fiscal Year 2005 Expense and Salary Account as follows:

From:

- \$30,000 Transfer Station Expense Account
- \$12,000 Vehicle Maintenance Salary Account
- \$51,000 Road Maintenance Salary Account
- \$13,000 Lands and Natural Resources Salary Account
- \$8,000 Cemetery Salary Accounts

As voted by the 2004 Annual Town Meeting. Motion carried.

**ARTICLE 2 -**Moved and seconded that the Town vote to accept any Grant Funds for the purpose of installing a storm drainage system in the SNUG HARBOR area. Said Grant Funds to be expended under the direction of the Town Manager. Motion carried.

**ARTICLE 3-**Moved and seconded that the Town vote to appropriate the sum of \$20,000 for the purpose of paying for legal services for Cable Contract negotiations and to meet said appropriation transfer the sum of \$20,000 from Free Cash. Funds to be expended under the direction of the Town Manager. Yes-102 No-52 Motion carried.

**ARTICLE 4-**Moved and seconded that the Town vote to appropriate the sum of \$21,000 fro the purpose of funding a Collective Bargaining Agreement with the Service Employees International Union, AFL-CIO Town Hall Clerical Employees for the Fiscal Year beginning July 1, 2004 and ending June 30, 2005 and to meet said appropriation transfer the sum of \$20,080 from Free Cash and the sum of \$920 from the Water Enterprise Fund. Motion carried.

**ARTICLE 5-**Moved and seconded that the Town vote to appropriate the sum of \$3,609.58 to pay the following bills of previous Fiscal Years which may be legally unenforceable due to the insufficiency of an appropriation;

American Fire	\$600.00
HealthSouth	\$1,443.03
Dr. James Broome	\$163.00
Municipal Management	\$57.75
Truck Center	\$1,345.80
Total	\$3,609.58

And to meet said appropriation transfer the sum of \$3,609.58 from Free Cash.  
9/10 vote required-Motion carried unanimously.

**ARTICLE 6-**Moved and seconded that the Town vote to transfer upon recommendation of the Community Preservation Committee the sum of \$130,000 from the Water Enterprise Fund to the Community Preservation Fund to reimburse the Community Preservation Fund for the portion of the purchase price of the Delano Property Land acquisition for future Water Supply Purposes .

An amendment to reduce the amount to One Dollar (\$1). Failed Yes-79 No-96  
Main motion as moved carried. Yes-107 No-78

**ARTICLE 7-**Moved and seconded that the Town vote upon recommendation of the Community Preservation Committee to appropriate the sum of \$8,000 by transferring from the Community Preservation Fund unreserved/undesignated balance for the purpose of paying unanticipated legal expenses incurred acquiring the Jaycox property as authorized by Article 8 of the June 14, 2004 Special Town Meeting. Motion carries

**ARTICLE 8-**Moved and seconded that the Town vote to Rescind the balance of authorized and un-issued debt from the Annual Town Meeting under Article 6 Water Well Project; \$800,000 authorized and \$100,000 to be rescinded. Motion carried.

**ARTICLE 9-**Moved and seconded that the Town vote to ratify the actions and votes of the Special Town Meeting of June 14, 2004. 2/3 vote required. Motion received the requisite 2/3 vote as called by the Moderator.

**ARTICLE 10-** Call Firemen Retirement-Indefinitely postponed.

**ARTICLE 11-** Moved and seconded that the Town vote to appropriate by transferring the sum of \$35,000 from Free Cash, for professional engineering services to repair the Powder Point Bridge. Motion carried.

I hereby certify the appropriations and the provisions for meeting them were voted at a Special Town Meeting held at the Duxbury Performing Arts Center on March 12, 2005  
called to order at 9:15 AM and adjourned sine die at 11:15AM.

Respectfully submitted,

Nancy M. Oates  
Duxbury Town Clerk

**DUXBURY TOWN ELECTION  
SATURDAY, MARCH 26, 2005  
DUXBURY MIDDLE SCHOOL GYMNASIUM**

	PR. 1	PR. 2	PR. 3	PR. 4	Pr. 5	PR. 6	Total	
<b>SELECTMAN</b>								
One for three years								
ELIZABETH H. "BETSY" SULLIVAN	179	269	213	172	152	132	1117	
Write-in	13	18	27	6	5	3	72	
Blanks	43	84	69	40	45	43	324	
<b>ASSESSOR</b>								
One for three years								
JUNE E. ALBRITTON	180	283	225	162	149	123	1122	
Write-in	3	3	1	1	1	1	10	
Blanks	52	85	83	55	52	54	381	
<b>ASSESSOR</b>								
One for the unexpired term of three years								
JOHN W. BRITTEN	85	196	115	74	62	51	583	
THOMAS M. JOHNSON	122	136	160	110	103	97	728	
Write-in	1	1	0	1	0	1	4	
Blanks	27	38	34	33	37	29	198	
<b>MODERATOR</b>								
One for one year								
ALLEN M. BORNHEIMER	180	280	229	159	132	124	1104	
ROBERT M. MUSTARD, JR	43	68	49	36	46	37	279	
Write-in	0	1	0	1	0	0	2	
Blanks	12	22	31	22	24	17	128	
<b>SCHOOL COMMITTEE</b>								
Two for three years								
JOHN J. MAGNARELLI	133	226	184	108	109	95	855	
KATHLEEN M. BITTRICH	109	186	166	79	93	77	710	
ROBERT J. "ROB" MOORE	56	77	59	45	41	34	312	
ANNE R. WARD	111	180	148	148	121	105	813	
Write-in	0	1	1	0	1	0	3	
Write-in	0	0	0	0	0	0	0	
Blanks	55	56	54	54	35	35	289	
<b>PLANNING BOARD</b>								
One for five years								
JOHN P. BEAR	125	222	164	86	86	84	767	
DOUGLAS J. CARVER	71	91	95	95	84	69	505	
Write-in	0	0	0	0	0	0	0	
Blanks	39	58	50	37	32	25	241	



LIBRARY TRUSTEES								
Two for three years								
CARL W. MEIER	185	289	243	138	145	122	1122	
LESLIE D. BALL	82	114	104	76	79	58	513	
JAMES B. MANDRELL	103	158	119	87	78	68	613	
Write-in	2	2	1	1	0	0	6	
Write-in	0	0	0	0	0	0	0	
Blanks	24	50	34	41	27	29	205	
HOUSING AUTHORITY								
One for five years								
LINDA L. GARRITY	174	262	219	170	156	133	1114	
Write-in	1	9	3	1	1	1	16	
Blanks	30	100	87	47	45	44	383	
Absentee ballots	25	34	22	16	11	27	135	
Total Voters including the absentees.	235	371	309	218	202	178	1513	
The count was completed at 9pm.								
Respectfully submitted,								
Nancy M. Oates								
Duxbury Town Clerk								

## MARRIAGES RECORDED IN DUXBURY

### July 2004

- 10 William Gary Sherman and Sharon Louise Wheeler both of Maspee in Duxbury
- 10 Ashley Peter Wohl and Lyla Cloud Kerzner both of San Leandro , CA in Duxbury
- 17 Brian Shawn Hayes of Duxbury and Catherine Ann Leach of Plymouth in Pembroke
- 26 Susan Elizabeth Shea and Nicole Faye Meadow both of Randolph in Sherborn
- 31 Brian Frederick Camara of Duxbury and Mary Beth Harnan of Boston In Duxbury
- 31 Kenneth David Graham of Manchester, Ct and Anne E. Callahan of Duxbury in Duxbury

### August

- 1 John Wells Sutcliffe of Winchester and Colleen Elizabeth Coakley of Duxbury in Duxbury
- 7 Watson B. R. Holland of Greenwich, Ct. and Amy L. Haehsy of Duxbury in Duxbury
- 14 Lukas Michael Thulin and Dorothy Mary McGonage both of Boston in Kingston
- 14 Robert Carlton Hale IV and Beverly Marie Mulvaney both of Boston in Duxbury Dennison
- 19 Arthur George Kirby III and Dione Patricia Dorado both of Duxbury in Kingston
- 21 Mark Peter Hebert of Duxbury and Cynthia Dawn Hackett of Chester, NH in Chatham
- 21 Eric Le Norman and Andrea Elise Boghosian both of Hilton Head, SC in Duxbury

### September

- 5 Jason R. Comnesso of Hingham and Erica L. Borkowski of Duxbury in Hingham
- 5 Keith Louis Martin and Rebecca Hardin Jones both of Duxbury in Barnstable
- 17 Matthew J. Donaldson of Middletown, RI and Amy M. Tonaszuck of Plympton in Duxbury
- 18 Anthony T. Colarusso and Christina M. Nesbitt both of Marshfield in Grafton
- 18 Christopher R. Zahnzinger and Candace M. Fredericks both of Duxbury in Norwell
- 24 Joseph Angelo Nava and Maureen Ann Malloy both of Bridgewater in Duxbury
- 25 John William Gay and Judith Ann Ryan both of Duxbury in Plymouth

### October

- 6 Michael Patrick McAuley and Helen Lee both of Duxbury in Florence, Italy
- 10 Joseph M. Leighton and Michelle Elizabeth Davis both of Merrimack, NH in Duxbury
- 10 Joseph P. Covenor and Molly C. Connelly both of Duxbury in Duxbury
- 16 Thomas C. battle of Bloomfield, NY and Marialena Kelly of Boston in Duxbury
- 16 Brendan M. Wall and Brighid F. Sheehan both of Duxbury in Duxbury
- 27 Richard J. Sawyer of London,GB and Kellee Rae Proctor of Pembroke in Duxbury

**November**

20 Michael Edward Hocking of Marshfield and Sharon Ann Caterina of Duxbury in Scituate

**December**

4 Anne Lane Maloney and Gina Gianchetti both of Duxbury in Kingston

**January 2005**

15 Michael Leigh Munson and Crystal Jane Duell both of Duxbury in Duxbury

**February**

18 Jeffrey W. Kenny of Marshfield and Jennifer P. Hutton of Duxbury in Duxbury

**March**

No marriages in March

**April**

7 Michael P. Zaronias and Konstantina-Papadopoulos both of Duxbury in Norwell

9 Joseph A. Petrucelli and Stefanie D. Badger both of Duxbury in Duxbury

30 William N. Fitzgerald and Lisa H. Rose both of Duxbury in Boston

May 7 **Steven F. Mastrangelo and Patricia A. Ryan both of Duxbury in Worcester**

21 William B. McCormick and Elizabeth A. Ward both of Duxbury in Duxbury

21 Charles A. Parker and Christina M. Moore both of Duxbury in Marshfield

June

4 **Evan D. Parke and Diana C. Wirt both of Duxbury in Duxbury**

11 Philip G. Rickards of Duxbury and Karen L. Malloy of Marshfield in Marshfield

11 Andrew G. Lawrence and Johanna S. Ciccarelli both of Boston in Duxbury

12 Richard L. Niedringhaus and Cynthia F. Simmons both of Duxbury in Duxbury

12 **John K. Brennan and Margaret B. Nesbitt both of Washington, DC in Duxbury**

18 David B. Jenkins and Shirley Muirhead both of Duxbury in Duxbury

25 Jed – Lowry and Danielle M. Trudeau both of Duxbury in Duxbury

25 Dennis M. Pateras and Kathleen M. Roche both of Marshfield in Quincy

25 Daniel A. Van Horne of Burnt Hills, NY and Tara S. Walters of Duxbury in Duxbury

**DEATHS RECORDED IN DUXBURY**

( FY-2004 death too late to be recorded in FY-04 Town Report)

**2004****May**

29 Kathleen McBain 49 Joseph D. and Alice M. (Shea) Hanlon

**July**

1 Lucy A. Kwiatowski 73 Virgilio and Lucy (Valentino) Faticanti

1 Virginia Rose Swanson 84 John and Rose (Clark) Pastille

4 Harald Newbauer 69 Fritz and Jenny (Polley) Neubauer

6 Robert Bailey White 36 Robert G. and Patricia (Bailey) White

8 Phyllis de Lorenzo 71 Philip and Irene (Bryson) St. Piere



8	Irene T. Quinn	78	Patrick J. and Mary (Murray) Quinn
9	Ruth Nagel	93	Fred I. and Mary Jane (Blake) Brown
9	Albert Louis Runge	83	Albert H. and Williamina V. (Walls) Runge
10	Joseph Resteghini	82	Giacomo and Marie (Resteghini) Resteghini
13	Mary a.k.a Maureen M. Borhek	91	William J. and Catherine (Cotter) Mostyn
13	Mary J. Matheson	74	Hillman H. and Katherine (Miller) Smith
17	Cecile E. West	85	John and Alda (Trembley) Guay
20	Davida E. Ullathorne	76	John J. and Bella (McKewen) Wyllie
21	Anne Virginia Eberman	87	William H. and Anna (Mahoney) Fouhy
23	Walter G. Anderson	84	Gustaf and Almida (Karlstrom) Anderson
27	Mary Hanlon Ross	46	Edward and Geraldine (Fitzwilliam) Hanlon
30	Frederic P. Chase	83	Fred P. and Elizabeth (Perry) Chase
August			
2	Edna Duncan	93	Arthur and Rebecca (O'Neill) Rogers
6	Leonard S. Hummrich	84	John and Elsie (Stocker) Hummrich
9	Robert F. O'Toole	70	Thomas and Beatrice (Hogan) O'Toole
9	Marjory Ethel St. John	82	Thomas and Ida May (Hawes) Aykroyd
17	Otis B. Oakman, Jr	94	Otis B. and Mary Louise (French) Oakman
25	Paul H. Randall	82	Herbert and Agnes (Riley) Randall
29	Judith A. Stratton	67	Seward and Josephine (Marshall) Brown
31	Ross E. Allen	88	Andrew and Henrietta (Ross) Allen
September			
1	Donald K. Collins	87	William and Lillian (Collins) Collins
1	James E. Hoy	73	Edmond and Vivian (Evans) Hoy
4	Florence S. Brown	84	Felix and Eva (Laniewska) Puszek
5	Edwin P. Fisher	78	Edwin P. and Helen (Schnulzer) Fisher
5	Cornelia C. Nordahl	65	Calvin B. and Lennie Mae (Lester) Cooper
10	Dorothy Wold	96	Reginald and Elizabeth (Farrand) Stoney
13	Mary A. Batson	75	Christopher E. and Mary E. (Hyland) Tompkins
14	Mildred E. Alfieri	85	Edward and Lillian (Foster) Anderson
15	Ruth U. MacMillan	88	Gustav W. and Christine H. (Denham) Ulmer, Jr.
17	Mary T. Glidden	89	Vincent and Josephine (Leonardi) Maschio
17	Helen C. Mahoney	89	Charles and Pietrina (Pergolizia) Zappala
29	Mildred H. Hendrickson	86	William and Mary (Doucette) McCarthy
29	Richard A. Vena	94	Ralph and Carmella (Ruggiero) Vena
29	Louise A. Woods	90	John and Mary (Doherty) Laffey
30	Barbara S. Roberts	90	Douglas and Ethel (Dawes) Smeaton
October			
6	Dina Elizabeth Siegel	72	Antoon and Johanna (Pieters) van Bavel
8	Douglas Robert Ferguson III	78	Douglas R. and Helene (Shaffer) Ferguson, Jr
11	Mary E. Collins	80	William and Laura (Connelly) Gallant
11	Paul E. Larkin	49	Richard E. and Mary Rose (Riordan) Larkin
15	Marguerite G. Brady	88	John J. and Margaret (Kirrane) Hunt
16	Brent John Dahlen	41	John and Sheila (Noonan) Dahlen
17	Edwin Lougee, III	77	Edwin and Ruth (Dimond) Lougee, Jr
18	Donald M. McLean	90	George and Harriot (Brown) McLean
19	Joseph F. Gordon	87	John and Lillian (Adams) Gordon
22	David John Balboni	64	Peter S. and Helen M. (Lavoie) Balboni
25	James W. Fuller, Jr.	68	James W. and Hilda (Kuphal) Fuller, Sr
November			
1	Barbara W. Geyer	88	William A. and Edna (Williams) Bedford

1	Michele Marise Reale	41	Harold L. and Jacqueline M. (Chalker) Narton
1	Richard F. Sweeney	80	Frank R. and Sarah (MacDonald) Sweeney
3	Dorothy E. Bettuchy	80	Edward and Margaret (Davidson) Kusser
4	Donald M. Garland	90	Christopher M. and Christina (MacKie) Garland
5	Robert E. Golemme	78	Joseph and Antonetta (Lanzillotta) Golemme
7	Kathleen F. O'Brien	92	Thomas and Ann (Lennon) Mannion
12	Anastasia a.k.a. Anne C. King	87	Peter and Helen (Primpas) Cartsunis
13	Vivion Kemp Rudolph	87	Henry and Vivion (Hammond) Kemp
16	Regina Marie Quinn	58	William and Reha (Blaine) Robbins
24	John Vincent Madden	88	Michael J. and Rose (O'Sullivan) Madden
25	Gordon J. Judd	74	Gordon and Lillian (Judd) Porter
28	George Laban	91	Harry and Esther (Moskowitz) Laban

#### December

1	William F. Borhek	66	John E. and Maureen (Mostyn) Borhek
3	Grace M. Wiley	79	John and Helen (unknown) McCormack
5	Dorna Eddy	92	Robert D. and Winifred (Burley) Mitchell
5	Helen W. Hailstone	96	Arthur and Blanche (Ross) Drennan
6	Daniel Leslie Newcombe	82	Edmund and Eugenia (Hanna) Newcombe
8	Katheryn E. Maier	84	August and Emma (Schmidt) Claus
13	Arthur J. Duffy, Jr	59	Arthur J. and Eleanor (Fouhy) Duffy, Sr
16	Evelyn M. Renzi	77	Philip and Evelyn A. (Connolly) McKeon
26	Barbara Hobbs	92	John W. and Beatrice (Haskell) Vallis
28	Leo G. Bayer	96	William S. and Gertrude L. (Grossberg) Bayer
28	Jaan Viise	66	Gustav and Johanna (Zernant) Viise
31	John F. Sullivan	79	John J. and Gertrude (Fitzgerald) Sullivan

#### January 2005

2	Paul Edward Murphy	65	Richard and Margaret (Nash) Murphy
7	Linda Dreyman	102	Peter and Anna (Kamar) Matso
9	Betty W. Poole	84	Emory C. and Bessie (Porter) Wixon
11	Bernard H. Goldberg	55	David and Irene (Jez) Goldberg
11	Phyllis Agnes Foy	88	Frank and Mable L. (Flanagan) Soule
13	Sylvia T. Breck	82	James W. and Madeline (Sowles) Thorington
14	Virginia Leopardi	96	Edwin and Julia (Poirier) Palmer
17	George L. MacKenzie	69	Leavitt B. and Vivian (Henningsen) MacKenzie
18	Sean C. O'Toole	36	Robert F. and Carol (McDonnell) O'Toole
23	Maria D. Grave	77	Florentino and Marta (Santiago) Caceres
24	David W. Paulson, Sr	78	Carl and Signe (West) Paulson
27	Gertrude K. Lynch	103	Unknown and Unknown Plumber
30	Elizabeth Bell	95	Ralph W. and Martha A. (McKenna) Oldham

#### February

2	Joseph Gatti	80	Fred and Nellie (DeMaria) Gatti
4	Martha A. Zenopoulos	82	John and Margaret (Gallagher) Doyle
5	Hilda Mary Griffin	91	Patrick and Ella (Burgess) Woods
6	Joseph Zambone	89	Joseph and Lucille (Auchenbach) Zambone
7	Clare Frances Bigelow	63	James W. and Elizabeth (Quinn) Dunn
9	Dorrace C. Godbout	79	Harry J. and Gertrude (MacIntosh) Leighton
13	Harriet F. Smith	53	Harry F. and Mary V. (McGinley) Smith
15	William Gordon Tucker	93	William and Lulu (Griffin) Tucker
17	Olive Sollis	87	All unknown
18	Phyllis Nancy Newcomb	74	Phillip and Gladys (Curran) Pingree

19	Josephine A. Borghesani	30
23	Mary Catherine McCrea	33
28	Patricia A. Zarella	51
28	Robert C. Meisel	76

#### March

7	John Patrick Davey	52
7	James G. Kelso	85
7	Eleanor Louise Noyes	86
9	Margaret T. Blair	76
9	Richard Winslow Breck, Jr	83
10	Josephine M. Silipo	93
11	Fred V. Anderson	72
12	Loring Grant Bigelow	80
14	Nancy K. Stetson	81
14	Marguerite A. Maguire	92
14	Euna Phillips	83
18	Joseph T. Kelley	82
22	Lothrop M. Weld, Jr	82
26	William B. Chandler	47
27	June Stearns	83
29	Germaine C. Haley	104
30	Vesta Burnett Nelson	98

#### April

1	Lois M. Beckman	62
2	George Buchanan Wolfenden	79
4	Katherine N. Lowe	87
6	Thomas C. Randall	98
10	Marion T. Fernandez	90
11	Hazel Kimball	91
15	Minnie F. Brouillard	90
24	Joseph E. Czyrkliis	86
25	Carol D. Armstrong	75

#### May

2	Alfred J. Gain	71
2	Mary Catherine Crump	91
3	Geraldine - King	49
4	Lillian M. Carr	86
4	William S. Brines	94
6	Lyman J. Weaver	77
10	Carol Lee Swift	63
10	Edith M. Avery	87
17	Eleanor L. Hiscock	80
20	Garfield R. Herrin	75
22	Etta Sills	87

#### June

1	Mary Elizabeth Beane	87
3	Priscilla R. Lane	92
4	Edward - Cohen	89

Ernesto and Augusta (Gharaldi) Guerra
Martin and Mary (Kenny) Coleman
Lester and Catherine (DeAcetis) Hogan
Otto and Helene (Widemhorn) Meisel

John W. and Winnifred (McCafferty) Davey
John E. and Annabel (Fisher) Kelso
Francis X. and Alice E. (Bennett) Williams
Joseph and Margaret (McGonagle) Lynch
Richard W. and Mary (Mann) Breck, Sr
James and Giovanna (Loccisano) Lombardo
Fritz L. and Nanny H. (Carlson) Anderson
Loring and Annie (Grant) Bigelow
Charles L. and Nancy S. (King) Andrews
Lawrence J. and Ellen (Walsh) Fitzgerald
Frank C. and Mary B. (Ford) LeShane
John F. and Mary E. (Sullivan) Kelley
Lothrop M. and Dorothy (Wells) Weld, Sr
Burton T. and Barbara A. (Arnio) Chandler
William A. and Helens M. (Mayo) Penno
Albert and Adeline (Bowmaster) Dionne
Harry and Mercie (Dean) Burnett

William C. and Margaret E. (McGrath) O'Brien
Gilbert and Edith (Buchanan) Wolfenden
Thomas J. and Katherine (Hubbard) Newbold
John T. and Emily L. (Abbott) Randall
Edward J. and Mary Ann (McNeice) Smith
Howard and Cassie (Godwin) Tewksbury
Joseph and Jane (Perry) Beston
Joseph and Stephanie (Mocko) Czyrkliis
Rudolph and Lillian (Glenn) Durnell

William and Marguerite (LeMay) Gain
Joseph M. and Florence F. (Sears) Settino
Paul F. and Catherine F. (Dignan) King
John J. and Lillian (Leahy) Kelly
Moses J. and Judith- (Evans) Brines
Eston W. and Pearl E. (White) Weaver
Elwood A. and Kathryn E. (Remington) Pett
Edward and Caroline (Unknown) Keating
George and Mary (Inman) Wynn
Garfield and Evelyn (Thayer) Herrin
Morris and Jenny (Goldberg) Berlin

Herman F. and Dorothy (Johnson) Clarke
Charles and Charlotte (Fose) Rice
Harry and Kate (Burnstein) Cohen



6	Mary A. Abbott	100	Joseph A. and Catherine (Barrett) Kelter
7	Richard C. Somerville	71	Murray G. and Mildred (Steeves) Somerville
9	Elinor J. Clapp	79	Harold and Rita (Pale) Jones
11	Todd A. Carruthers	41	Edwin J. and Sylvia (Dalzell) Carruthers
12	Litchfield, Pauline L.	77	Walter and Dorothy (Litchfield Hardwick
17	Lansing Tuttle	88	James L. and Ida N. (Eaton) Tuttle
20	Dorothy S. Buck	92	Ashley W. and Mary E. (Legere) Spaulding
20	Carole Ann Hamilton	66	Edward P. and Ruth J. (Wicklund) Morgan
20	Burns, Elzire	92	J. Alphonse and Laura M. (unknown) Garipy
21	Dorothy P. McKenney	91	Leon F. and Priscilla (Clark) Murphy
27	Judith Fennessey	84	John and Catharine (Whalen) Fennessey

## CABLE ADVISORY COMMITTEE

The Cable Advisory Committee assists the Board of Selectmen and the Town Manager in administration of cable-related matters in the Town of Duxbury. The committee is a liaison between the Town and its cable provider. The committee administers the cable license and monitors the operation of the Town's public, educational and government channels. Edward J. Dailey, Esq. of Bromberg & Sunstein LLP serves the committee as special outside legal counsel.

As of the date of this writing, Adelphia Communications, Inc. is the provider of cable television services in Duxbury. In November 1994, the Town of Duxbury granted Adelphia a ten year license to provide cable services to the town. The Cable Advisory Committee is negotiating a renewal of that license. Negotiations have been slowed by concerns about Adelphia's ability to meet its contract obligations—Adelphia is operating under bankruptcy protection.

As part of Adelphia's plan of reorganization, Comcast has proposed to purchase certain cable-related assets from Adelphia. The cable network serving Duxbury is among the assets that Comcast plans to purchase. If the sale and transfer are approved, then any rights that Adelphia has to operate a cable system in Duxbury will be transferred to Comcast. Comcast, not Adelphia, will provide cable service in Duxbury. Any transition probably will not occur before February 2006.

### Public Advocacy

- Through its regular meetings, hearings and outreach, the committee has sought to identify and address cable-related concerns.
- The committee has monitored Duxbury cable customers' satisfaction in areas such as programming, broadcast quality and service, and has advocated on behalf of subscribers with the cable supplier.
- The committee continues to attend, as appropriate, Massachusetts Cable Television Division cable-rate hearings related to Adelphia.

### Recognition and Thanks:

- The committee welcomes Dick Dunphy as a new member.
- The committee thanks *The Duxbury Clipper* for carrying the committee's columns and notices.
- The public is encouraged to contact the committee with suggestions, comments and questions. Call or write the committee at the Office of the Board of Selectmen or email the committee directly at [Cable@Town.Duxbury.MA.US](mailto:Cable@Town.Duxbury.MA.US).

Respectfully submitted,

Robert Fitzpatrick, Chairman  
Jean Kennett, Vice Chairman  
William Kearney, Clerk

Dick Dunphy  
Richard Miller

Mary Beth MacQuarrie, ad hoc  
Charles Vautrain, ad hoc

## CONSERVATION COMMISSION

The following report reflects activities for fiscal year 2005, which ended on June 30, 2005, for the Duxbury Conservation Commission.

The Commission completed the transfer of the Harris parcel, a 0.9-acre parcel becoming conservation land off Keene Street as well as the 10-acre Jaycox Christmas Tree Farm, off West Street. It also completed the transfer of a gift of land totaling eight acres off Elm Street from Bradford Cushing.

In May the Town completed its first agricultural preservation restriction which was on the 140-acre O'Neil dairy farm. This was a collaborative effort spearheaded by the Wildlands Trust of Southeastern Massachusetts, but will benefit the Town by preserving one of the last dairy farms on the South Shore.

The repair of the Island Creek fish ladder was delayed due to the fact that we only received one bid that exceeded available funds. We expect to solicit more funding and re-bid the project in fiscal year 2006.

The Conservation Commission also worked with the help of Tom Daley, the DPW Director to convince the Massachusetts Highway Department to redesign several drainage systems on Route 3A in Duxbury. These new drainage structures will significantly reduce pollution entering Island Creek and West Brook. The structures are expected to be constructed with the upcoming paving project.

The Town received two grants from the Massachusetts Coastal Zone Management agency. One grant was to develop a model stormwater bylaw with the Towns of Plymouth and Marshfield. The project ended with a training session on drainage given to the local conservation commissions. The second grant totaled \$150,000 and represented 75% of the construction costs to install a new state-of-the-art drainage system under Washington Street at Snug Harbor. Installation of this system significantly reduces pollution from entering Duxbury Harbor from this location. Tom Daley, DPW Director was instrumental in completing the Snug Harbor drainage project.

In December we entered into new management agreements for the Duxbury Bogs off East Street and the Cherry Lane Bog.

Interns, Heather Johnson and John Varanelli worked in late fall and early winter to improve our hiking trails on town-owned land. Jillian Bishop and Meaghan Linehan interned for the summer of 2005 where they harvested weeds on Island Creek pond, oversaw the osprey banding program and performed maintenance of town-owned open space.

March 2005 Annual Town Meeting approved some minor revisions to the Town of Duxbury Wetlands Bylaw, added \$10,000 to the Conservation Fund for land management, and voted to rename the Trout Farm conservation area to the Lansing Bennett Forest in memory of Dr. Lansing Bennett who developed the green belt system that guides our open space acquisitions over the last 35 years. Town Meeting also established a revolving fund for the Jaycox Christmas Tree Farm so we can begin to operate and sell trees during the holiday season.

The Conservation Commission wishes to thank the Department of Public Works, especially Peter Buttkus and his crew and The DPW Director, Tom Daley for his work on several of our projects.

Respectfully submitted,

Samuel Butcher, Chairman  
Thomas Gill III, Vice-Chairman

Dianne Hearn  
Barbara Kelley

Joseph Messina  
Donald Merry

Holly Morris

## COMMUNITY PRESERVATION COMMITTEE

Fiscal year 2005 proved to be another productive year for the Community Preservation Committee. Community Preservation Act (CPA) surcharge receipts were \$967,519. In October 2004 the Massachusetts Department of Revenue distributed a 100% state match, or \$941,841. Only communities who adopt the maximum 3% tax surcharge are eligible for the 100% state match. In sum, the town collected \$1,909,360 in fiscal year 2005, representing a 3% increase from the prior year.

Duxbury has collected \$3,663,108 in surcharges since the adoption of the CPA in 2001. State matching funds have totaled \$2,709,814 and the next distribution is October 2005. We have put over \$8 million to work (occasionally with short term borrowing) in each of the three purposes of the CPA: open space, including recreation; historic preservation; and community (affordable) housing.

No proposals were received for community housing, however, the Committee is expecting proposals from the newly formed Local Housing Partnership. Brendan Keohan, member of the CPC and the Duxbury Housing Authority, kept the CPC apprised of developments with the housing at the Delano property.



Discussions and planning for the reconstruction and rehabilitation of the Wright Building included members of the CPC, Selectwoman Betsy Sullivan, members of the Commission on Disabilities and members of overseeing town departments. Town meeting had allocated \$203,000 for the architectural study and plans and specs. The third phase called for the cost estimates for the project. Ron Roberge of Finegold Alexander & Associates held frequent meetings with members of the CPC, town department heads, and members of the Duxbury Student Union and Duxbury Rural & Historical Society. Mr. Roberge also attended CPC meetings and a Selectmen's meeting to discuss his progress.

Examination of the Wright Building continued; engineers frequented the building to design the HVAC, further exploration of the brickwork was undertaken, and paint analysis determined the original colors and the presence of metallic wallpaper. Mr. Timothy Orwig, an historic preservation consultant, was hired to prepare the National Register nomination, which is first submitted to the Massachusetts Historical Commission and then to the State of Massachusetts National Register Review.

The Committee wishes to express its gratitude to Planning Director, Christine Stickney, who prepared and submitted an application to the Massachusetts Historical Commission for a grant for exterior work on the 1907 building.

The request for proposals for the architectural assessment of the Tarkiln Building generated a handful of responses. Neil Johnson, Joe Grady, Tom Daley, Marcia Sohlberg, Norman Tucker, Tony Kelso, Mary Wilbur, Pat Loring, and Holly Morris served on the review committee. The committee recommended Menders, Torrey & Spencer, Inc. The committee is pleased that Lynne Spencer will oversee the assessment, bringing a wealth of experience in historic preservation.

Nancy Bennett, member of the CPC and the Historic Commission presented the proposal for the restoration and preservation of the 1906 Bluefish River Firehouse. Nancy has undertaken the task of funding this project with CPA funds and private donations as an example of a community-wide effort. A number of contractors have expressed an interest in providing labor.

The Garden Club presented the proposal for the irrigation of the Town Green. CPA funds are to be used for the installation of a well and automatic watering system. The Garden Club will provide and plant all vegetation, allowing for an open field for touch football, Frisbee, and passive recreation.

Finally, the CPC requested that a portion of the Delano property determined to be a viable well field (10 acres) be transferred to the care and custody of the Water Department. The Delano Farm was purchased over two years ago and the well field was assessed for \$117,600. The balance will pay for subdivision, bounds, and legal expenses. The money received from the transfer is returned to the CPA general account for future projects.

In summary, the following articles were approved; using CPA funds at the March 2005 Annual Town Meeting:

- Article 15 – Allocation of 10% of the funds received from the surcharge for each of the three purposes: open space, community (affordable) housing, and historic preservation.  
**\$576,000**
- Article 16 – Appropriation of funds for the reconstruction and rehabilitation of the Wright building.  
**\$2,947,343**
- Article 17 – Appropriation of funds for the reconstruction and rehabilitation of the Bluefish River Firehouse.  
**\$9,800**
- Article 18 – Appropriation of funds for an irrigation system in the Town Green on Washington Street.  
**\$23,000**

The following articles were approved within the Special Town Meeting of the March 2005 annual town Meeting:

- Article 6 – Transfer of money from the Water Enterprise Account to reimburse the Community Preservation Fund for a portion of the Delano property land acquisition for future water supply.  
**\$130,000**
- Article 7 – Transfer of money from the CPA General Account to Article 8 of the June 2004 Special Town Meeting due to unanticipated legal expenses associated with the Jaycox property acquisition.  
**\$8,000**

The Committee would like to thank Pam Johnson, our Administrative Assistant, who does a superb job keeping us informed and organized and to Joe Grady, Conservation Administrator, who wears many hats overseeing many of the CPA projects and provides invaluable guidance. Again, we enjoy our discussions with Frank Mangione, member of the Fiscal Advisory Committee, who attends every meeting.

Respectfully submitted:

Holly Morris, Chair  
George Wadsworth, Vice Chair

Nancy Bennett  
Tony Kelso

Brendan Keohan  
Pat Loring

Sarianna Seewald

## OPEN SPACE AND RECREATION COMMITTEE

We would like to thank and express our gratitude to the Selectmen, Town Manager and residents of the town of Duxbury for all their support during the last fiscal year.

In FY2005, the committee presented *Achieving the Goals* an interim update of the 2002 Open Space report to the Selectman in November. Members of the OSR committee interviewed heads of departments, boards, committees and councils to gather their understanding and compliance with the Five Year Action Plan. The committee would like to extend a special thank you to Pat Loring and Dick Rothschild for their leadership in completing this report.

The 17<sup>th</sup> annual Fall Foliage Fiesta was held on October 17, 2004 in conjunction with the DR&HS. Walks were conducted around North Hill Marsh. Local graphic artist, Bob Cipriani, donated his time and talent to design the stunning posters that spotlight Duxbury's open spaces and the event. More than 60 people participated on a beautiful fall day.

The Trail Stewards program was re-launched during this past year. Citizens who enjoy and actively use Duxbury's open space are encouraged to participate in this program. Trail Stewards help clear small debris from the trails and report any major problems such as down trees on trails or misuse of Duxbury's open space to the conservation agent, Joe Grady or Paul Costello, the head of the Trail Steward program.

The OSR organized and accomplished field clean up of the Swanson property Rt. 53 north of Franklin St. with the help of committee members, the DPW and the conservation intern. You are now able to see the stone walls of both the barn and the old chicken coop

On April 9, 2005 the Open Space Committee along with volunteers from the town but especially from the Cub Scouts from Pack #1776 conducted a spring clean up day of the North Hill Marsh, Round Pond and Town Forest areas. Thanks to all the hard work we cleared the trails of natural debris after a very damaging winter. Plus, we carried away several bags of trash including bottles and cans but also an old metal bucket and large pieces of carpet. Thank you to Scott Zoltowski for taking the lead on this project.

On May 15, 2005 we held a very successful Nature Scavenger Hunt at the Myles Standish Monument State Reservation. We had over 50 children and parents partaking in the festivities and finding all types of wonders of nature. We would like to thank the Massachusetts Department of Conservation and Recreation for allowing us to use the reservation for the event. Local graphic artist, Angela Szczeska, donated her time and talent to design the wonderful poster for the event. Dunkin Donuts, EMS of Plymouth and Scoops all donated prizes for the participants and winners. Thank you to Paul Costello for taking the lead on this event and sharing all his nature knowledge.



The Open Space and Recreation Committee had a very successful year promoting the use of Duxbury's wonderful resources and keeping those paths accessible for everyone to enjoy.

Respectfully submitted,

Paula Harris, Chairman  
Steve Berall  
Mike Cesarini

Paul Costello  
Lorrie Hall  
Pat Loring

Dick Rothchild  
Dan Zibinskas  
Scott Zoltowski

## PLANNING BOARD

Fiscal Year 2005 was a productive year for the Planning Board through a variety of initiatives and internal administrative organization. During the fall of 2004, the Planning Board made substantial improvements to their Rules and Regulations governing the subdivision of Land. These updated rules and regulations are now provided in electronic format on the Planning Department's town web page. Also in the fall of 2004, the Board appointed their first associate member, Harold Moody, who has brought to the Board a legal background of experience to assist in their deliberations. The role of associate member is a critical position in the process of our Special Permits under three areas of the Zoning Bylaw in which the Planning Board serves as the Special Permit Granting Authority: Aquifer Protection Overlay District, Residential Conservation Cluster, and Land Clearing and Grading. In the event of such a filing, the associate members' presence at all public hearings assures that the mandatory two-thirds (5 members) of a seven member board is attainable.

The Planning Department was also successful on behalf of the Planning Board to obtain three small grants in the area of affordable housing, smart growth planning and Geographic Information System (GIS). The Planning Department in a coordinated effort with the Assessing Department over the last year hired Applied Geographics to digitize all of the Town's Assessors maps creating a seamless GIS base map. The implementation of the on-line Assessors' CAMA data system is the first phase into the process of directly linking into the GIS on-line mapping system due out on-line at the Town's website in early 2006. The availability of on-line resources has proven to be a tremendous benefit to the general public in the understanding of the importance of land use planning.

Annual Town Meeting in March of 2005 brought a variety of issues to Town Meeting floor for debate and acceptance. After three years of coordinated work among the various land use boards reviewing coastal flood prone areas, the Planning Board along with the Federal government contractors, submitted FEMA's revised Flood Insurance Rate Maps for acceptance into the Town's zoning map. The new FIRM maps became effective in May 17, 2005. The Planning Department on behalf of the Town has also been accepted into the Community Rating System program. Participation in this program provides flood policy holders with a 5% reduction of their policy premiums with the Town's commitment to actively pursue activities in the area of flood prevention.

In the areas of permitting, the Planning Board approved two significant site plan review approvals, the expansion of the Bayside Marine in Snug Harbor and the development of a new medical office building at 104 Tremont Street. The expanded responsibility of the Planning Board with site plan review has assured that quality detailed reviews are undertaken with the issuance of Special Permits, particularly in our commercial areas. The Planning Board continues to address prior subdivision approvals moving towards their eventual completion and street acceptances. Among the new subdivisions approved this past year was a 3-lot subdivision off North Street known as Hillside Lane, a one lot subdivision off High Street known as Delano Drive and a 2 lot subdivision off Forest Street known as Song Sparrow Lane. The Planning Board continues to see division of land with in the Town through the Approval Not Required (ANR) process and approximately 8 new lots were created over this past year.

In addition to their statutory permitting responsibilities, Board members continue to be active participants in the development of the community and the region as a whole. Planning Board members are actively serving on a number of town and regional committees such as the Community Preservation Committee, Local Housing Partnership, Economic Advisory Committee, Land Use Group, Government Study Committee, Design Review Board plus regional committees including the South Shore Coalition and MBTA Advisory Committee.

In March of 2005, the Planning Board saw member John Bear return to the Board after successfully winning the election for a five year term until 2010. The Planning Board underwent reorganization in March with Amy MacNab voted to serve as Chairman, George Wadsworth serving as Vice-Chair and Angela Scieszka serving as Clerk.



The Planning Department had a significant personnel change in the spring of 2005. Barbara Ripley who served as the Administrative Assistant to the Planning Board from 2000 until 2005 was appointed by the Board of Selectmen as the Executive Assistant to the Town Manager. Barbara worked with two Planning Directors and was a tremendous asset to the Department and Planning Board. We were saddened with her departure but anticipate that she will serve the Town well in her new role. We are currently searching for a new Administrative Assistant for the Department.

We look forward to a productive and successful FY 2006 with new initiatives and goals underway to continue the efforts of long range planning for the Town of Duxbury.

Respectfully submitted,

Amy M. MacNab, Chairman  
George D. Wadsworth, Vice Chairman  
Angela Scieszka, Clerk

Aboud J. Al-Zaim      Robert G. Wilson  
John P. Bear  
James R. Kimball, Jr.

Associate Members: Harold F. Moody, Jr. and Douglas J. Carver

## HISTORICAL COMMISSION

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In FY2005, the Duxbury Historical Commission worked on many projects important to preserving the historical character of the town of Duxbury.

*The Wright Building* - Members of the Commission were instrumental in the discussions surrounding the future of the Wright Building (old library) on St. George St. Nancy Bennett, the Commission's representative to the Community Preservation Committee, and Norman Tucker, the Commission's representative on the Wright Building Study Committee, worked for many months with other town volunteers and architects to draw up the best possible plans for re-using this historically significant building.

Commission member Norman Tucker also worked to have the Wright building declared eligible for inclusion on the National Register of Historic Places. The town's Community Preservation Committee then hired a consultant, recommended by the Massachusetts Historical Commission, who submitted an application to have the building included on the Register. Mr. Tucker also assisted Town Planner Christine Stickney in preparing a proposal for a grant from the Massachusetts Preservation Projects Fund for exterior work on the Wright building.

*The Tarkiln Building* - Following the success of starting the preservation of the Wright building, a group of volunteers including Commission members Mr. Tucker and Mrs. Bennett chose an architect to conduct an architectural study of the old Tarkiln school building on Route 53 to begin the process of preserving it. The \$35,000 study was funded with Community Preservation money.

Long-time Historical Commission members and past chairmen Josephine Hall, Martha Himes and Julia Kispert resigned. They were replaced with new members Barbara Kiley, Anne Hill, and Robert "Terry" Vose.

At the direction of Commission member Barbara Kiley, the DHC applied for and received a matching grant of \$700 from the National Trust for Historic Preservation to develop an informational brochure about historic districts. Ms. Kiley authored the brochure, which will be printed and distributed in FY06.

The Historical Commission assigned a subcommittee to review the town's archives in the basement of the town hall. The subcommittee discovered there is much work to be done to sort out the town's valuable records and recommends the town hire an archivist.

*Administration of the Demolition Delay Bylaw* - In FY05, the Historical Commission voted on applications for demolition of all or substantial portions of the following structures: 520 Bay Rd., 19 Chapel St., 126 King Caesar Rd., 130 King Caesar Rd., 33 Linden Lane, 36 Landing Rd., 38 Landing Rd., 380 Tremont St., 1237 Tremont St., and 41 Winter St.

The Commission held public hearings on properties proposed for demolition at 126 King Caesar Rd. and at 130 King Caesar Rd. A six-month delay was imposed on the buildings at 130 King Caesar Rd. The delay expired in May 2005. Subsequently, one of the buildings was moved and one was demolished.

Respectfully Submitted,

Susanna Sheehan, Chair  
Nancy Bennett

Anne Hill  
Barbara Kiley

Norman Tucker  
Robert Vose

Lee Willis

## TOWN HISTORIAN

The high point of the year came in March when Town Meeting members voted favorably on the Community Preservation Committee's Article 16: to appropriate funds from the Community Preservation Fund for the reconstructing and rehabilitation of the historic Wright Building. This vote enabled the Wright Building, (the "old library") to have a new life as a modern archival facility for the protection and storage and professional supervision of the many historic manuscripts which now exist around Duxbury. The proposal had many supporters, from those who favored restoring a distinguished public building before it deteriorated, to those who remembered enjoying its attractive, quiet, and warm atmosphere as a reading room. Added to these supporters were those who had long hoped for a local facility dedicated to overseeing the safe storage of historical documents under optimum environmental conditions.

The office of the Town Historian has already received inquiries about the upcoming storage facilities. Along with the growth of the archives, our knowledge of local history will grow as well.

This past year I helped with several research projects. One was on the Brewster lilacs, thought to be the oldest in the United States. George Gifford's article about these lilacs appeared in the June issue of "Early American Life." Another project which came to fruition in June was the placement by the high school of an attractive sign honoring Philip Delano, the progenitor of the Delano family of the Americas, by the Delano Kindred. Philip Delano came to Plymouth on the *Fortune* in 1621 and later settled on his land grant which was located in the area where the high school is now.

As a member of the Publications Committee of the Duxbury Rural and Historical Society, I have been pleased to take part this past year in preparations for the publication of a new book, "King Caesar of Duxbury," written by the society's executive director, Patrick Browne. The book highlights the careers and interests of two Duxbury shipbuilders and merchants; King Caesar, I and his son, King Caesar, II. Little has been written about them in the past, but Mr. Browne has unearthed new and interesting information about the Weston family and their times. The book is liberally illustrated in color, and includes many ships' portraits. We are looking forward to it.

Respectfully submitted,

Katherine Pillsbury  
Town Historian

## PERSONNEL BOARD

The Board continued to work with the Town Manager providing advice on confidential personnel issues. We assisted in the process of reevaluating the Town's some 30+middle management and non-unionized positions and reviewed the work product of the Municipal Human Resources Consultant who is heading the project.

We also regret the departure of Joanne Duffy and welcome her replacement Rob Mulla.

Respectfully submitted,

Rosemary McGillicuddy, Rob Mulla, Wayne Heward, Nan O'Neill, Paul McDonough, Chair



# PUBLIC SAFETY

FIRE DEPARTMENT

DUXBURY EMERGENCY MANAGEMENT AGENCY

HARBORMASTER DEPARTMENT

BEACH MANAGEMENT OPERATIONS

SHELLFISH CONSTABLE

HIGHWAY SAFETY ADVISORY COMMITTEE

INSPECTIONAL SERVICES

BOARD OF HEALTH

ZONING BOARD OF APPEALS

POLICE DEPARTMENT

ANIMAL CONTROL

NUCLEAR ADVISORY COMMITTEE



## FIRE DEPARTMENT

I would like to begin by thanking everyone for the gracious welcome I received and support as your new Fire Chief. The struggle I had walking into the new job, immediate budget preparation and scrambling to find an interim solution to the departure of our Paramedic service provided by Jordan Hospital was challenging to say the least.

I am proud to report that the Duxbury Fire Department for the first time in its history now offers Paramedic service. The department received its Paramedic license from the Department of Public Health just at the closing of the fiscal year. This quality of life issue was by far a top priority for us and thankfully was supported by the Board of Selectman and the citizens of Duxbury. We are offering Paramedic service on a limited basis, but with continued support from the town's people will be a full time service over the next year.

The past year saw an unusual amount of snow, cold weather and a blizzard in January. The Firefighters met many challenges over the winter months to deliver the best fire protection and pre-hospital care possible and it is to their credit that we met those challenges.

As I settled in as Chief, we began many new programs and got very aggressive with some old ones. Training is a very high priority with me and the diversity of the job requires that we continually learn, refresh and drill on the many responsibilities we have in the fire service, fire suppression, fire prevention, injury prevention, hazardous materials, ice and water related emergencies, pre-hospital care and rescue to name but a few. There is a direct correlation between money spent on training and the reduction of injuries and improved efficiency at emergencies, thus making our three primary objectives (life safety, incident stabilization and property conservation) easier to achieve.

The Department launched a Public Education Team and began to provide child car seat safety inspectors through grant funding to ensure that our precious children are restrained correctly. We will continue to offer public education for both fire and injury prevention to keep the community safe.

The Department through the leadership and commitment of Acting Deputy Chief John Bowser has been very aggressive with the many inspections we are required by law to conduct. The public is made safer by this code enforcement. The Shift Commanders share this same commitment and have been very active between training and emergency calls to get out in the community and pre-plan for fires and emergencies in the many public buildings, large residential complex's, business's and municipal buildings. Knowing life safety issues and hazards before the emergency is key to our success.

The apparatus recently purchased Ambulance, Shift Commanders Car and Engine will give us the tools to meet any and all hazards placed before us. The Department began an aggressive preventative maintenance program keeping what we have and newly acquired apparatus in top running condition. The help of the DPW sharing their mechanic is a testament of the cooperative spirit between Departments, and allows us to be as financially responsible as possible with your tax dollars.

The personnel at the Duxbury Fire Department are our greatest asset. I am looking forward to providing these members the tools they need to be the best in their business. Professional growth and development has to continue to keep them safe and provide for self fulfillment. Many talents lie hidden and by fostering an exciting work environment unleashes that potential, it has already materialized in not only saving the Town thousands of dollars in small ways but an incredible heightened work ethic. I can't thank the members enough for stepping up and sharing their talents, everyone is an asset.

In closing, I would like to say that the members not only responded to over 1,800 emergencies but handled three very challenging structure fires. Numerous hazardous materials incidents and water and land based rescues. All incidents that without our intervention would have led to increased pain and suffering, death and or property destruction. I would also like to finally add that three individuals who left the Department and Town, Chief William Harriman, Deputy Chief Wayne Sjostedt and Town Manager Rocco Longo, respectively gave me incredible help adjusting to my new position.

Respectfully Submitted,  
Kevin Nord  
Fire Chief

## DUXBURY EMERGENCY MANAGEMENT AGENCY (DEMA)

Fiscal Year 2005 saw many changes. First, the DEMA Director changed as I came on board in October and William Harriman, after years of dedicated service retired In August of 2004.

DEMA was busy with above average storm activity with hurricane season and upcoming New England winters. It required that emergency planning and preparedness be strongly addressed. This was done through conferences and workshops. In mid-January a Blizzard caused a significant demand on many Town services and we eventually declared a State of Emergency, allowing us to be reimbursed for emergency personnel that came in to assist in the much needed snow removal. Assistant to the Director Nancy Eriksson worked tirelessly to assist special needs residents during power loss and mobility issues.

Annual radiological training (for an incident at PNPS) was offered as required. All appropriate Town departments and personnel were given this opportunity. "Fast Breaking" training was implemented by the State (response to a fast-moving emergency) and tested monthly in local communities.

Monthly working group meetings, homeland security conferences and courses kept DEMA current with the latest terrorism issues. Meetings with the Department of Energy (DOE) and the Office of Domestic Preparedness (ODP) allowed Emergency Management Agencies and Fire Departments to apply for available grant money. Training was also attended on Weapons of Mass Destruction (WMD).

In March the Pilgrim Area Local Emergency Planning Committee (LECP), which includes, Duxbury, Kingston and Marshfield, held a meeting. This group meets quarterly and I was fortunate to be voted in as Chair. These meetings include discussion to improve upon emergency response and allowed an opportunity to write a grant for emergency response supplies and equipment. The grant was successful and we were awarded \$66,000.00 to purchase chemical protective suits for 300 employees and electronic message boards to assist with traffic issues.

In the spring, DEMA created a Community Emergency Response Team (CERT), This was funded by federal grants and was spear headed by Nancy Eriksson and instructed by the members of Duxbury Fire department. This team is made up of local residents that are trained in basic first responder knowledge. Ten interested residents attended classes from late April through June. They are now able to assist first responders in a large-scale disaster, if requested. They can be used individually or as a team in other capacities.

DEMA utilized a program offered by Bridgewater State College, which enabled us to bring a summer intern in to assist the Agency with updating its emergency preparedness. Admar Semedo, originally from Cape Verde, is working toward his Master's Degree in Public Administration and learned some of the many aspects of Town government through the Office of Emergency Management.

Respectfully Submitted,

Kevin Nord, Director

## HARBORMASTER DEPARTMENT

As in years past, our Department assisted the Town of Plymouth with mutual aid assistance for managing their waterfront activity for the 4<sup>th</sup> of July Fireworks display. Along with Plymouth and Duxbury Harbormasters, the Massachusetts Environmental Police and the United States Coast Guard were also present to assist with security.

In September, our Department worked with the Duxbury Police and Fire Departments to safeguard athletes participating in the annual Duxbury Beach Triathlon. Harbormaster personnel manned all three patrol boats to set



up an event security perimeter both north and south of the Powder Point Bridge. We had mutual aid from the Plymouth Harbormaster to assist with security and the well being of the athletes.

In November and December, the department worked at hauling floats, swim buoys, no wake buoys, aids to navigation and the patrol boats. The Duxbury D.P.W. assisted tremendously with hauling the gangways and the floats. All three patrol boats were hauled and stored out of the weather by December.

Department personnel worked on preparing the Marine Units for the upcoming season. This work included washing, waxing, painting, rewiring, radio installations, tune-ups, fiber glassing and general maintenance.

Mooring and tender permits went on sale 15 February 2005. The mooring program continues to improve year by year. Existing mooring applicants that have moorings in the Federal Anchorage, Basin flats and at Howland's Landing now get their mooring bills mailed to them. All other existing mooring applicants and new applicants had to come in to the harbormaster office and fill out the proper paperwork in person. However this may change also, with access to this process on line.

In March, town waterfront facilities and patrol boats started to go back into the water. All Marine Units and floats were in the water by late May.

Harbormaster personnel assisted the Duxbury Bay Maritime School with their annual "Opening of the Bay" festivities. By the end of June all aids to navigation, swim buoys and no wake buoys were on location.

During the off season the department personnel finished rewriting the Harbor Rules and Regulations. This was a 2 year project that entailed working with the Massachusetts and Cape and Island Harbormasters Associations, and Town Departments. It became two documents: Rules and Regulations for Moorings, Permits and Waiting lists and the Rules and Regulations for Duxbury Waterways. Drafts were presented to the Board of Selectmen and the Duxbury Bay Management Committee in March for review, revision and public comment. Both documents were approved by the Board of Selectmen on May 2<sup>nd</sup>. 2005. Credit is to be given to Dennis Pearse who spear headed the entire task and effort.

Respectfully submitted,

Donald C. Beers III  
Harbormaster

## BEACH MANAGEMENT OPERATIONS

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This summer season ended yet another successful year on Duxbury Beach. Permit sales for the summer of 2005 were as follows; Parking lot permits 3,508, Resident ORV 2,849, Non-Resident ORV 2,600. The weather at the beginning of the 2005 season did major damage to the dunes and the equipment on Duxbury Beach. This was the first year that the snow fence that runs parallel to the beach was not reestablished. It was decided between the Endangered Species Officer and the members of the Duxbury Beach Reservation Inc. that trying to maintain and reestablish the snow fence might have a detrimental effect on the nesting and renesting of endangered species on Duxbury Beach. The first eight piping plover nests were also washed away during the storms of the spring of 2005. But at the peak of the season only 60% of the oversand corridor was shut down due to the presence of endangered species. Total restrictions for 2005 ORV area was down this year. There were no restrictions for resident permit holders within the ORV area for the entire summer. Nonresidents total restrictions were 2 times for a total of 5.5 hours. The dog walking permits and rules were still in effect and were managed well. The "carry-in carry-out" policy for rubbish and garbage was still in effect.

Respectfully submitted,

Donald C. Beers III  
Harbormaster



## SHELLFISH DEPARTMENT

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The winter weather and minimal bay icing allowed tremendous access along our shores to both commercial and recreational shell fishermen. As expected, the sale of shellfish permits was high this year. Shellfish harvesting in Duxbury is a regionally popular and important activity.

Shellfish resources were abundant enough to enable the Selectmen to declare and extend bonus shellfish seasons to the recreational and commercial harvesting of soft-shelled clams (steamers) and the commercial harvesting of quahog (hard shelled clams) through out the year.

Continued improvements in bay water quality allows the Commonwealth to continue the conditional opening and management of large tracts of tidal flats once considered lost to coastal pollution. The opening of 418 acres of Kingston Bay, 260 acres within the jurisdiction of Duxbury is an example. The town's efforts, or I should say the three towns effort to solve our common coastal pollution issues has had an impressive and positive impact on our coastal natural resources and the ability to enjoy them.

The department's daily high visibility shore patrols encountered few violations. Shellfish violations were minimal. They included: digging out of season; harvesting without a permit or license; harvesting in closed or restricted areas; use of illegal tools; harvesting undersized shellfish and harvesting over bag limits. We are fortunate that our shellfish harvesters are well informed and concerned individuals.

Shellfish aquaculture activities have increased steadily. These leases for shellfish farming are throughout the bay system and appear to be very successful. The department works closely with this growing local industry to assist wherever possible and practical. There are approximately 22 local Duxbury residents licensed for shellfish aquaculture.

With the provisions of our Shellfish Management Plan and the efforts of all involved, this wonderful natural resource will continue being a tremendous asset and tribute to this coastal community.

Respectfully submitted,

Donald C. Beers III  
Shellfish Constable

## HIGHWAY SAFETY ADVISORY COMMITTEE

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The Highway Safety and Advisory Committee (HSAC) completed another successful year serving the highway safety needs and requirements of the citizens of Duxbury. This report period includes the July 1, 2004 through June 30, 2005 timeframe.

Our committee monitored the construction of traffic improvements at the St. George Street flagpole and the repairs and upgrades to Washington Street from Hall's Corner to Powder Point Avenue.

Extensive reviews and evaluations were completed with recommendations for projects to repair the Powder Point Bridge and to upgrade both the Keene Street playground area and the Snug Harbor area.

Traffic surveys and recommendations were completed to improve safety at various intersections in Duxbury. Prioritization of intersections was completed with emphasis at the following areas:

1. Winter Street/Kingstown Way (Rt. 53).
2. Tremont Street (Rt. 3A)/Chestnut Street/Tobey Garden Street.
3. Tremont Street (Rt. 3A)/Church Street (Rt. 139)/Enterprise Street.

Planning and design reviews were finalized on the project to resurface Rt. 3A from the Marshfield town line to the Kingston town line. This needed project was originally scheduled for 2005 but has been delayed until 2006. Interfacing with the Massachusetts Highway Department continues as needed to support this and other projects with the Town.

The committee continues to monitor the justification, use and installation of all traffic signs in Town with emphasis on STOP signs and lines. Traffic counts and study along the Rt. 3A corridor from the Kingston town line at Rt.3 to Oak Street (at Bennett's) continues as well as to look to the future.

The HSAC wishes to thank the Board of Selectman, Rocco Longo, former Town Manager, and the Police, Fire, and Public Works Departments for their continued cooperation and assistance. The committee welcomed Fire Chief Kevin Nord and appreciates his expertise in providing the highest level of public safety to our residents.

The committee looks forward again to another progressive and successful year serving and protecting the needs of Duxbury.

Respectfully submitted,

Joe Shea, Chairman  
Fred Von Bargen  
Jeff Lewis  
Tom Daley, Duxbury DPW

Diane Bartlett  
Tom Johnson, Duxbury Police  
Kevin Nord, Fire Chief  
Paul Brogna

## INSPECTIONAL SERVICES

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The Inspectional Services Department offers this report for inclusion into the FY05 Town Report.

The report includes the breakdown of the 2,533 permits issued by the Department.

The Department will realize another busy year of permitting and inspections for new houses, repairs, alterations and additions, along with the anticipated approval of affordable housing projects currently under review by Town Boards.

The high volume of permitting, administrative tasks, and inspections are handled by the outstanding work performed by the Inspectional Services staff. We welcomed Suzanne Woods as our new Administrative Clerk.

I thank them all for their commitment to their duties and their support to me and to the Zoning Board of Appeals, the Health Department, the Historical Commission and the Design Review Board.

Finally, I thank the Board of Selectmen and the Town Manager for the support to the Inspectional Services Department, which allows us to remain progressive and to continue to offer the highest level of service to the public.

Respectfully submitted,

Richard R. MacDonald, Director of Inspectional Services

**BUILDING****Permits Issued**

	Total No.	Estimate
Single Family Houses	21	\$6,161,180
(Includes house & garage combination)		
Assisted Living Dwelling Units	12	\$609,300
Assisted Living Additions/Alteration	3	\$1,487,000
Multi-Family Additions/Alterations	7	\$35,805
Assisted Living Dwelling Units	12	\$609,300
Residential Garages*	11	\$401,600
Residential Accessory Buildings.	22	\$205,220
Non-Residential Buildings New	1	\$180,000
Non-Residential Additions/Alterations	16	\$418,900
Residential Additions/Alterations*	390	\$10,845,990
Foundations	33	\$717,070
Municipal Building	1	\$105,000
Municipal Additions/Alterations	2	\$56,000
Swimming Pools	21	\$573,800
Piers, Platforms Repair	1	\$5,000
Fences	5	\$12,569
Retaining Wall	1	\$6,000
Miscellaneous: Includes tents, signs, trailers, etc.	49	\$57,554
Demolition Permits (including one removal)	30	\$290,000
Quick Permits	10	\$64,500
Zoning Permits	23	
State Inspection Permits	45	
Occupancy Permits	68	
Wood and/or Coal Stove Permits	13	
Home Occupation Permits	3	
Electrical Permits	512	
Plumbing/Gas Permits	654	

<b>TOTAL</b>	<b>1966</b>	<b>\$22,841,788</b>
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\*Some combination permits for garages and additions have been "split" to show as two permits for this report.

**BOARD OF HEALTH****Disposal Works Construction Permits**

New Systems and Repairs of Existing Systems	162
Percolation Tests	136
Installers Permits	42
Septage Haulers Permits	20

<b>SECTION TOTAL</b>	<b>360</b>
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**Food Establishment Permits**

Miscellaneous Food Permits: milk & cream, catering, bakery, etc.	48
	31



Miscellaneous Health Permit	128
(Includes camps, swimming pools, barns, dumpsters, massage therapists, massage establishments, solid waste and wells)	

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<b>SECTION TOTAL</b>	<b>270</b>
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<b>TOTAL ALL HEALTH PERMITS</b>	<b>567</b>
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<b>TOTAL ALL INSPECTIONAL SERVICES PERMITS</b>	<b>2,533</b>
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**FEES COLLECTED**

Building	\$230,394
Plumbing/Gas	\$ 47,127
Wiring	\$ 30,715
Board of Health	\$ 84,131
Weights and Measures	\$652

<b>TOTAL</b>	<b>\$393,019</b>
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## BOARD OF HEALTH

The Duxbury Board of Health consists of five members appointed for three-year terms by the Selectmen. The Board of Health's duties relative to the protection of public health, the control of disease, the promotion of sanitary living conditions and the protection of the environment include: enforcement of State Sanitary Codes, as well as smoking rules and regulations, oversight of the licensing, approval and inspection of massage establishments, septic systems, restaurants, semi-public and public swimming pools and beaches, and recreational camps for children.

Thomas O'Regan was appointed Chairman and Dr. David Brumley as Vice Chairman of the Board of Health by the Selectmen for the upcoming year. John Day was appointed by the Selectmen as the primary member and Jerry Janousek as the alternate member to the Local Housing Partnership for the upcoming year.

The Board of Health continues to work closely with the South Shore Boards of Health Collaborative, Tobacco Control Program. It is the policy of the Duxbury Board of Health to discourage minors from experimenting with tobacco and to make tobacco products less accessible to minors and to protect the right of those who wish to breathe smoke free air and improve the public health and welfare by prohibiting smoking in public places. Routine compliance checks conducted required the Board to suspend the license to sell tobacco on five different occasions during this reporting period.

The Board is participating in the Massachusetts Department of Public Health's grant to develop and implement a risk communication plan template for adoption by local Board's aimed at improved management and response surrounding communicable and other infectious disease incidents.

The Board established a nine member Horse & Stable Review Committee as a subcommittee to study proposed regulations regarding horses and horse stables working collaboratively for the benefit of the Town. The subcommittee was discharged; however, the Board is intent on developing regulations that will both take into consideration the concerns of citizens and horse owners while protecting the public health and environment of the Town of Duxbury.

The Board appreciates the support and assistance of the Board of Selectmen, Conservation Commission, all Town offices and agencies.

Respectfully submitted,

Thomas O'Regan, Chair  
Jerry Janousek  
John Day  
Dr. David Brumley  
Clinton Watson

## ZONING BOARD OF APPEALS

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The Zoning Board of Appeals has five members: James B. Lampert, Chair; Elizabeth Lewis, Vice Chair; Sara Wilson, Clerk; Mark Moriarty and Mary Jo Pierce. There also are eight Associate Members: Martin P. Desmery, Vincenzo Giambertone, Florence Gregg, Paul W. Keohan, Thomas McClure, Dennis Murphy, Yesugey Oktay, and Jonathan Tudan.

The Zoning Board of Appeals accepted twenty-two (22) matters – twenty (20) applications for a Special Permit, one (1) application for a Comprehensive Permit under Section 40B and one (1) Remand under Section 40B. During the period from July 1, 2004 through June 30, 2005, sixteen (16) applications were granted, two (2) were denied, three (3) were withdrawn; one (1) did not require a special permit, and two (2) remained open.

Respectfully submitted,

James B. Lampert, Chair

## POLICE DEPARTMENT

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We are always proud to present our annual town report to the Town Fathers and the citizens of this community. It is imperative to keep the channels of communication open as we are constantly striving to reach our yearly goals and objectives. Let us go back and research our last calendar year.

Our crime rate index reflects a very high clearance rate. This of course is one of the major components in the works of this department. Through the state's generosity, involving grant monies, we have been able to train our superior officers. This in turn allows us to administer in-house training, which is a sizeable cost factor in reducing our budget. The Plymouth County Sheriff's Office offered us their mobile Firearm Training Range. It was parked in the front lot of the station for two weeks. We then were able to train our officers in firearms while never leaving the premises. This was a very interesting and economical concept. It also peeked the curiosity of many residents.

The Senior Citizens attended an eight-week seminar called D.E.C.I.D.E. It was held at the Senior Center. The primary goal was to heighten the awareness of their safety involving scams by mail or telephone. The annual luncheon for the seniors was held last Fall. The turn out on both these events indicates that they are needed and very much appreciated. The School Resource Officer offered many programs to the students this past year. His realm encompasses elementary right through high school graduation. This full time program is invaluable not only to the school, students and parents but also the police officers themselves. The trust between the police and students has been elevated and gains strength each and every year. The School Resource Officer solidifies an already strong relationship with the school, which enhances our ability to serve and protect our children.

The Police Department was certified this past year by the Massachusetts Police Accreditation Commission. The qualifications and guidelines were very stringent. We are now in the final phase of the actual Accreditation. Not every department in the state is certified. We are the twenty first in the state and the second in S. Eastern MA. We now have updated and finalized our Department Rules and Regulations. A lot of research and time has been spent on this major project. Our new drug-testing program is in effect. Approximately one third of the department has been tested. We held our first Family Fun Day this past Summer. It was an outstanding success. The PAL Program sponsored the whole event. We received so much positive feedback that it now must be an annual event.

Our new K-9 came on board in April. He has had 650 hours of intensive training. Zar has been outstanding in tracking lost citizens and assisting in capturing suspects, accused of housebreaks.

All and all, this past year has been one of productivity. The men and women of the Duxbury Police Department will continue to serve their community proudly and look forward to the continued support of the town officials and of course the residents.

Respectfully submitted,

Mark M. DeLuca  
Chief of Police

## ANIMAL CONTROL

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### ANIMAL CONTROL CALLS JULY 1, 2004- JUNE 30, 2005

Missing dogs: 87	Barking dogs: 58
Missing Cats: 65	Loose Dogs: 62
Dogs Picked Up: 56	Hit Dogs: 8
Cats Picked up: 5	Dog Bites: 20
Dead Raccoons: 47	Cat Bites: 4
Sick Raccoons: 35	Hit Cats: 9
Sick Fox: 14	Hit Deer: 12
Sick Skunks: 19	Loose Horses: 4
Dead Fox: 7	Animals removed from homes: 92
Injured Coyote: 24	Snakes in homes: 4
Injured Seals: 15	Requested for at police calls: 15
Neighborhood Arguments: 32	Coyote sightings: 75
Rabbits: 11	Info calls to shelter: 182
Dogs acting aggressive: 47	Dead Birds: 5
Dead Squirrels: 25	Dead Possums: 42
Bee Calls: 2	Dolphin Beached: 0

Respectfully submitted,

Animal Control Officer

## NUCLEAR ADVISORY COMMITTEE

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The following articles were submitted by the committee and approved by Annual Town Meeting 2004:

ARTICLE 25... obtain and stockpile 3-M type masks in the schools in a quantity sufficient to provide for (a) each student and staff member, and (b) in the emergency shelters in a quantity sufficient to provide for the maximum capacity of each shelter; and to stockpile appropriate protective gear for Duxbury's emergency personnel who must be outside to perform their duties during a radiological emergency.

ARTICLE 26... obtain message boards for Duxbury Emergency Management use and other public safety purposes.



ARTICLE 27... THE TOWN OF DUXBURY OPPOSES RE-LICENSING PILGRIM NUCLEAR POWER STATION TO OPERATE UNTIL 2032 UNLESS THE FOLLOWING IS REQUIRED, ACCOMPLISHED, AND CERTIFIED TO BE IN PLACE BY THE LICENSEE AND NRC

- On-site security heightened to protect against: an air attack on the main reactor building, spent fuel pool and/or critical support structures by a large or small aircraft loaded with fuel or explosives; a floating explosive or underwater charge from entering the in-take canal; an attack by water or land from a force comparable in size and strength to 9/11. The adequacy of these security improvements must be approved by a panel of experts independent of the nuclear power industry.
- Safer storage of spent radioactive fuel rods until all spent rods are moved off site - low density pool storage and hardened dispersed dry cask storage, as approved by Annual Town Meeting, 2004.
- Reduction of allowable radioactive emissions into our air and water so that the biological impact is no greater than that allowed from the releases from a chemical plant licensed today.
- Verification of releases by monitors – computer linked to state and local authorities – at all points where radiation is released from Pilgrim and at appropriate off-site locations.
- Replace the current water cooling system that draws in half-billion gallons of water a day and releases it at 30 degrees above Bay temperatures disrupting the ecosystem, with one not harmful to marine life – a closed cooling system.
- Updated emergency planning for the new security environment we face today, to protect against an attack or other fast breaking accident resulting in major consequence and accounts for the increased population density in Southeastern Massachusetts.
- Pilgrim's re-licensing process is expanded to include (a) a formal review of the differences between the safety regulations that Pilgrim is required to meet and the safety regulations that would be required if a new reactor was to be built today; and (b) a review of its aging management program.

Our schools through the generous contributions of Chandler, Alden, Duxbury Middle School and Duxbury High School PTO/ PTA's and private donors continue to seek funding for shelter masks. Emergency Management Director, Kevin Nord, obtained grants to purchase appropriate protective gear for emergency personnel and portable message boards. Worked with Duxbury Emergency Management, DPW and Police to purchase and install Pilgrim Evacuation signs. Toured our Reception Center at Braintree High School and recommend that: (1) move to a larger site as it cannot accommodate more than 20% of our population as voted necessary by Duxbury ATM 2004; (2) locate on a more easily accessible route; and (3) locate further away from Pilgrim and to the north/west. Support and advocate installing rapid dialing systems that have the capability to notify workers and every household and business in less than 15 minutes. Rapid notification of emergency responders and the public is central to planning. At present we rely on one system - sirens. Sirens can not be heard in all parts of town and can not be heard inside if the windows are down - they are simply an outdoor warning system. We Emergency Planning: Implemented Town Meeting Articles 25 and 26, at no cost to taxpayers, to stockpile masks in reviewed and recommended changes to the Fire Department Implementing Procedure and Traffic Control Plan. Continue to track the implementation of previously recommended changes needed to improve our emergency plans; and noted that only a small portion of recommended changes have been incorporated into our plans to date.

Nuclear Matters: Pilgrim currently is licensed to operate for 40 years; its license will expire in 2012. Entergy, Pilgrim's owner, plans to submit a re-licensing request in January 2006 - to allow operations until 2032. The Nuclear Regulatory Commission (NRC) completes its review of the application within 30 months from receipt if an adjudicatory hearing is required or within 22 months from receipt if no hearing is required. We will monitor the process and advise the community on how they can meaningfully participate in the process.

Submitted by, Mary Lampert, Chair; Rebecca Chin, Vice Chair; and members Kevin Craig, Barbara Pye, Millie Morrison, Henry Chang



# PUBLIC WORKS

DPW ADMINISTRATION

LANDS AND NATURAL RESOURCES

DPW OPERATIONS

CEMETERY

WATER AND SEWER DIVISION

WATER ADVISORY BOARD

## DEPARTMENT OF PUBLIC WORKS



**THE CHARGE OF THE LITE BRIGADE!!!** That was the theme of Fiscal Year 2005 in the D.P.W. I've honestly never seen such a small group of individuals, attack such a large amount of work and get it DONE! I have to thank the Town Fathers and the Town meeting in regards to their wisdom and trust, that if they gave us the tools we needed to do a job, that we'd get it done. In the past few years the Town purchased survey equipment, pipeline lasers, CAD software, heavy equipment and trucks to give us the ability to maintain the infrastructure in the Town, keep the streets safe while the snow flies and to design and construct projects in-house with our current staff. These investments have saved the Town hundreds of thousands of dollars.

Over the past couple of years we have been working with the Animal Control Facility Committee to construct a new facility. The Committee has been wonderful to work with and very patient. Last November after the second failed attempt to bid the project, we decided to take it on ourselves. We designed the building ourselves and in December of 2004, we hired a contractor to pour the foundation. On 3/17/05, after a long arduous winter Bruce O'Neil (Highway Foreman), Steve Burns (Cemetery Dept.), Mark Lindgren (Highway Dept.) and myself began framing the new facility. After five weeks the building was framed and sheathed. We also put Paul Anderson (Water Supt.), Bruce Tuscher (Highway Dept.) and even Rocco Longo our former Town Manager to work, pounding a few nails. At the time of this writing we are dotting our "I's" in preparation for the grand opening to be held in November of 2005. The entire DPW was a great help on this project. The Water Dept. installed the water service, the Dept., of Lands & Natural Resources cleared the site, installed bushes and the Highway Dept. graded the site and completed the final site work. It is the best public / private partnership project that I have ever seen. Too many contractors, vendors and citizens volunteered and helped out this project to name in this short writing. It was a great effort by all!

The Dept. took on many other projects. A few to note; the Highway Dept. installed over 1,100' (some areas up to 11' deep) of drainage in and around Keene St. in order to drain the new ball fields. This project was begun in December of 2004. The crews worked in single digit temperatures. We had to stop in late December due to harsh weather and ledge. We continued in the late Spring, after the groundwater subsided some. We had about 100 yards of ledge blasted, which we removed and completed the drainage work in the summer. The parking lot has been prepared and we are now just waiting to pave the parking lot in order to complete the project.

In June of 2004 we hired C.C. Construction to install drainage in the Snug Harbor area of Washington St. Joe Grady our Conservation Agent procured a grant which paid for about \$150,000 of the project. We utilized about \$50,000 of state Chapter 90 funds to fund the remainder. This was a water quality project. We installed large infiltrators under Washington St. in order to catch the "first flush" of runoff, which carries 95% of pollutants. This project will hopefully stop pollutants from entering the Duxbury Bay and ultimately will help open more shellfish beds. This project went very well. Thank you to the businesses and residents of Washington St. for their assistance and patience.

We in-house designed some drainage improvements for Tremont St. and Old Tremont St., which the state is going to install as part of the Tremont St. resurfacing project that is supposed to occur next year. This should solve some long term drainage problems we've had on Old Tremont St.

We in-house designed and constructed drainage on Standish St. and Brewer Ln. which should also solve some long term drainage problems in that area.

We in-house designed and the Highway Dept. installed a new flagpole and island at the intersection of St. George St. and Washington St. I thank the Garden Club for taking over the plantings and maintenance of this island. They're doing a great job as always.

Jeff Lewis, P.E. of Duxbury was retained by the DPW to design structural solutions for the Powder Point Bridge. This work is on-going.



We worked with NSTAR and received grants to install energy efficient lights, etc. throughout our Town buildings in order to save on our utility bills. Mr. Anderson our Water Supt. has done an outstanding job utilizing these grants to upgrade our well motors, etc. to save us not only on energy costs but to improve our well facilities.

We have been working with Vine Associates on plans to improve the Mattakeesett Court Boat Ramp and with putting together a comprehensive inventory of our seawalls with recommendations for capital improvements.

Mr. Buttkus our Manager of Buildings and Grounds did a great job managing improvements made to the Town Green on Washington St.

Mr. Vickers our Operations Manager has done a great job leading the Highway Dept. with drainage projects, street paving and making continual improvements at the Transfer Station.

Again this year we were very fortunate in regards to our staffing. "Trish" Pappas was appointed as the permanent Cemetery Supt. and has been doing a marvelous job. She truly cares about her work and is wonderful with her staff and clients. She has made great gains in that Dept. We have welcomed Bruce Tuscher, Thomas Pepe', John Besegai, Robert Crowley, Chip Locketti, Tonya Beckstrom and Keith Mason into our Dept. this year. We've been fortunate to "steal" them from other communities and local companies. They are all doing outstanding jobs within the DPW. I thank them all and wish them great success here.

The Town of Duxbury is fortunate to have such a caring, hard working group of people under their employ. It is a true pleasure working with them all. Cheers to the "Lite Brigade"!

Respectively Submitted,

Thomas E. Daley, P.E.  
Director of Public Works

## DEPARTMENT OF LANDS AND NATURAL RESOURCES



The Town of Duxbury was awarded the Tree City USA Award by the National Arbor Day Foundation and the United States Department of Agriculture Forest Service for the fourteenth consecutive year. Duxbury also received awards from both the Massachusetts State Senate and the House of Representatives for its long running involvement with this award.

The Department of Lands and Natural Resources working together with the Duxbury Garden Club, Wildlands Trust and the Sisters of Saint Margaret completed a total revamping of the Duxbury Town Green. This project was made possible with the use of Community Preservation funding. The entire

green was leveled and re-graded, an irrigation well and watering system were installed, new plantings and turf were planted to create a beautiful resource for all to enjoy.

The department continues its efforts to serve the people of Duxbury by working with various departments and citizen organizations to ensure our public lands, open spaces, facilities and ways remain beautiful and are a source of pride for the entire community.

Respectfully submitted,

Peter Buttkus  
Manager of Buildings and Grounds  
Tree Warden

## DPW OPERATIONS

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### HIGHWAY DEPARTMENT



Last winter was hard. It took a great toll on us all. The snow season started on November 13<sup>th</sup> and ended with a two-day storm on March 24<sup>th</sup>. The total snowfall for the year was 84.5" or just over 7'. To remove all of the snow 4,536.96 tons of sand and 2,466.12 tons of salt were used. In total the DPW handled 38 snow removal operations.

The Highway Department completed many other projects the past year. Drainage improvements were completed on Cross St., Standish St., Mayflower St. and Brewer Lane; a new island was constructed at the intersection of St. George St. and Washington St. to improve traffic flow and provide a new foundation for the flagpole that was replaced; another new flagpole was installed at Shipyard Lane; a sidewalk was installed at the library to make passage easier and safer for the public; the department oversaw the placement of 4,846 tons of asphalt this year. The roads that were paved are Cross St., Landing Road, Winter Street., Turkey Ridge, Bolas Rd., Bianca Rd., Valley St., Taylor St., Franklin St., Brick Hill Lane, Harden Hill Rd., Trout Farm Lane and Conservation Lane. Some of these roadways were paved as the final step in their restoration following the replacement of water mains. The Highway Department played a key role in the construction of the new Animal Control Facility. The department did the "grubbing out" of the area and site excavation, removing 1,000 cubic yards of material. Several of our employees participated with the DPW Director and a Cemetery Department employee in framing the building. All of these efforts resulted in substantial savings for the Town. All this was done while continuing our regular duties of cleaning and repairing catch basins, sweeping street, maintaining and repairing vehicles and maintaining street signs and cross walks.

I wish to thank the Highway Department and Vehicle Maintenance personnel. The Highway Department crew's dedication to their jobs is impressive. As is that of our lead mechanic who worked tirelessly to keep up with the breakdowns and maintenance of our trucks through that long, harsh winter. I also wish to thank all the workers from the other DPW departments for their hard work and dedication especially during the Snow & Ice season. You all deserve great praise for keeping our roadways safe.

Respectfully submitted,

Edward C. Vickers  
Operations Manager  
Department of Public Works

## TRANSFER STATION



The Department of Public Works is working hard to increase our recycling efforts. At this point in time the Town is being paid for all the paper and cardboard that is recycled. Those payments along with the reduction of transportation cost because we no longer pay to have these items hauled away have created a substantial financial benefit to the Town. Our recycling efforts do not stop with paper and cardboard. We have a large "library" or book deposit area. It is the largest of any town on the South Shore. I wish to acknowledge the efforts of Mr. Bob Marcel who has dedicated a tremendous



number of hours to the operation of this area. We also recycle toner cartridges, cell phones, batteries, televisions, computer monitors, steel and appliances. We have an agreement with the company that takes the steel that requires it to also take all of the televisions, computers and white goods (appliances) for free with no transportation charges. This is a tremendous saving to the Town. We have enlarged our construction ramp and constructed a construction and demolition material bin. This has made handling these bulky materials much easier, safer and more efficient. For the second time we hosted a lobster rope buy-back program which was sponsored by the federal government. The purpose of the program is to remove all floatable line from use by commercial fisherman and thus make the North Atlantic a safer place for whales and other species.

I wish to thank the gentlemen who work at the Transfer Station for their efforts and good work. George, Dave and Glen do a great job and deserve a lot of credit and thanks. I would also like to thank the people of Duxbury for recycling, for following the rules and helping to keep order in this very busy and important area of our town.

Respectfully submitted,  
Edward C. Vickers  
Operations Manager  
Department of Public Works

## CEMETERY



In November 2004 I was appointed as Superintendent of Cemeteries. I am honored to serve the residents of Duxbury and hope to bring consciousness to our historical cemeteries.

While I was Acting Superintendent Tonya Beckston was hired temporarily part time to help with the daily day to day tasks in the offices. I'm pleased to say that Tonya was hired permanently full time for the position of Departmental Assistant in February.

Sadly one of our employees lost his battle with cancer in November a few days after Thanksgiving. Steve Barbosa worked as a crematory technician for over 10 years and served in other departments as well, giving you 15 years of service. He was dedicated and hard working but most of all a good friend. He will be missed by all of us.

Antonio Chaves was hired as crematory technician. "Tony" had previously worked in the water department and in December was hired for the position in the crematory. Cremation standards have changed especially since the deplorable acts of Tri-State Crematory in Georgia and now Bayview Crematory in Seabrook, NH. We as a municipal crematorium (the only municipal crematory in the state) take utmost care in the job that we do. Funeral directors trust our facility and applaud the operation and standards that we uphold. This year we became members of the Cremation Association of North America. This association was founded in 1913 and is the epitome of standards for all crematories in the United States and Canada. Our technicians along with myself took a day long training seminar offered by CANA in Dedham, MA. We are now certified crematory operators. Our crematory should end the year with close to 2700 cremations. We are fourth largest in the country with the volume of cremations per year. We've taken the steps to add credibility to this department and to give families a sense of assurance that we maintain high ethical and moral standards.

The cemetery has seen some facelifts itself. Our summer crew Daniel Woods and Michael Zarella helped in the daily maintenance and were also able to paint the wooden fence along the back of the cemetery. The Garden Club donated plantings of pachysandra for the Memorial Garden along the hillside off of Spruce. We were able to find a natural stone from our cemetery and a memorial dealer donated the inscription. We now feel that this project is complete and that all are properly memorialized in the cemetery.

In 1966 a former cemetery employee (I had heard for more than 30 years) Arthur D. Eaton left a special trust for the cemetery upon his death. He wanted the "old portion" of fencing painted from time to time. This is the first year the cemetery department has used this fund for this purpose. Mr. Eaton's contribution only adds to the



beauty and upkeep of our cemetery. We were also able to use interest only from the Mayflower Care and Improvement fund that was established in 1953 for the purpose of embellishment, preservation and beautification of the cemetery grounds. This is also the first time the Cemetery Department was able to tap into this fund and will be used to repave crumbling asphalt in some sections of the cemetery.

It has been a busy yet fruitful first year as Superintendent. My gratitude is bestowed to the ones I work with Tonya, Charlie Yeaton, Gail Cannon, Paul Bruce, Tony Chaves and also to the Cemetery Trustees for their guidance.

*"A cemetery is a history of people, a perpetual record of yesterday and a sanctuary of peace and quiet today. A cemetery exists because every life is worth loving and remembering. . . Always".*

Respectfully submitted,

Patricia J. Pappas  
Superintendent of Cemeteries

## WATER & SEWER DIVISION

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"Success usually comes to those who are too busy to be looking for it." Henry David Thoreau (1817-1862) The Water Department has achieved much success and it is all due to the dedicated employees in the field and office. I am truly grateful to be working with such professionals.

On the treatment end of the department there have been many changes and upgrades made. Four variably frequency drive units were installed at well sites, 80% was paid through an NSTAR Electric grant program. These drives will save the town money by reducing the annual electric usage. Chemical pumps were installed making the required chemical injection more consistent and accurate. Software was added to the

existing computer that controls the 10 wells and 2 tanks in town to allow operators to have remote access and to better monitor the infrastructure. The Depot St. Well, that has not been in operation since 1995 is now available to be used on an emergency basis and is expected to be on line daily by the first of the New Year. All emergency generators and motors which are used to provide water during power outages have been evaluated, repaired, and are tested weekly. This ensures domestic and fire protection are never impacted in emergency situations. At Evergreen 1 Well Site the motor and well were replaced due to overall fatigue, and the roof at Millbrook Well was replaced for the same reason. 532 million gallons of water was pumped in 2004 which is 45 million gallons more than the previous year. The increase was primarily due to hot weather. The treatment staff has worked relentlessly at all the well sites calibrating equipment, replacing aged components and generally cleaning up the sites.

Distribution staff has been equally busy. 326 Water meters were replaced in residential homes and businesses. Radio read meters were installed in locations that are difficult to access. These will continue to be used as part of the meter replacement program as funds are available. Two major main breaks and seven service leaks were repaired. Two hydrants were replaced and numerous others were repaired. There were water main taps performed to supply water to new homes and services were installed at no cost to the new Habitat for Housing and the Animal Shelter. There was an unexpected increase of mark outs requests due to gas main being replaced by Bay State Gas (1,184 mark outs). Water main projects on Tremont St. and Washington St. were completed, increasing the fire protection in both locations. I thank all the residents for their patience during these construction projects. In addition to the above, distribution operators performed routine maintenance of the system on a daily basis.

The Water Department has had a Vulnerability Study conducted to evaluate the current infrastructure and operations. Information provided in this document was used to create an Emergency Response Plan to better prepare the management and field staff in emergency situations. The Water Department office staff has done an

"office makeover" to improve efficiency of the existing space as well as making it more pleasing to the eye. Please feel free to stop in with any questions, comments, or just to see the change. I would like to thank all town departments for their help throughout the year and especially the Board of Selectmen for their continued support.

Respectfully Submitted,

Paul Anderson  
Water & Sewer Superintendent

## WATER ADVISORY BOARD

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On July 12, 2004 Paul Anderson was hired as a permanent superintendent. Over the past year he has reviewed procedures and inspected water plant and equipment. During this year, he has made available for production every pumping station, including the Evergreen Treatment Plant, by repairing and replacing feed pumps, cleaning stations and wells. The only well remaining off line was Tremont II Station which had high iron levels. Mr. Anderson is studying the station in order to determine what repairs are needed. During the summer of 2005 only voluntary water sprinkling controls were instituted, and demand was met at all times.

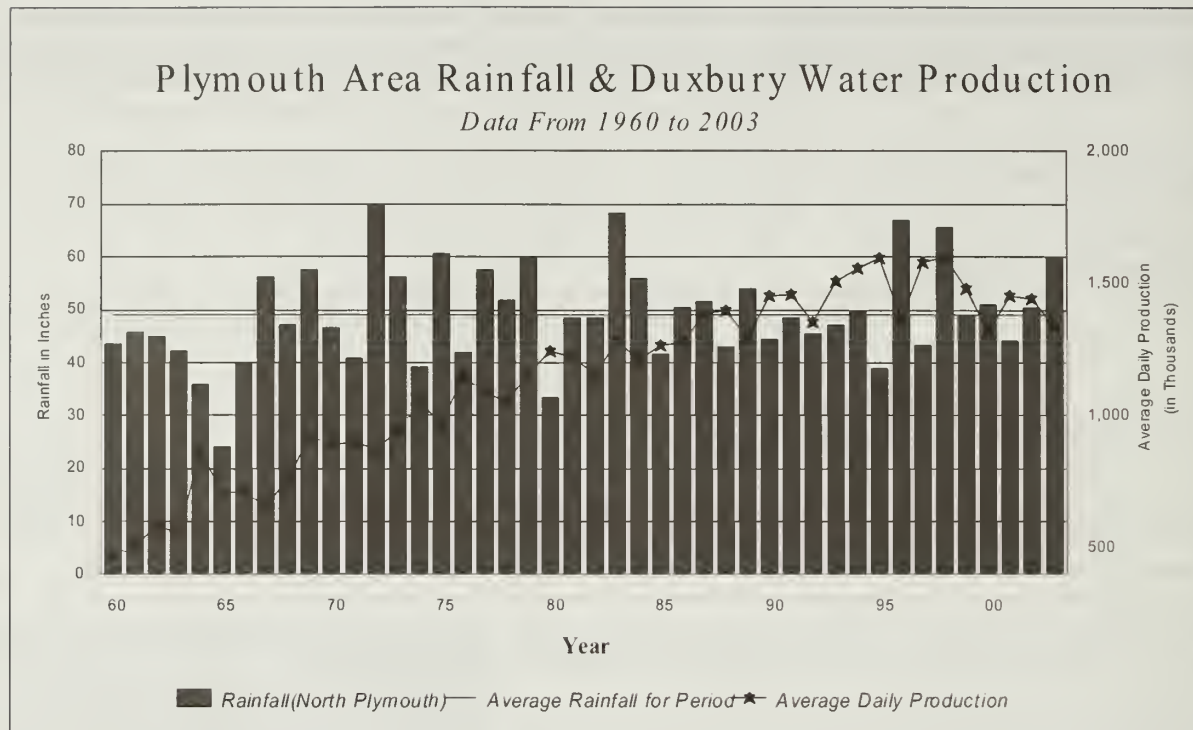
As noted last year, new rates representing a 36.5% increase were approved. After the fall billing was completed, the actual increase in revenues were about 59% because of a significant increase in withdrawals during the summer of 2004 due to warmer weather and less rainfall then during the prior 2003 summer. Calendar year production in 2004 increased 9.26% over calendar year production in 2003. The fall of 2004 billings had increased by 14.75% in billed usage and 59.09% in billed revenue over the fall of 2003. The increase in billed revenue is due to 1.) an increase in rates, 2.) an increase in usage during the billing period, and 3.) a movement of customers to higher rate blocks. Because winter usage is usually stable, the increase in spring billings of 2005 would have been closer to the projected revenue increase of 36.5%.

The Delano property was purchased during the summer of 2002 with monies from the Community Preservation Act funds, and surveys completed to allow for the transfer of a portion of this property to the Water Department. Despite the concerns of the Board of Selectmen about the cost to the Water Department, the Town Meeting did authorize the purchase of a piece of the Delano property from the Community Preservation Committee. Surveying and subdivision are undergoing as of this writing, so that the land subdivision and transfer can take place in a proper manner.

Temperatures were warmer and rainfall lower during the summer of 2005 than the averages during the summer of 2004. For the twelve months ending June, this fiscal year has rainfall slightly less than the average over the last eight years, but slightly more than the last year.

Data available from a state rainfall measurement site on the Plymouth Kingston border has been charted from 1960 to 2003, and is shown in the chart below, and compared to average daily production over the same period. Some correlation between annual rainfall and average daily production can be observed. The dates the rainfall arrives are important in showing that correlation because summer rainfall affects summer water production, but off summer rainfall does not show that correlation.

On the production side, our average day production has remained relatively stable over the prior five years, and well below permitted levels. However, despite having a stable water demand over recent years, a sufficient supply available and a generous rainfall level, the Department of Environmental Protection (DEP) is insisting on an unrealistic water demand of 80 gallons per day per person as compared to our current levels of 92 gallons per day per person. We note that meeting that regulatory level will be difficult at best, and, more importantly, is unnecessary with our currently unstressed aquifer.



We also must note that vinyl lined AC water mains have been replaced for a total to date of 57 streets representing 68,553 feet. Except for those streets currently planned for replacement in the upcoming year, levels of PCE are now below detection levels in the remaining areas, and all streets with bleeders have had their mains replaced and bleeders shut down. As of this date, the program to replace all vinyl lined AC water mains which show reportable levels of PCE has been completed.

Respectively Submitted,  
 George D. Wadsworth, Chairman, Freeman Boynton, Jr., Clerk, Paul Keohan





DUXBURY PUBLIC SCHOOLS

DUXBURY FREE LIBRARY

RECREATION

## SCHOOL DEPARTMENT

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It is my pleasure to submit to the community the annual report on the accomplishments of the Duxbury Public Schools. Our mission is to provide a high quality, comprehensive education that enables students to make connections between learning and life and prepares them to meet the challenges of a dynamic society. Our dedicated and professional faculty and support staff work daily to fulfill that mission. Implementation of the Education Reform Act, the No Child Left Behind mandates, and the achievement of the objectives of our annual Action Plan continue to provide us with challenges in continuously improving our programs and services.

A major focus of last year was the development of a strategic plan to guide our efforts for the next five years. Strategic planning is done for a school system to assess its current reality, envision its future, and develop a roadmap to achieve its preferred future. It also ensures that all stakeholders have a unified understanding of the district's mission and goals; provides an opportunity for renewal, continued improvement and planned growth; and prepares and enables the system to respond to legal requirements, student needs, external demands, and societal changes.

Data collection for this plan was extensive. We surveyed our students in grades 3-12 as well as all community members, receiving over 875 responses. We conducted an Appreciative Inquiry process with our faculty and interviewed approximately 100 members of the community, ranging in age from 18 to 91. Additional meetings were held with faculty in all buildings and students at the high school in order to further clarify the data. The themes which emerged from the data are Teaching and Learning Process, Curriculum, Duxbury Middle School, Climate/Culture, Communication, and Facilities.

On a Saturday in April we were joined by over 65 stakeholders representing community groups, clergy, town government, parents, teachers, students and administrators. They crafted mini-visions, or provocative propositions, around the themes. A provocative proposition is a statement which defines the preferred future related to some particular topic, written in present tense terms. It represents the best of what already exists, what stakeholders wish for, and calls the system to replicate what it has already identified as its successes.

For example, the provocative proposition for Teaching and Learning is:

*The teaching/learning process of the Duxbury Public Schools engages all students as individuals with different strengths and styles. The teacher facilitates learning by employing creative and stimulating methods, balancing the intellectual, physical and emotional needs of the student, in service of student achievement. The teacher connects with each student, providing a meaningful and supportive environment. Clear and measurable goals ensure that students meet high expectations.*

From these propositions, objectives were developed which were designed to achieve this ideal. These objectives are specific, measurable, achievable, realistic, and time-bounded. As we have done in the past, mid-year and final reports will be developed each year to keep the community informed of our progress. As part of this work, the vision, mission, values and goals of the system were reviewed and rewritten to reflect the data gathered. The entire plan is on our website [www.duxbury.k12.ma.us](http://www.duxbury.k12.ma.us). The final report from the 2004-2005 school year is also there for your review.

This strategic plan reflects the "voice" of all stakeholders. It identifies the role we each play in educating our students. It speaks to the respect, responsibility and connectedness necessary for us to create the climate needed to meet the mission. With your help we can make this vision a reality.

I would be remiss in not thanking the members of the steering committee for their many hours of effort: Carey Bruce, teacher; William Gagnon, Duxbury Education Foundation and parent; Joseph Grady, town government and parent; John Heinstadt, School Committee and parent; Debra Jewell, parent; Margaret Kearney, community member; Harriet Leonard, parent; Nancy Lyons, teacher; John McCarthy, principal and parent; Susan Riser, teacher; Hannah Roveto, parent; Susan Skeiber, Assistant Superintendent; Rick Swanson, teacher; Susan Walker, parent; and Jan Williams, consultant. We are also indebted to the Duxbury Education Foundation for its funding of this project.

**The dedication of our faculty, support staff and administrators remains our greatest asset. All those within the school system, are committed to meeting the diverse needs of our student body. We continue to depend on the extensive support provided by families and the community. Individual volunteers, PTA**

and PTO, Music Promoters, athletic booster groups, Interfaith Council, the Duxbury Education Foundation, local businesses, and many others support our programs and services on a daily basis. School Council members spend many volunteer hours writing the yearly School Improvement Plan and overseeing its fulfillment. The Youth Risk Behavior Task Force is developing a strong community message around issues of risky behavior which endanger our students. The efforts of the members of this committee in establishing a Community of Concern regarding drug and alcohol usage in our community and in our area, was a major step forward in enabling families to better address these issues. The cooperation of other town departments is essential to us and we appreciate their assistance.

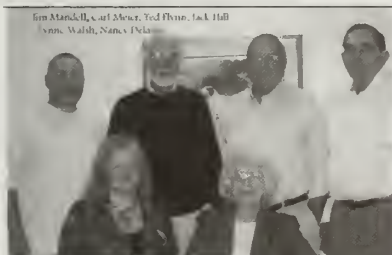
We wish a healthy and happy retirement to some dedicated members of our school community, Linda Adler (23 years), Raymond Bergiel (34 years), Jane Corliss (35 years), Donald Dellorco (32 years), James Gadbois (3 years), Andrea Heinstadt (28 years) Richard Miller (38 years) and Diane Smith (30 years), representing 258 total years of service to Duxbury students. These committed educators have touched the lives of many children in a positive manner and have earned our gratitude and admiration.

Finally, I would like to express appreciation to the School Committee members for the time which they volunteer on behalf of our students. Their role is of great importance to the school system.

Respectfully submitted,

Dr. Eileen C. Williams  
Superintendent of Schools

## DUXBURY FREE LIBRARY



In Fiscal 2005, the Library produced a new five-year strategic plan under the direction of Carl Meier, vice-chair, Board of Library Trustees. A planning committee representing an overview of the community produced a plan that was approved by the Board in June, 2005. Committee members were Carl Meier; Florence Boyle, library volunteer; Karen Hahn, library staff; J. Anthony Kelso, historian, newspaper columnist; Brooke McDonough, co-president Friends of Duxbury Free Library; Matty Roumacher, student, Duxbury High School; Carolyn Schindler, resident; and Elaine Winquist, library director as well as library trustees, ex officio

The following mission statement was developed and approved: *The Duxbury Free Library provides a welcoming environment where people of all ages can pursue individual and shared interests. It provides a wide variety of resources to meet the needs of a diverse community and it supports lifelong learning.* The plan identifies three areas of service to the community that the library will focus on: 1. General Information: providing resources that meet the needs for information and answers to questions on a broad array of topics related to school, work, and personal life; offering print and electronic resources, and a well-qualified staff to assist users and to plan for the future. 2. Lifelong Learning: providing support for the community's desire for self-directed personal growth; maintaining appropriate, well-tended collections of materials; providing programs, displays, and exhibits; and employing knowledgeable staff. 3. Commons: providing a "Commons" environment to allow its users to meet and to interact with others and to participate in public discourse about community issues; providing meeting and gathering spaces both physically and electronically. An action plan for FY06 was developed.

Due to a reduced budget in FY05, the library cut back hours of service from 58 to 50 hours per week, eliminating service on Sundays from 1 to 5 pm and on Mondays from 10 am to 2 pm. It also shortened the availability of



public meeting rooms in the evenings and early mornings. Programs for the public were reduced in both the children's department, and the adult services area. These service cuts were the direct result of a reduction in the number of library staff, including a full time professional position, a part time support position, five custodian hours, and six library pages.

The library continues to be a huge resource during after school hours for students from Alden, Duxbury Middle School and Duxbury High School. Library administration implemented an initiative to provide a calm, productive environment in the library so that patrons of all ages could use our resources during this time. Students and adult users responded favorably and afternoon usage by all ages was restored.

The Friends of the Duxbury Free Library had an outstanding year under the leadership of co-presidents, Brooke McDonough and Donna Ryan. The Friends contributed over \$11,000 in books, books on CD, and support for children's and young adult programs. It also provided a new state of the art copier.

Duxbury Free Library, Incorporated, also provided supplementary funding for books and programs. Without the financial support of the Friends and DFL, Inc., the library would not have met its annual state fiscal requirements.

The library also benefits from the time and labor provided by twenty-five loyal volunteers, who come in regularly to assist in re-shelving of materials, story-times for children, and book mending. They provide the equivalent of a full-time employee.

Trustee Peg Lougee retired from the Board after six years of service, and was recognized for her strong efforts including the hiring of a new director, the implementation of a café in the library, the installation of a permanent exterior sign, and support of the union negotiation process. James Mandrell, professor at Brandeis University joined the Board in March, 2005.

Respectfully submitted,

Elaine W. Winqvist, Library Director

Board of Trustees: Theodore J. Flynn, Chair  
Nancy Delano, John W. Hill,  
James Mandrell, Carl Meier,  
Lynne Walsh

## REPORT OF THE RECREATION DEPARTMENT

For the second consecutive fiscal year the Recreation department has struggled with dwindling resources allotted through the budget process. Although the Department has received the lowest percentage increase and most severe cuts of any Town department for the past five fiscal years, we have endeavored to continue to bring Duxbury residents a quality recreation program. We are hopeful that the future will bring a brighter fiscal situation that will allow us to maintain and expand our level of excellence.

### Recreation

The Recreation Department offered 40 year round programs to Duxbury residents in fiscal year 2005. The Recreation Revolving Fund generated revenues of \$226,279 and had expenditures of \$179,091. The Revolving Fund returned \$35,097 to the General Fund. The Recreation Revolving Fund employed 90 part time employees and saw steady attendance during this past fiscal year with over 3,000 residents registering for the 40 programs.

The Ellison Playground, along with other Town playground areas of Keene St., Tarkiln and Wadsworth continue to host strong numbers of residents enjoying leisure time activities.

The playing fields in the Town of Duxbury continue to be an extremely popular destination for people in Town. This past year over 6,000 residents used our playing fields.

## **Percy Walker Pool**

The Percy Walker Pool was open an average of 120 hours per week in FY 2005. Despite severe cuts to the expense budget the pool was opened for as many hours as it has been in years past. Budget cuts for this past fiscal year resulted in no capital projects being completed at the Percy Walker Pool for the second year in a row.

Even with the above noted budgetary difficulties, the pool was a popular destination for residents and non-residents alike. Nine area swim teams continue to use our aquatic facility as their base of operations: Duxbury High School boys and girls swim teams, Gators/Aquadux swim team, Marshfield High School swim team, Marshfield area Swim Klub, Dolphins, Pembroke Swim Team, South Shore Diving Club and Pembroke High School.

Finally, we continue to enjoy having both Duxbury High School swim teams and the fourth grade swim program at Alden Elementary use the Percy Walker Pool at no charge. We feel that these programs provide a great service to the community at large.

## **North Hill**

This past year North Hill Country Club had approximately 28,000 rounds of play. The property continues to be a popular facility for golf, cross country skiing, running, sledding, and other leisure activities.

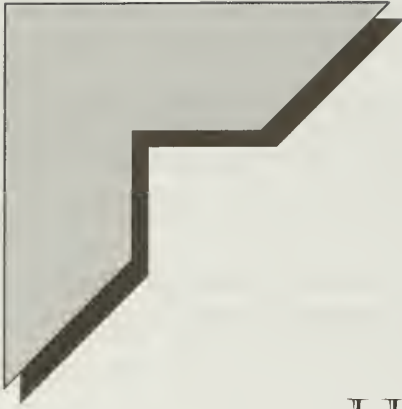
Due to budget cuts no capital projects were completed at North Hill for the second year in a row. The operating budget at North Hill is currently at an all time low of \$2,500.

The Town of Duxbury received \$101,000 in rent from the golf course manager and over \$10,000 in taxes, licenses and fees in FY '05.

In conclusion, I would like to thank my staff at the Recreation Department and the Percy Walker Pool for all their help and support during this past year. It is a pleasure to work in such a great community where people can pull together during very difficult economic times. Hopefully better fiscal times are on the horizon.

Respectfully Submitted,

Gordon H. Cushing  
Recreation Director



## HUMAN SERVICES

COUNCIL ON AGING

OLD COLONY ELDERLY SERVICES

DUXBURY CULTURAL COUNCIL

HOUSING AUTHORITY

LOCAL HOUSING PARTNERSHIP COMMITTEE

MUNICIPAL COMMISSION ON DISABILITY

VETERANS' SERVICES

DUXBURY YOUTH COMMISSION





## COUNCIL ON AGING

During FY 05 there was a steady increase in the number of programs offered at the Senior Center and an increase in the number of participants. Our daily "sign in" guest book showed a total of 19,600 visitors this year. We are looking forward optimistically to a 50 car expansion of our frequently overloaded parking lot next year.

The COA strategic plan was completed and presented to the Board of Selectmen during a televised session in August. The plan was subsequently presented during the MCOA (Massachusetts Councils on

Aging) conference in October and received excellent reviews. During an April 2005 planning conference, the strategic plan was reviewed and updated. Copies of the Plan are available at the Senior Center and the Duxbury Library, as well as on the Town's website.

In September we took delivery of a new 14-passenger bus, nicknamed SADIE (Seniors As Duxbury's Independent Elders). The bus was purchased entirely with funds raised by a committee of Duxbury seniors under the leadership of Gail McCormack.

During the fiscal year, the Senior Center hosted a number of special events and programs. Starting in October 2004, several of the Before and After Dark courses were presented. In January 2005, the Center hosted the Red Sox World Series trophy to an overflow crowd. In March we hosted a training session for COA Directors and Board Members present by Emmett Schmarsow, the Director of Elder Affairs for the Commonwealth of Massachusetts. 54 directors and board members from 12 Councils on Aging participated.

In December we published a volunteer training manual for use of our many volunteers. This manual has subsequently been used for follow on training sessions. In March we published a Senior Center Resource Guide, which spells out the activities and facilities available to Duxbury seniors. Copies of the guide are available at the Senior Center.

Our food service programs have continued to grow. The number of meals delivered to Duxbury seniors grew from 387 meals per month in June 2004 to 678 meals per month in June 2005 with an overall increase of 57% since last year. Our congregate meals and other special events have resulted in 5,493 meals being served at the Senior Center. Our Volunteer Appreciation luncheon extended appreciation to 216 residents.

The increase in services and programs for the past year is directly reflected in the increased number of volunteer hours committed to the Senior Center, including the Home Delivered Meals program. Over 4,950 hours of volunteer service has been provided by Duxbury residents in a wide variety of functions. A special note of appreciation also has to be extended to the Friends of the Duxbury COA, which continued their generous support to the activities of the COA. Their contributions allow a significant enhancement in what we can offer to our seniors.

FY 2005 was a very successful and productive year for the Duxbury Council on Aging thanks to the dedicated support of a large number of Duxbury residents of all ages, and we look forward to another successful year in FY 2006. If you haven't yet taken advantage of your senior center, drop by, pick up a copy of our resource guide, and join us in volunteering and participating in our numerous activities.

Respectfully submitted:

Dick Whitney, Chairman  
Ninky Savage, Chairman-Elect  
Woody Woodruff, Chairman-emeritus  
Jim Taylor

Henry Milliken  
Patti Ryan  
Shirley Oktay  
Betsy Stevens

Beverly Walters  
Don Mickells  
Barbara Kiley

## OLD COLONY ELDERLY SERVICES

The Old Colony Elderly Services (OCES) offices are located in Brockton. They provide services to the elderly citizens of 23 South Shore communities. Their services include home care and respite care to shut-in seniors. Edward t. Donovan is the Executive Director of OCES. OCES offers a family caregivers support group. OCES can be accessed by telephone at 800-242-0246.

As Duxbury's delegate to the Board of OCES, I have attended the Board of Directors meetings held in Brockton on the fourth Tuesday of each month except July and August. All of the South Shore towns are represented. Each member is assigned to a committee. At the board meetings, the Executive Director gives his report, followed by the Treasurer's report, Finance Committee reports, Grants and Contracts report, and the Programs and Planning reports. I was a member of the nominating committee.

The OCES holds its annual meeting in October. This year it was held at the Fireside Grill in Middleboro. At this annual meeting, you have an opportunity to meet with the other delegates, OCES employees, and State Representatives and Senators for our districts. For the coming year, Joanne Moore, Duxbury's Director of the Council on Aging, has been appointed in accordance with the Council on Aging bylaws as the alternate delegate.

Respectfully submitted,

Anne W. Hill, OCES Delegate

## DUXBURY CULTURAL COUNCIL

The Duxbury Cultural Council (DCC) awards funds from the Massachusetts Cultural Council (MCC) to support the arts, humanities and interpretive sciences in the community. In FY 05, the Duxbury Cultural Council received 33 grant applications with requests totaling \$18,010. DCC awarded to the following 8 applicants grants totaling \$3,200\*, based on preference to multigenerational and culturally diverse programs.

<b>Project</b>	<b>Applicant</b>	<b>Approved</b>
<i>Rotating Art Exhibits</i>	Duxbury Art Association	\$500.00
<i>Japanese Tea Ceremony</i>	The Duxbury Art Complex Museum	\$250.00
<i>Festival of the Arts Entertainment</i>	North River Arts Society	\$250.00
<i>Traditional Chinese Cultural Celebrations</i>	Traditional Chinese Programs	\$800.00
<i>Through The Eyes Of... Van Tours</i>	Massachusetts Audubon Society	\$350.00
<i>Winter Wonderland</i>	South Shore Conservatory	\$300.00
<i>Nutcracker Ballet</i>	Jose Mateo's Ballet Theatre	\$500.00
<i>Exploring Thailand</i>	Duxbury Council on Aging	\$250.00
<b>Total Amount</b>		
<b>Awarded</b>		<b>\$3,200.00</b>

\*(The total reflects the MCC-FY 05 allotment of \$2,000 plus \$1,200 from generous gifts of individuals wishing to support the Council's work and from the 2004 fundraiser. Postage and administrative supplies for the year totaled \$100.)

Throughout the year, DCC processes reimbursements to successful applicants. In September, the DCC conducted the Annual Community Input and Grant-Writing Meeting. Following the community input session, members of the council met individually with potential grant applicants to review council guidelines and expectations. Mid-October marked the deadline for applications for the current granting cycle. The Duxbury Cultural Council met to award the grants on October 19. By the January 15 deadline, DCC submitted to MCC all successful applications and supporting material.

The Duxbury Cultural Council receives funds from the Commonwealth of Massachusetts, from individual contributions and from fundraising events. The state legislature, through the MCC, determines the allocation of



state funds to each of the local councils. In March, the chairmen of local cultural councils from across the commonwealth met at the state house for the Massachusetts Cultural Council's 25<sup>th</sup> Anniversary Celebration. Attendees had an opportunity to meet with their state legislators to highlight the work of the cultural councils as local advocates for the arts. To supplement the state support, MCC encourages community fundraising. In June 2005, DCC members and friends of the arts hosted the second annual event for fun and funds, raising over \$1500 to support cultural projects in Duxbury. The Council extends its sincere gratitude to the members of the event committee for their fine work. The MCC has announced that Duxbury will realize an increase in allotment from \$2,000 in FY 05 to \$2,500 in FY 06. The Council is pleased to announce it will increase its total grants to \$4,000 in FY 06.

The Duxbury Cultural Council is pleased to announce that Catherine Sturgis, publicity chairman, has agreed to serve a second three-year term. The council is grateful for the wise council and diligence of Lyell Franke who completes her tenure on the council after six years as council secretary. The committee welcomes Laura Doherty and Cary Johnson to the council for its 2006 granting cycle.

The Duxbury council is indebted to the Massachusetts Cultural Council's representatives for their continued guidance and support. MCC continues to designate the DCC as a "streamlined council," a classification given to cultural councils that have demonstrated a history of sound judgment in granting practices, and whose members have completed all required training courses.

The members of the Duxbury Cultural Council are pleased to support such an important part of community life. The council invites inquiries and applications from organizations and individuals. Citizens wishing to join in the support of the arts, humanities and the interpretive sciences are encouraged to contact the Duxbury Cultural Council through the Office of the Board of Selectmen.

Respectfully submitted,

Lynn Smith, Chairman  
Allison Cowen, Treasurer

Lyell Franke, Secretary  
Robert Burgess

Catherine Sturgis  
William Holmes

Janet Ritch

## HOUSING AUTHORITY

The Housing Authority continues to manage and operate fifty-two elderly and handicap units at Duxborough Village located on Chestnut Street, and six scattered site family units which consists of three two-bedroom and three three-bedroom units. We manage in conjunction with the Department of Mental Health, 8 units on Merry Ave for special need clients. In addition, we administer 13 Federal Section 8 Housing Choice Vouchers and 3 Massachusetts Rental Vouchers.

The Housing Authority has been awarded funding from the Department of Housing and Community Development to develop a single family home for four adults in conjunction with the Plymouth Area Office of the Department of Mental Retardation. The Schematic Design has been completed and we are waiting for DHCD to approve the design. Once we receive the approval the Housing Authority will present the design to the Selectmen. Funding has also been secured to renovate the existing house on the Delano property for a low-income family. The architect has identified the repairs that need to be completed to bring the unit up to code. We will be putting out a Request for Proposal within the next couple of weeks.

Finally, we would like to thank our Fire and Police Departments for their dedication and service they provide us and also to all the Town Boards and Committees for their continued support in helping us to reach our goal to provide affordable housing to all who may need it.

Thank you.

Respectfully submitted,

Linda M. Bacci – Executive Director  
Brendan Keohan – Chairman  
John Griffin– Vice Chairman  
Linda Garrity – Member  
Beverly Walters - Member



## LOCAL HOUSING PARTNERSHIP COMMITTEE

The Local Housing Partnership Committee was created by a vote of the 2004 Town Meeting to foster and coordinate Duxbury's efforts to create affordable housing for its residents. The committee consists of representatives of the town's Land Use committees and several members at large. In the fall of 2004, the selectmen appointed a committee of 11 members and bimonthly meetings began in October 2004.

The committee has reviewed and guided several development projects to address the need for affordable housing. We sponsored an accessory apartment by-law that gained a majority vote at Town Meeting yet failed to achieve the required two thirds vote. However, the major task facing the committee has been to dispel the widely held misconception that affordable housing refers to only subsidized housing for low income families. There is a greater and more pressing need that must be understood and addressed. It is the need by a large portion of our population for more housing options in the form of apartments, condos and lower cost small homes.

The current level of home and land values with the resultant high assessments have raised real estate taxes for many to burdensome levels. Since many of those affected are on fixed incomes, they seek lower cost housing options to remain among their friends and to pay the other rising costs for food, utilities and health care. Unfortunately, few of the needed housing options are available in Duxbury. Recent zoning practice has been to foster the construction of large homes on large lots or the demolition of small homes to make way for large homes.

Our committee is hopeful there will be understanding and a change in the attitudes of the town's leadership, boards, committees, and residents toward affordable housing. That all will come to realize the need of affordable housing options for everyone and corrections to the practices and policies of the recent past will be made. The forced exodus of our older and long-time residents and the resulting negative economic impact on Duxbury must be prevented.

Respectfully submitted,

R. Wm. Campbell, Chairman

Diane Bartlett, William Childs, Barbara Kelly, Brendon Keohan, Andre Martecchini, Thomas O'Reagan, Lane Partridge, Charles Rourke, Christine Stickney, Robert Wilson

## MUNICIPAL COMMISSION ON DISABILITY

The Municipal Commission on Disability for the Town of Duxbury seeks to enhance the lives of the disabled members of the community by advocating for and facilitating the means of improved access to structures, events, and information. During the last fiscal year, July 1, 2004 through June 30, 2005, our committee was actively involved in promoting accessibility regarding the planned modifications to the Wright Building. We met with the Board of Selectman to strategize options for bringing Duxbury into compliance with federal legislation related to polling place accessibility. Our current projects include ongoing review of handicapped parking needs at town businesses, determining ways to better communicate with and educate the public on disability issues within town, as well as exploring ways to increase the availability of more accessible and adaptable housing in town.

The Commission wishes to thank departing member Lynne Smith for the many contributions she made throughout her time on our committee. We welcome new member Jerry Nightingale, who brings tremendous energy and technological expertise to the Commission, and look forward to another successful year as we continue our efforts.

Respectfully submitted,

Bridget O'Keefe, Chairperson  
Patty Cristoforo

Jerry Nightingale  
Jennifer Niles

Pat Randall  
Joe Shea

Marcia Solberg

## VETERANS' SERVICES

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The year 2005 has been a very active one for the Duxbury Department of Veterans Services. The office continues to provide services for veterans, their spouses and dependents. I have attended many conferences sponsored by the Commonwealth of Massachusetts, and also the State Legislators.

On the State and local levels, we seek benefits for financial assistance, medical treatment, fuel assistance, tax abatement, housing, employment, and counseling to those that are qualified under Chapter 115. Benefits on the State level may be lower than alternative sources so it is important for the Director/Agent to know of these alternative sources which may limit the exposure to the Town under Chapter 115. The program is 75% reimbursable from the State to the Town.

On the Federal level, we seek benefits in such areas as medical/hospital treatment, Veterans Administration compensation and pensions, education, on the job training, home loans, substance abuse treatment and vocational rehabilitation.

The process requires a great deal of paperwork in order to verify and justify eligibility for said benefits. The process may require appointments at the office, investigation of assets or other sources of income to seek alternative sources such as Social Security, Social Security Disability, V-A pensions, for which the veteran and spouse/and dependents may be eligible, and would limit the financial exposure to the Town and State. The Federal government does not automatically grant benefits to disabled veterans, their spouse and/or dependents. Benefits must be applied for and often fought for.

As always, I wish to thank the members of the American Legion Post #223 and their auxiliary for their continued support, and also for the help provided to this office by the personnel in the Town.

Respectfully submitted,

Robert Lyons, Director  
Veterans' Service Officer

## **LET US CONTINUE TO PRAY FOR AND SUPPORT OUR BRAVE MEN AND WOMEN SERVING IN HARM'S WAY**

## DUXBURY YOUTH COMMISSION

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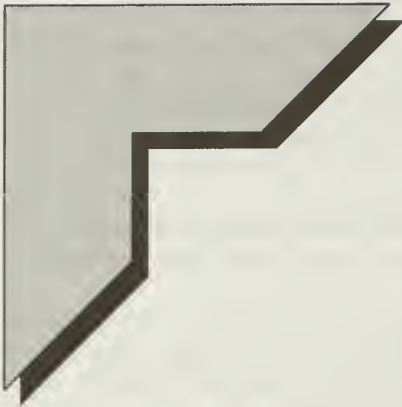
The Duxbury Youth Commission was established by Town Meeting in March, 2003 to oversee development of programs designed to benefit the youth of Duxbury. The Youth Commission consists of seven members appointed by the Selectmen for three year staggered terms. Beginning in September 2004, the Youth Commission met in open session every month.

The mission of the Duxbury Youth Commission is to address the opportunities, challenges and problems of the youth of Duxbury. The goals of the Duxbury Youth Commission are: (1) To assess the most pressing problems, concerns and issues of the youth of Duxbury; (2) To create lines of communication between the Youth Commission and the School Department, Recreation Department, Police Department, Town Manager, Interfaith Council, and other organizations involved with youth; (3) To provide resources and programs for youth and their parents that address targeted issues.

During the past year, the Duxbury Youth Commission worked with the Youth Risk Behavior Task Force to support the creation of the Community of Concern, which was launched in March, 2005. The event was attended by hundreds of families and community leaders from Duxbury and several south shore towns.

The Duxbury Youth Commission continues to work closely with the Duxbury Student Union Association to support their efforts to bring a Student Union/Youth Center to the campus of the Duxbury schools.

Respectfully submitted,  
Robert Bostrom, Chairman



# FINANCE

ASSESSING DEPARTMENT

FINANCE COMMITTEE

FISCAL ADVISORY COMMITTEE

INFORMATION SERVICES

TREASURER/COLLECTOR

ACCOUNTING

TRUST FUNDS



## ASSESSING DEPARTMENT

Fiscal Year 2005 was another action-packed year for the Assessing Department. Included among its significant activities and events, the Assessing Department:

- Experienced several changes in its organizational makeup. After eleven years of service Thomas Marquis resigned as a member of the Board of Assessors; and Thomas Johnson was elected to the Board. Administrative Assistant, Susann Libby resigned and Trudi Boc joined the Department staff.
- Saw June Albritton elected to her seventh term as a member of the Board of Assessors.
- Made property and assessment data available online. This has proven to be a widely used segment of the Town's web site.
- Working with other departments and the Community Preservation Committee, continued to follow through on a plan to implement a Geographic Information System (GIS). After considerable research and attention to detail, the Assessing Department produced a new digitized map that will form the basis for the implementation in FY 2006 of an online GIS system. This system will enable users to locate a parcel on a map and instantly access for that parcel a large amount of property and assessment data.
- Completed the FY 2005 interim year revaluation of all property in the Town; and also undertook a good deal of the work necessary to undertake the FY 2006 State certified revaluation.
- Made a presentation at the Senior Center to a large group of seniors about the various tax relief programs that are administered by the Assessing Department. In addition, the entire Board of Assessors attended a meeting with state legislators in order to keep up to date on senior tax issues.
- Worked with the Board of Selectmen to support new legislation to update the State laws regarding the assessment and taxation of telecommunications companies.
- Certified the receipt of \$967,965 in State matching Community Preservation Act funds
- In fulfillment of the Town Meeting vote to switch to a June 30<sup>th</sup> end date for adding new construction to the tax base, performed the work necessary for the Town to experience a one-time 18-month addition of \$68,356,640 in "New Growth" new construction. This raised the FY 2005 levy ceiling by \$774,481.

### Notable Assessment Statistics

#### Assessment Data

	<u>FY 2005</u>	<u>FY 2004</u>
Taxable Real Estate	\$3,275,429,600	\$2,854,176,700
Personal Property	\$22,077,720	\$21,033,140
Total Real and Personal	\$3,297,507,320	\$2,875,209,840
Average Single Family Assessment	\$587,700	\$510,300

#### Budget and Tax Data

Total Amount Raised	\$52,121,649.80	\$49,990,638.50
Non Tax Levy Sources	\$18,684,925.57	\$17,414,511.00
Total Tax Levy	\$33,436,724.23	\$32,576,127.50
Average Single Family Tax Bill	\$5,952	\$5,782

Respectfully submitted,  
Board of Assessors

James G. MacNab, Chair

Thomas J. Johnson , V. Chair    June E. Albritton, Clerk

## FINANCE COMMITTEE

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Consistent with Chapter 6 of the Duxbury General Bylaws, the Finance Committee is responsible for making recommendations on all matters that will be brought before town meeting. While some communities limit the purview of their finance committees to that of an appropriations committee, Duxbury has traditionally charged its Finance Committee with a larger task: we function as town meeting's advisors, commenting on everything from the Town Manager's proposed budget to zoning changes and citizen petition articles. Toward these ends, the Finance Committee fulfilled its obligations last year by reviewing all 63 budgets that constitute the town's annual operating budget, as well as the remaining 44 articles on the annual town meeting warrant and 11 articles on the special town meeting warrant (March 2005).

I want to thank the other members of the FY 2005 Finance Committee for their service to the Town – Paul Arsenian, Leslie D. Ball, Nicholas L. Bates, Maxene Armour, Gigi Dunbar, Mark Mahoney, David Madigan and Ken McCarthy.

Respectfully submitted,  
Judith A. Barrett, Chair

## FISCAL ADVISORY COMMITTEE

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The Fiscal Advisory Committee is responsible for reviewing the Town's capital budget items, land acquisitions, fee structures, and monitoring long-term revenue and expense trends.

As in the past few years, the upcoming year will present a number of significant budget challenges. The economic slowdown and shortfalls in state revenue have put a significant strain on the Town's budget. Balancing the FY2007 budget will be a difficult task.

Over the past few years, the Town has increased fees charged through many departments. The Fiscal Advisory Committee has recommended that all fee structures be scrutinized, with the hope of establishing regular, reasonable increases and avoiding intermittent large increases.

Further, the Fiscal Advisory Committee stresses the importance of developing a comprehensive Town-wide long range capital plan that can then be modified for use in future years. Repair of existing infrastructure, vehicle replacement, and technology acquisition and upgrades represent key components that should be included in such a capital plan.

Although not likely this upcoming year, it is imperative that we find a way to renew the prudent practice of contributing annually to the stabilization fund.

On a more positive note, the Town maintains a strong credit rating and reasonable debt levels. The challenge over the next several years will be to determine how best to continue providing excellent programs and services in these economically challenging times.

Respectfully submitted,

William F. O'Toole, Jr.  
Chairman

## INFORMATION SERVICES

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The Town of Duxbury believes it should "deliver excellent services to the community in the most fiscally responsible and innovative manner." Duxbury has endeavored to achieve results that are reflective of this mission during a period of time that has proven to be challenging for many municipalities.

The challenge was felt by all who serve Duxbury. During this time, technology continued to make progress. As it evolved, implementation or modification of the technology was examined to determine its applicability to the systems used by Duxbury. This was a period of time when examination allowed the Information Services Department to prepare and position Duxbury for upcoming technology transformations. It has been a pleasure to be involved in the process and to have worked with many fine people who serve Duxbury either as volunteers or as dedicated staff.

I have received a great deal of satisfaction in working with the departments within the Town of Duxbury. Being able to help them achieve their goal of providing excellent service in a fiscally responsible and innovated manner is highly motivational. Although our fiscal challenges will remain as a community, the outlook for fiscal 2006 is brighter. I look forward to implementing and thereby improving Duxbury's infrastructure with the changes that were conceived of this past fiscal year, in fiscal 2006.

Respectfully submitted,

Mary E. MacQuarrie  
IS Administrator



## TREASURER/COLLECTOR

The Treasurer/Collector is pleased to submit the annual accounting of the total cash receipts and disbursements for the fiscal year end June 30, 2005. Our department is responsible for the receipt, investment, and disbursement of all Town funds, billing, and collection of all taxes and utilities, collection of beach and transfer permit fees, and debt management. Our department also manages the various Town trust funds.

### **Cash Management**

For the year ended June 30, 2005, the Town's short-term investment activities earned an average return of 2.08%. This was an improvement over last year's average return of 1.47%. This is largely due to a policy shift in June 2004 by the Federal Reserve Board to a series of interest rate increases in response to concerns about inflation. Interest rates will most likely continue to rise but at a slower pace. Interest earnings on short-term investments of all Town funds totaled \$328,714.83 in the fiscal year ended June 30, 2005.

### **Receipts and Disbursements**

Balance July 1, 2004	\$21,631,803
Receipts for the year	\$68,518,771
Disbursements for the year	<u>(\$67,763,312)</u>
Balance June 30, 2005	<b>\$22,387,267</b>

### **Bank Balances as of June 30, 2005**

Cash on Hand	\$142
Disbursement Accounts	\$195,111
Money Market	\$16,015,159
Trust Funds	<u>\$5,464,536</u>
Balance June 30, 2005	<b>\$21,674,948</b>

### **Debt and Credit Rating**

Three Bond Anticipation Notes were issued during fiscal year 2005. On January 15, 2005, two Bond Anticipation Notes were issued. The first note was for \$43,846,000, the majority of which is a renewal of School Construction debt. The note carries a net interest cost of 2.2966% and is scheduled to mature January 13, 2006.

The second BAN for \$1,500,000 was issued in anticipation of Community Preservation funds for the O'Neil Farm. The net interest cost was 2.189%. This BAN matured July 14, 2005.

Finally, on June 29, 2005, a State Aid Anticipation Note for \$376,000 was issued in anticipation of Chapter 90 Highway money and a Coastal Zone Management grant. The net interest cost was 2.89%. This note matured on August 29, 2005.

In November 2004, Moody's Investor Service issued a credit report reaffirming its MIG-1 rating on the Town's short-term notes and an Aa2 rating on the town's \$13.38 million in outstanding long-term debt. The MIG-1 rating is the highest rating possible, and the Aa2 rating is very favorable as well.

#### **SHORT TERM DEBT ISSUED IN FY2005**

Purpose	Amount	Maturity
School Construction	\$39,336,000	01/13/06
Sewer	\$3,100,000	01/13/06
Animal Shelter	\$75,000	01/13/06
Fire Alarms	\$500,000	01/13/06
Water	500,000	01/13/06
DPW Equipment	335,000	01/13/06
Ch. 90 Highway	\$376,000	08/29/05
O'Neill Farm	<u>\$1,500,000</u>	<u>07/14/05</u>
TOTAL	<b>\$45,722,000</b>	

## **Trust Funds**

In April of 2005, we requested invitations for bid from various banks and investment management firms to manage our Trust fund investments. Five institutions were interviewed and on June 8, 2005, Rockland Trust was selected to manage the portfolio in accordance with the MA Legal List of Investments and to create a more balanced portfolio strategy. Since taking over, Rockland has made substantial changes to the portfolio to diversify into a broader set of asset classes. Previously, the portfolio was comprised primarily of collateralized mortgage obligations (CMO's). These securities are more sensitive to movements in market interest rates than other investments. Interest rate movements affect underlying mortgage prepayment rates and, consequently, the average life and yield of a CMO. As mortgage rates rise, the average life of a CMO increases, decreasing its liquidity. The portfolio now holds domestic mid and small cap equity investments as well as international equities and a more diversified mix of fixed income investments. Current asset allocation targets are Equity – 40%, Fixed income – 55%, Cash – 5%; all at plus or minus 5%. Investment management fees are 27 basis points on the average monthly market value and are charged directly to the account.

## **Tax Collection**

We issued over 24,000 real estate bills last year. Property tax collection during FY05 totaled \$33,751,459 net of refunds. The delinquency rate on the FY05 tax levy was 0.95% as of June 30, 2005. This is the second consecutive year in which this rate has been less than 1%.

## **Property Taxes**

During FY05, \$107,388 of unpaid property taxes was transferred to Tax Title accounts along with \$14,509, in penalty interest and related charges. A Tax Title is a legal procedure involving advertisement of the delinquency and the recording of a priority lien against the deed to protect the Town's claim. \$146,822 was collected during the year on Tax Title accounts, along with \$38,389 in penalty interest. At June 30, 2005, 15 properties were in Tax Title status, amounting to accumulated unpaid taxes of \$66,921 (compared to 68 parcels and \$279,993 at June 30, 2004). Interestingly, ten years ago there were 191 accounts in Tax Title with a balance of more than \$731,000 in tax and interest.

## **Motor Vehicle Excise**

We continue to participate in the Registry of Motor Vehicle license and registration renewal-marking program. For drivers, the failure to be able to renew these permits has proven to be a very effective collection stimulus. Last year we issued more than 17,000 bills and collected over 99% of the committed tax.

## **Personal Property, Boat Excise, Aged Receivables**

The Town of Duxbury has facilitated enforcement of collection on personal property, boat excise tax and other outstanding receivables, by developing a policy of denying transfer and beach stickers to delinquent taxpayers utilizing the Beach and Transfer permit database. This has resulted in a significant reduction in outstanding receivables, \$534,867 at June 30, 2005 compared to \$666,571 at June 30, 2004. Another accomplishment of our department was to shorten the age of accounts receivable. Multiple prior years within the personal property and motor vehicle tax receivables class have been collected, abated, and closed out. Over the next year, our focus will be to resolve our outstanding boat excise receivable list.

## **Municipal Lien Certificates**

An important responsibility of this office is the timely and accurate issuance of municipal lien certificates (MLC's). Lawyers and mortgage lending institutions depend on this service as it is required before buyers and sellers can finalize agreements for the transference of any real property. We issued over 900 MLC's during FY2005, generating revenue of \$22,525. Process improvements have reduced the completion time to approximately two days, which is significantly shorter than the ten working days mandated by General Law. We continue to receive favorable comments for timely and accurate service from legal firms in the area.

### **Permit Sales through June 30, 2005**

Permit Type	Number Sold	Revenue
Parking Lot	3,547	\$123,300
Oversand	2,833	\$329,075
Non-Resident Oversand	2,609	\$635,740
Transfer Station	6,658	\$460,856
Totals	15,647	\$1,548,971

## **Beach and Transfer Station Permits**

There was a slight decline in Beach (-0.63%) and Transfer Permit sales (-2.36%) in fiscal year 2005. Over the past year, we successfully implemented credit card online purchases for nonresident beach permits. Nearly 30% of non-resident permits were purchased online. In fiscal year 2006, we hope to provide this service for residents as well.

## Payroll

The Treasurer's office in conjunction with the Payroll Clerk in the Accountant's office is responsible for all payroll activities including accurate and timely payments to over 520 employees, along with the related employee and employer deductions, taxes, wage reporting, and collective bargaining compliance issues. We oversee and audit payment of nearly \$30 million in payroll, along with the related \$6 million in an array of deductions and \$4.2 million in payroll taxes. Over the past year, we have promoted direct deposit, resulting in a 10% increase in participation. Currently, 60% of employees are on direct deposit.

<u>PAYROLL</u>	<u>Year Ended 06/30/05</u>	<u>Checks Issued</u>
Town Departments	\$9,446,478	7,094
School	\$20,418,769	13,546
<b>TOTAL</b>	<b>\$29,865,247</b>	<b>20,640</b>

## Unclaimed checks

Our department has strived to reduce the number of stale, uncashed checks. M.G.L. Chapter 200A §9A makes available to towns a more advantageous procedure for handling unclaimed checks than the escheat provisions applicable to other holders of unclaimed funds. Instead of having to turn funds over to the state, the municipality can retain them. We have put into action this provision for both our payroll and warrants payable checks. Notice was posted on our website last October and in the Duxbury Clipper this June. As a result, there has been a 67% decrease in unclaimed checks. Moreover, it is anticipated that approximately \$12,000 will be transferred to the general fund for unclaimed checks dating back to 1998.

Fiscal year 2005 was an eventful year. In March of 2005, Gloria Williams resigned as Treasurer/Collector to take a similar position in Pembroke. I took over as Acting Treasurer/Collector and was appointed to the position permanently in May. Mary Leach, who has served quite capably as our Principal Bookkeeper was promoted to Assistant Treasurer in June. Despite shortages, the staff has been wonderful at keeping everything running seamlessly. I would like to thank the office personnel in the Treasurer/Collector's Department for all their diligence and perseverance this past year.

Respectfully submitted,

Elizabeth Conway  
Treasurer/Collector

## Debt Summary

	<u>Outstanding 07/01/05</u>	<u>Authorized Unissued Bonds 07/01/05</u>	
Long-Term Indebtedness (1)(2)(3)			
Within the General Debt Limit:			
Sewers & Drains .....	\$ 1,375,509	\$ 3,100,000	(4)



Land Acquisition .....	\$ 850,000	\$ 2,170,000	(5)
Schools .....	\$ 3,232	\$ 39,436,000	(6)
Other Building .....	\$ 3,921,768	\$ 2,616,316	(7)
Departmental Equipment .....	\$ 590,000	\$ 2,414,000	(8)
Other Inside General .....	\$ 15,000	\$ 260,200	(9)
Total Within the General Debt Limit .....	<u>\$ 6,755,509</u>	<u>\$ 49,996,516</u>	

Outside the General Debt Limit:

Schools .....	\$ 815,000		
Other Outside General .....	\$ 323,344		
Water .....	\$ 3,755,000	\$ 1,200,000	(10)
Total Outside the General Debt Limit .....	<u>\$ 4,893,344</u>	<u>\$ 1,200,000</u>	
Total Long-Term Indebtedness .....	<u>\$ 11,648,853</u>	<u>\$ 51,196,516</u>	

	Outstanding 07/01/05	Maturity
Short-Term Indebtedness		
Revenue Anticipation Notes .....	\$0	
Grant Anticipation Notes .....	376,000	8/29/2005
Bond Anticipation Notes .....	45,346,000	01/13/06
Total Short-Term Indebtedness .....	<u>\$45,722,000</u>	

- (1) Principal amount only. Excludes lease and installment purchase obligations, overlapping debt and unfunded pension liability.
- (2) At the present time the normal General Debt Limit is \$156,682,890 and the Double General Debt Limit is \$313,365,780 .
- (3) \$1,104,057 has been exempted from the provisions of Proposition 2 1/2.
- (4) Represents \$3,100,000 from article 28 voted on March 12, 2001. This is expected to be issued at a later date.
- (5) Represents the following amounts: \$1,550,000 from article 5 voted June 14, 2004; \$620,000 from article 8 voted on June 14, 2004.
- (6) Represents article 1 voted March 10, 2001 and Question 1 voted March 24, 2001. This is expected to be issued at a later date.
- (7) Represents the following amounts: \$75,000 from article 6 voted March 8, 2003 and \$2,541,316 from article 16 voted March 16, 2005. This is expected to be issued at a later date.
- (8) Represents the following amounts: \$500,000 from article 22 voted March 16, 1999; \$335,000 from article 6 voted on March 13, 2004; 1,579,000 from article 6 voted on March 12, 2005. These amounts are expected to be issued at a later date.
- (9) Represents the following amounts: \$71,500 from article 2, \$35,700 from article 3, and \$153,000 from article 7 voted on June 14, 2004.
- (10) Represents the following: \$400,000 and \$800,000 from article 6 voted on March 8, 2003; \$100,000 from article 6 voted on November 24, 2003; \$100,000 from article 6 voted on March 13, 2004. These amounts are expected to be issued at a later date.

## ACCOUNTING DEPARTMENT

### Fiscal 2005

The Department of Revenue (DOR) has certified 2005 general fund free cash of \$2,320,693 and \$549,845 for the water enterprise fund. The Town's Health Claims fund balance, which had improved significantly by the end of 2004, grew to \$1,360,410 during 2005 because the rates were increased by 15%. The DOR now requires municipalities to accrue health insurance costs "incurred but not reported" (IBNR) and phase in this accrual over three years. Duxbury was able to record the full liability in fiscal 2005 because of its adequate fund balance.

The Town prepared its first Comprehensive Annual Financial Report (CAFR - for fiscal 2004), submitted it to the Government Finance Officers' Association for review in December 2004, and received the prestigious Certificate of Achievement for Excellence in Financial Reporting. This has been a departmental goal for quite some time, and was realized with assistance from our auditors, Powers and Sullivan, and a lot of hard work.

The Town's revenues have been constrained for several years, because of economic events at both the state and national levels, while the demand for local services has continued to grow. Fees have been raised to help mitigate the problem, and the Town has utilized more than \$1,464,000 of its reserves in balancing the 2004, 2005, and 2006 budgets. Although the overall economy appears to be improving, local relief is coming very slowly. The tight 2005 budget was further strained by bad winter weather, rising oil costs, and personnel-related litigation, prompting a number of mid-year budget transfers.

The difficulty in balancing the 2006 budget (March 2005) started talk of a possible 2007 override. The Selectmen and Town manager held a meeting in the spring to discuss the financial constraints and seek public input, but subsequent support for the idea was unclear.

### Fiscal 2006

The Town completed final audits of the Alden and Chandler school projects and the school sewer project during the fall of 2005 and issued its share of the debt in early December 2005. The rating agencies reaffirmed the Town's strong Aa2 rating and we were able to obtain very favorable interest rates on this bond issue. The Massachusetts School Building Authority (MSBA) has approved the projects and will transfer all of their share of the costs in time to retire the associated short term debt, which will expire in January 2006. Thanks to Beth Conway, Treasurer/Collector for her efforts in working with the MSBA, and to Mickey McGonagle for finalizing the audits.

The second CAFR (2005) has been submitted to GFOA and a balanced 2007 budget has been presented by the Town Manager to the Selectmen (although considerable dialog remains over the next few months!).

This is my final report, as I have accepted another position. I have thoroughly enjoyed my tenure with the Town of Duxbury, and would like to thank the Town Manager, department heads, and everyone I've had the pleasure to work with. Special thanks to the Accounting staff for eleven years of friendship and support.

Respectfully submitted,

Sheryl Strother  
Town Accountant

# Town of Duxbury

## Combined balance Sheet

	General	Special Revenue	Capital Projects	Water Enterprise	Trust and Agency	Total
Cash and Investments	\$ 9,096,399	\$ 4,459,207	\$ 1,036,611	\$ 1,028,893	\$ 6,766,152	\$ 22,387,262
Petty cash	\$ 860	\$ -	\$ -	\$ -	\$ -	\$ 860
Receivables	\$ 1,259,918	\$ 864,425	\$ -	\$ 49,509	\$ 63,247	\$ 2,237,099
Due from other funds	\$ -	\$ -	\$ 7,861	\$ -	\$ -	\$ 7,861
Cash not with Treasurer	\$ -	\$ -	\$ -	\$ -	\$ 1,000,900	\$ 1,000,900
<b>TOTAL ASSETS</b>	<b>\$ 10,357,177</b>	<b>\$ 5,323,632</b>	<b>\$ 1,044,472</b>	<b>\$ 1,078,402</b>	<b>\$ 7,830,299</b>	<b>\$ 25,633,982</b>
Warrants Payable	\$ 1,967,324	\$ 239,103	\$ 91,644	\$ 42,479	\$ 32,064	\$ 2,372,614
IBNR	\$ -	\$ -	\$ -	\$ -	\$ 866,000	\$ -
Prepaid	\$ 62,553	\$ 241,638	\$ -	\$ -	\$ -	\$ 304,191
Due to other funds	\$ 7,861	\$ -	\$ -	\$ -	\$ -	\$ 7,861
Deferred revenues	\$ 1,259,918	\$ 864,425	\$ -	\$ 49,509	\$ -	\$ 2,173,852
other	\$ 59,008	\$ -	\$ -	\$ 66,105	\$ -	\$ 125,113
(Short term only*) Bonds and Notes payable	\$ -	\$ 1,876,000	\$ 43,846,000	\$ -	\$ -	\$ 45,722,000
<b>TOTAL LIABILITIES</b>	<b>\$ 3,356,663</b>	<b>\$ 3,221,166</b>	<b>\$ 43,937,644</b>	<b>\$ 158,093</b>	<b>\$ 898,064</b>	<b>\$ 51,571,630</b>
Reserved for :						
Encumbrances and cont appr	\$ 2,013,826	\$ 249,658	\$ -	\$ 370,484	\$ 520,172	\$ 3,154,140
CPA purposes	\$ -	\$ 1,016,500	\$ -	\$ -	\$ -	\$ 1,016,500
Nonexpendable Trusts	\$ -	\$ -	\$ -	\$ -	\$ 2,386,722	\$ 2,386,722
Pension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Designated for subsequent year	\$ 2,112,212	\$ -	\$ -	\$ -	\$ -	\$ 2,112,212
Unreserved	\$ 2,874,476	\$ 836,309	\$ (42,893,172)	\$ 549,825	\$ 4,025,341	\$ (34,607,220)
<b>TOTAL FUND EQUITY</b>	<b>\$ 7,000,514</b>	<b>\$ 2,102,467</b>	<b>\$ (42,893,172)</b>	<b>\$ 920,309</b>	<b>\$ 6,932,235</b>	<b>\$ (25,937,646)</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ 10,357,177</b>	<b>\$ 5,323,633</b>	<b>\$ 1,044,472</b>	<b>\$ 1,078,402</b>	<b>\$ 7,830,299</b>	<b>\$ 25,633,984</b>

\* These statements were prepared in accordance with the Massachusetts Uniform Municipal Accounting System (UMAS), therefore Long term debt appears on a separate schedule, fixed assets are not presented herein, and certain C-A-P accruals have not been made. The Town adopted C-A-SB 34 for fiscal 2003. The external C-A-P/C-A-SB 34 compliant financial statements are available on the Town's website.



**Town of Duxbury**  
**Combined Special Revenue Funds**

	Fund 22 <u>School Lunch</u>	Fund 23 <u>Highway</u>	Fund 24 <u>School</u>	Fund 25 <u>Recreation</u>	Fund 26 <u>Gifts/Grants</u>	Fund 28 <u>CPA</u>	TOTAL
Cash and Investments	\$ 62,161	\$ 215,587	\$ 722,567	\$ 149,319	\$ 259,322	\$ 3,050,252	\$ 4,459,207
Receivables	\$ -	\$ 860,774	\$ -	\$ -	\$ -	\$ 3,651	\$ 864,425
Total Assets	\$ 62,161	\$ 1,076,361	\$ 722,567	\$ 149,319	\$ 259,322	\$ 3,053,903	\$ 5,323,633
Warrants payable	\$ 25,844	\$ 19,432	\$ 144,301	\$ 27,503	\$ 21,173	\$ 850	\$ 239,103
Prepaid	\$ -	\$ -	\$ 125,861	\$ 111,816	\$ -	\$ 3,961	\$ 241,638
SAN	\$ -	\$ 376,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,876,000
Deferred	\$ -	\$ 860,774	\$ -	\$ -	\$ -	\$ 3,651	\$ 864,425
Total Liabilities	\$ 25,844	\$ 1,256,206	\$ 270,162	\$ 139,319	\$ 21,173	\$ 1,508,462	\$ 3,221,166
Encumbrances and Continued Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 249,658	\$ 249,658
Reserved for CPA purposes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Historic Preservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 435,500	\$ 435,500
Community Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 378,500	\$ 378,500
Open Space	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,500	\$ 202,500
Unreserved	\$ 36,317	\$ (179,845)	\$ 452,405	\$ 10,000	\$ 238,149	\$ 279,283	\$ 836,309
Total Equity	\$ 36,317	\$ (179,845)	\$ 452,405	\$ 10,000	\$ 238,149	\$ 1,545,441	\$ 2,102,467
Total Liabilities and Equity	\$ 62,161	\$ 1,076,361	\$ 722,567	\$ 149,319	\$ 259,322	\$ 3,053,903	\$ 5,323,633

**Town of Duxbury**  
**Schedule of Combined Trust Funds**  
**June 30, 2005**

	<u>Fund 80</u>		<u>Fund 83</u>		<u>Fund 84</u>		<u>Fund 89</u>		<u>TOTAL</u>
	<u>Permanent</u>	<u>Private Purpose</u>	<u>Health Claims</u>	<u>Special Revenue</u>	<u>Pension Reserve</u>	<u>Stabilization</u>	<u>Private Purpose</u>	<u>Agency</u>	
Cash and Investments	\$ 1,965,233	\$ 932,082	\$ 1,225,510	\$ 329,290	\$ 970,703	\$ 775,258	\$ 85,074	\$ 483,002	\$ 6,766,152
Receivables	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,247	\$ 63,247
Deposit	\$ -	\$ -	\$ 1,000,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,900
Total Assets	\$ 1,965,233	\$ 932,082	\$ 2,226,410	\$ 329,290	\$ 970,703	\$ 775,258	\$ 85,074	\$ 546,249	\$ 7,830,299
Warrants payable	\$ -	\$ -	\$ -	\$ 5,987	\$ -	\$ -	\$ -	\$ 26,077	\$ 32,064
IBNR Accrual	\$ -	\$ -	\$ 866,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 866,000
Total Liabilities	\$ -	\$ -	\$ 866,000	\$ 5,987	\$ -	\$ -	\$ -	\$ 26,077	\$ 898,064
Encumb/Cont App	\$ 1,666,623	\$ 720,099	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520,172	\$ 2,906,894
Designated for subsequent year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	\$ 298,610	\$ 211,983	\$ 1,360,410	\$ 323,303	\$ 970,703	\$ 775,258	\$ 85,074	\$ -	\$ 4,025,341
Total Equity	\$ 1,965,233	\$ 932,082	\$ 1,360,410	\$ 323,303	\$ 970,703	\$ 775,258	\$ 85,074	\$ 520,172	\$ 6,932,235
Total Liabilities and Equity	\$ 1,965,233	\$ 932,082	\$ 2,226,410	\$ 329,290	\$ 970,703	\$ 775,258	\$ 85,074	\$ 546,249	\$ 7,830,299
Fund total	\$	\$ 2,897,315	\$ 2,226,410	\$	\$	\$ 2,160,325	\$	\$ 546,249	\$ 7,830,299

**Town of Duxbury**  
**General Fund**  
**Fund 1**

**BALANCE SHEET**  
**June 30, 2005**

**Assets**

<i>Cash</i>	\$	9,096,399	\$	9,096,399
<i>Petty Cash</i>	\$	860	\$	860
<i>Receivables:</i>				
<i>Real Estate Tax</i>	\$	389,259		
<i>Personal Property Tax</i>	\$	5,609		
<i>Allowance for Abatements</i>	\$	(468,498)		
<i>Tax Liens</i>	\$	66,921		
<i>Tax Foreclosures</i>	\$	619,553		
<i>Chapter 41 A Real Estate Deferral</i>	\$	143,916		
<i>Sewer Receivables</i>	\$	7,901		
<i>Motor Vehicle Excise</i>	\$	310,535		
<i>Boat and Other Excise</i>	\$	39,158		
<i>Departmental Receivables</i>	\$	145,563		
	\$	1,259,918	\$	1,259,918
<i>Total Assets</i>			\$	10,357,177

**Liabilities and Fund Equity**

**Liabilities:**

<i>Due to Capital Projects</i>	\$	7,861
<i>Warrants Payable</i>	\$	1,967,324
<i>Withholdings</i>	\$	28,097
<i>Prepaid 2006 real estate</i>	\$	62,552
<i>Other Liabilities</i>	\$	30,911
<i>Deferred Revenues</i>	\$	1,259,918

**Fund Equity:**

**Fund Balances:**

<i>Reserved for Encumbrances</i>	\$	162,705
<i>Reserved Accrued Teacher's Payroll</i>	\$	1,135,663
<i>Reserved for Continued Appropriations</i>	\$	715,458
<i>Reserved for Subsequent Year Expenditures</i>	\$	1,678,062
<i>Reserved bond premium</i>	\$	434,150
<i>Unreserved Fund Equity</i>	\$	2,874,476
	\$	7,000,514
	\$	7,000,514

<i>Total Liabilities and Fund Equity</i>	\$	10,357,177
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# TOWN OF DUXBURY

## General Fund

### Fund 1

#### REVENUES

#### Fiscal 2005 Summary

	<i>Revised</i>	
	<u>Recap Budget</u>	<u>June YTD</u>
<i>Property Taxes:</i>		
Real Estate	\$ 33,075,980	\$ 33,249,703
Tax Title	\$ -	\$ 135,294
	<u>\$ 33,075,980</u>	<u>\$ 33,384,996</u>
<i>State Aid:</i>		
Chapter 70	\$ 2,655,314	\$ 2,655,314
School Transportation (vocational)	\$ -	\$ 29,006
School Construction	\$ 135,071	\$ 135,071
One time State Distribution	\$ -	\$ 69,565
Charter School	\$ 9,390	\$ 40,161
	<u>\$ 2,799,775</u>	<u>\$ 2,929,117</u>
<i>General Government:</i>		
Lottery, Beano, etc.	\$ 823,068	\$ 823,068
Police Career Incentive	\$ 71,141	\$ 74,455
Veteran's Benefits, Ch 59 Exemptions	\$ 24,921	\$ 25,417
Exemptions Veteran's	\$ 14,722	\$ 16,240
Elderly Abatements	\$ 7,028	\$ 7,763
State Owned Land	\$ 16,577	\$ 16,560
	<u>\$ 957,457</u>	<u>\$ 963,503</u>
<i>Local Aid:</i>		
Motor Vehicle Excise	\$ 2,132,000	\$ 2,510,894
Other Excise	\$ 34,000	\$ 40,558
Pen & Int on Taxes	\$ 143,500	\$ 130,612
Payment in Lieu of Taxes	\$ 1,500	\$ 11,417
Chgs for Service : Sewer	\$ 246,000	\$ 335,131
Trash Disposal	\$ 480,000	\$ 502,110
Ambulance	\$ 275,000	\$ 317,703
Other	\$ 11,000	\$ 18,487
Fees	\$ 205,000	\$ 299,294
Rentals	\$ 128,000	\$ 115,571
Departmental Revenue: Library fines& Mtg Room Fees	\$ 30,000	\$ 30,845
Cemetery	\$ 510,000	\$ 526,123
Recreation	\$ 250,000	\$ 227,584
Council on Aging	\$ 50,000	\$ 61,477
Other	\$ -	\$ 33,542
Licenses & Permits	\$ 1,446,832	\$ 1,519,966
Fines & Forfeits	\$ 36,000	\$ 28,625
Bond Premium	\$ -	\$ 434,150
Investment Income	\$ 120,000	\$ 367,837
Medicare	\$ 50,000	\$ 88,621
School Lunch & Adult Education	\$ 275,000	\$ 275,000
Water: Indirect Cost	\$ 250,000	\$ 250,000
Total Local Receipts	<u>\$ 6,673,832</u>	<u>\$ 8,125,546</u>
Other Financial Sources	\$ 858,373	\$ 899,570
<b>TOTAL:</b>	<u><u>\$ 44,365,417</u></u>	<u><u>\$ 46,302,732</u></u>

TOWN OF DUXBURY  
APPROPRIATION ACCOUNTS

FUND 1 Town Meeting	ATM 3/13/04 Raise & App	Borrowing ATM/STMI	Free Cash Article	STM2 Transfers	2005 Budget	2005 Transfer	2005 Revised budget	2005 Actual	2005 Encumbered	Return to General Fund
Expenses	\$ 10,200	\$ -	\$ -	\$ -	\$ 10,200	\$ -	\$ 10,200	\$ 7,355	\$ -	\$ 2,845
Total	\$ 10,200	\$ -	\$ -	\$ -	\$ 10,200	\$ -	\$ 10,200	\$ 7,355	\$ -	\$ 2,845
Moderator	\$ 40	\$ -	\$ -	\$ -	\$ 40	\$ -	\$ 40	\$ 40	\$ -	\$ -
Articles 2005	\$ 40	\$ -	\$ -	\$ -	\$ 40	\$ -	\$ 40	\$ 40	\$ -	\$ -
Total	\$ 40	\$ -	\$ -	\$ -	\$ 40	\$ -	\$ 40	\$ 40	\$ -	\$ -
Selectmen	\$ 204,675	\$ -	\$ -	\$ -	\$ 204,675	\$ 2,567	\$ 207,242	\$ 205,452	\$ -	\$ 1,790
Salaries	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 0
Articles 05-sal	\$ 42,000	\$ -	\$ -	\$ -	\$ 42,000	\$ 30,000	\$ 72,000	\$ 67,129	\$ 3,577	\$ 1,293
Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265	\$ 265	\$ 184	\$ -	\$ 82
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58	\$ 58	\$ -	\$ -
Unpaid bills	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 251,675	\$ -	\$ 58	\$ -	\$ 251,733	\$ 32,832	\$ 284,565	\$ 277,823	\$ 3,577	\$ 3,165
Finance Com	\$ 170	\$ -	\$ -	\$ -	\$ 170	\$ 10	\$ 180	\$ 180	\$ -	\$ -
Expenses	\$ 170	\$ -	\$ -	\$ -	\$ 170	\$ 10	\$ 180	\$ 180	\$ -	\$ -
Total	\$ 170	\$ -	\$ -	\$ -	\$ 170	\$ 10	\$ 180	\$ 180	\$ -	\$ -
Computer	\$ 51,097	\$ -	\$ -	\$ -	\$ 51,097	\$ 1,277	\$ 52,374	\$ 52,374	\$ -	\$ 0
Salaries	\$ 42,000	\$ -	\$ -	\$ -	\$ 42,000	\$ 1,500	\$ 43,500	\$ 43,050	\$ 295	\$ 154
Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,115	\$ 5,115	\$ 5,098	\$ -	\$ 17
Encumber PY	\$ 93,097	\$ -	\$ -	\$ -	\$ 93,097	\$ 7,892	\$ 100,989	\$ 100,522	\$ 295	\$ 172
Total	\$ 183,627	\$ -	\$ -	\$ -	\$ 186,373	\$ 1,851	\$ 188,224	\$ 187,037	\$ -	\$ 1,186
Accounting	\$ 36,373	\$ -	\$ -	\$ -	\$ 36,373	\$ -	\$ 36,373	\$ 36,271	\$ -	\$ 102
Salaries	\$ 220,000	\$ -	\$ -	\$ -	\$ 222,746	\$ 1,851	\$ 224,597	\$ 223,308	\$ -	\$ 1,289
Expenses	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000	\$ 37,000	\$ -	\$ -
Total	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000	\$ 37,000	\$ -	\$ -
Audit	\$ 170,769	\$ -	\$ -	\$ 1,761	\$ 172,530	\$ 2,873	\$ 175,403	\$ 174,154	\$ -	\$ 1,249
Assessor	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 4,833	\$ -	\$ 168
Salaries	\$ 23,162	\$ -	\$ -	\$ -	\$ 23,162	\$ (350)	\$ 22,812	\$ 22,150	\$ -	\$ 662
Articles 05 - Sal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53	\$ 53	\$ 53	\$ -	\$ -
Expenses	\$ 198,931	\$ -	\$ -	\$ 1,761	\$ 200,692	\$ 2,576	\$ 203,268	\$ 201,190	\$ -	\$ 2,078
Encumber PY	\$ 811,113	\$ -	\$ 58	\$ 4,506	\$ 815,677	\$ 45,162	\$ 860,839	\$ 847,417	\$ 3,873	\$ 9,549
Total	\$ 811,113	\$ -	\$ 58	\$ 4,506	\$ 815,677	\$ 45,162	\$ 860,839	\$ 847,417	\$ 3,873	\$ 9,549
Subtotal	\$ 811,113	\$ -	\$ 58	\$ 4,506	\$ 815,677	\$ 45,162	\$ 860,839	\$ 847,417	\$ 3,873	\$ 9,549

**TOWN OF DUXBURY**  
**APPROPRIATION ACCOUNTS**

FUND 1 Treasurer/Collector	ATM 3/13/04 Raise & App	Borrowing ATM/STMI	Free Cash Article	STM2 Transfers	2005 Budget	2005 Transfer	2005 Revised Budget	2005 Actual	2005 Encumbered	Return to General Fund
Salaries	\$ 233,122	\$ -	\$ -	\$ 4,772	\$ 237,894	\$ 1,345	\$ 239,239	\$ 229,574	\$ -	\$ 9,665
Expenses	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000	\$ (1,500)	\$ 58,500	\$ 48,640	\$ 2,670	\$ 7,190
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 672	\$ 672	\$ 649	\$ -	\$ 22
Total	\$ 293,122	\$ -	\$ -	\$ 4,772	\$ 297,894	\$ 517	\$ 298,410	\$ 278,863	\$ 2,670	\$ 16,877
Legal										
Expenses	\$ 172,138	\$ -	\$ -	\$ -	\$ 172,138	\$ 43,000	\$ 215,138	\$ 208,551	\$ -	\$ 6,587
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,153	\$ 3,153	\$ 3,153	\$ -	\$ -
Total	\$ 172,138	\$ -	\$ -	\$ -	\$ 172,138	\$ 46,153	\$ 218,291	\$ 211,704	\$ -	\$ 6,587
Tax Title										
Expenses	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	\$ (15,000)	\$ -	\$ -	\$ -	\$ -
Total	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	\$ (15,000)	\$ -	\$ -	\$ -	\$ -
Personnel Board										
Salaries	\$ 4,500	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ 4,500	\$ 3,823	\$ -	\$ 677
Expenses	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ 1,972	\$ -	\$ 528
Articles 2005	\$ 65,977	\$ -	\$ -	\$ -	\$ 65,977	\$ (48,835)	\$ 17,142	\$ 13,875	\$ 2,768	\$ 499
Total	\$ 72,977	\$ -	\$ -	\$ -	\$ 72,977	\$ (48,835)	\$ 24,142	\$ 19,670	\$ 2,768	\$ 1,704
Community Pres										
Salaries	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ (10,000)	\$ -	\$ -	\$ -	\$ -
Expenses	\$ 37,500	\$ -	\$ -	\$ -	\$ 37,500	\$ (37,500)	\$ -	\$ -	\$ -	\$ -
Total	\$ 47,500	\$ -	\$ -	\$ -	\$ 47,500	\$ (47,500)	\$ -	\$ -	\$ -	\$ -
Town Clerk										
Salaries	\$ 32,882	\$ -	\$ -	\$ 875	\$ 33,757	\$ 500	\$ 34,257	\$ 34,086	\$ -	\$ 170
Salary Articles 05	\$ 58,000	\$ -	\$ -	\$ -	\$ 58,000	\$ 2,234	\$ 60,234	\$ 60,234	\$ -	\$ 0
Expenses	\$ 3,325	\$ -	\$ -	\$ -	\$ 3,325	\$ (500)	\$ 2,825	\$ 2,579	\$ -	\$ 246
Total	\$ 94,207	\$ -	\$ -	\$ 875	\$ 95,082	\$ 2,234	\$ 97,316	\$ 96,899	\$ -	\$ 417
Election & Regist										
Salaries	\$ 21,000	\$ -	\$ -	\$ -	\$ 21,000	\$ (500)	\$ 20,500	\$ 17,181	\$ -	\$ 3,319
Expenses	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000	\$ 500	\$ 12,500	\$ 12,282	\$ -	\$ 218
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 726	\$ 726	\$ 726	\$ -	\$ -
Total	\$ 33,000	\$ -	\$ -	\$ -	\$ 33,000	\$ 726	\$ 33,726	\$ 30,189	\$ -	\$ 3,537
Conservation										
Salaries	\$ 79,778	\$ -	\$ -	\$ 684	\$ 80,462	\$ 1,321	\$ 81,783	\$ 79,848	\$ -	\$ 1,935
Expenses	\$ 6,150	\$ -	\$ -	\$ -	\$ 6,150	\$ -	\$ 6,150	\$ 6,150	\$ -	\$ 0
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 278	\$ 278	\$ 278	\$ -	\$ -
Total	\$ 85,928	\$ -	\$ -	\$ 684	\$ 86,612	\$ 1,599	\$ 88,211	\$ 86,276	\$ -	\$ 1,935
Subtotal	\$ 813,872	\$ -	\$ -	\$ 6,330	\$ 820,202	\$ (60,107)	\$ 760,095	\$ 723,601	\$ 5,438	\$ 31,056



**TOWN OF DUXBURY**  
**APPROPRIATION ACCOUNTS**

FUND 1 Planning Board	ATM 3/13/04 Raise & App	Borrowing ATM/STM1	Free Cash Article	STM2 Transfers	2005 Budget	2005 Transfer	2005 Revised Budget	2005 Actual	2005 Encumbered	Return to General Fund
Salaries	\$ 80,964	\$ -	\$ -	\$ 731	\$ 81,695	\$ 1,330	\$ 81,025	\$ 82,086	\$ -	\$ 939
Expenses	\$ 11,954	\$ -	\$ -	\$ -	\$ 11,954	\$ -	\$ 11,954	\$ 7,774	\$ 2,000	\$ 2,180
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,360	\$ 3,360	\$ 2,753	\$ -	\$ 607
Total	\$ 92,918	\$ -	\$ -	\$ 731	\$ 93,649	\$ 4,690	\$ 96,340	\$ 92,614	\$ 2,000	\$ 3,726
Cable Advisory	\$ 250	\$ -	\$ -	\$ -	\$ 250	\$ -	\$ 250	\$ 250	\$ -	\$ -
Expenses	\$ 250	\$ -	\$ -	\$ -	\$ 250	\$ -	\$ 250	\$ 250	\$ -	\$ -
Total	\$ 250	\$ -	\$ -	\$ -	\$ 250	\$ -	\$ 250	\$ 250	\$ -	\$ -
Historical Com	\$ 250	\$ -	\$ -	\$ -	\$ 250	\$ -	\$ 250	\$ 145	\$ -	\$ 105
Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 536	\$ 536	\$ 536	\$ -	\$ -
Encumber PY	\$ 250	\$ -	\$ -	\$ -	\$ 250	\$ 536	\$ 786	\$ 681	\$ -	\$ 105
Total	\$ 1,718,403	\$ -	\$ 58	\$ 11,568	\$ 1,730,028	\$ (9,718)	\$ 1,720,310	\$ 1,664,564	\$ 11,311	\$ 44,436
<b>TOTAL GEN GOVT</b>										
Police	\$ 2,262,717	\$ -	\$ -	\$ -	\$ 2,262,717	\$ (42,257)	\$ 2,220,460	\$ 2,210,245	\$ -	\$ 10,215
Salaries	\$ 212,965	\$ -	\$ -	\$ -	\$ 212,965	\$ 12,000	\$ 224,965	\$ 221,351	\$ 3,573	\$ 41
Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,382	\$ 54,382	\$ 5,901	\$ -	\$ 48,481
Encumber PY	\$ 2,475,682	\$ -	\$ -	\$ -	\$ 2,475,682	\$ 24,125	\$ 2,499,807	\$ 2,437,497	\$ 3,573	\$ 58,736
Total	\$ 1,573,696	\$ -	\$ -	\$ -	\$ 1,573,696	\$ 79,655	\$ 1,653,351	\$ 1,644,090	\$ -	\$ 9,261
Salaries	\$ 145,546	\$ -	\$ 600	\$ -	\$ 146,146	\$ 29,601	\$ 175,747	\$ 175,140	\$ 581	\$ 27
Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 299	\$ 299	\$ 184	\$ -	\$ 115
Encumber PY	\$ 1,719,242	\$ -	\$ 600	\$ -	\$ 1,719,842	\$ 109,555	\$ 1,829,397	\$ 1,819,413	\$ 581	\$ 9,403
Total	\$ 349,128	\$ -	\$ -	\$ 3,821	\$ 352,949	\$ 4,697	\$ 357,646	\$ 341,290	\$ -	\$ 16,356
Salaries	\$ 28,900	\$ -	\$ -	\$ -	\$ 28,900	\$ -	\$ 28,900	\$ 26,889	\$ -	\$ 2,011
Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Encumber PY	\$ 378,028	\$ -	\$ -	\$ 3,821	\$ 381,849	\$ 4,697	\$ 386,546	\$ 368,179	\$ -	\$ 18,367
Total	\$ 39,115	\$ -	\$ -	\$ -	\$ 39,115	\$ 688	\$ 39,803	\$ 30,466	\$ -	\$ 9,337
Salaries	\$ 9,550	\$ -	\$ -	\$ -	\$ 9,550	\$ -	\$ 9,550	\$ 1,979	\$ -	\$ 7,571
Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197	\$ 197	\$ 197	\$ -	\$ -
Encumber PY	\$ 48,665	\$ -	\$ -	\$ -	\$ 48,665	\$ 885	\$ 49,550	\$ 32,643	\$ -	\$ 16,908
Total	\$ 4,621,617	\$ -	\$ 600	\$ 3,821	\$ 4,626,038	\$ 139,262	\$ 4,765,300	\$ 4,657,732	\$ 4,154	\$ 103,414
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**TOWN OF DUXBURY**  
**APPROPRIATION ACCOUNTS**

FUND 1	ATM 3/13/04 Raise & App	Borrowing ATM/STMI	Free Cash Article	STM2 Transfers	2005 Budget	2005 Transfer	2005 Revised Budget	2005 Actual	2005 Encumbered	Return to General Fund
<b>Harbormaster</b>										
Salaries	\$ 155,625	\$ -	\$ -	\$ -	\$ 155,625	\$ 2,377	\$ 158,002	\$ 158,002	\$ -	\$ -
Expense	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000	\$ -	\$ 29,000	\$ 20,249	\$ -	\$ 8,751
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 378	\$ 378	\$ 81	\$ -	\$ 297
unpaid bills	\$ -	\$ -	\$ -	\$ -	\$ 1,346	\$ -	\$ 1,346	\$ 1,346	\$ -	\$ -
Total	\$ 184,625	\$ -	\$ -	\$ -	\$ 185,971	\$ 2,755	\$ 188,726	\$ 179,678	\$ -	\$ 9,048
<b>TOTAL PUB SAFETY</b>	<b>\$ 4,806,242</b>	<b>\$ -</b>	<b>\$ 1,946</b>	<b>\$ 3,821</b>	<b>\$ 4,812,009</b>	<b>\$ 142,017</b>	<b>\$ 4,954,026</b>	<b>\$ 4,837,410</b>	<b>\$ 4,154</b>	<b>\$ 112,462</b>
<b>Education</b>										
Salaries	\$ 17,778,435	\$ -	\$ -	\$ -	\$ 17,778,435	\$ -	\$ 17,778,435	\$ 16,966,034	\$ 1,135,663	\$ (323,262)
Expense	\$ 5,206,345	\$ -	\$ -	\$ -	\$ 5,206,345	\$ -	\$ 5,206,345	\$ 4,817,301	\$ 65,781	\$ 323,262
Articles 2005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,341,944	\$ 1,341,944	\$ 1,333,894	\$ -	\$ 8,050
Total	\$ 22,984,780	\$ -	\$ -	\$ -	\$ 22,984,780	\$ 1,341,944	\$ 24,326,724	\$ 23,117,230	\$ 1,201,445	\$ 8,050
* see fund 24 - Revenue transferred to offset capital expenditures										
<b>TOTAL EDUCATION</b>	<b>\$ 22,984,780</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,984,780</b>	<b>\$ 1,341,944</b>	<b>\$ 24,326,724</b>	<b>\$ 23,117,230</b>	<b>\$ 1,201,445</b>	<b>\$ 8,050</b>
<b>DPW Management</b>										
Salaries	\$ 207,958	\$ 4,500	\$ -	\$ 1,532	\$ 213,990	\$ 2,077	\$ 216,067	\$ 215,534	\$ -	\$ 533
Expenses	\$ 26,050	\$ 2,000	\$ -	\$ -	\$ 28,050	\$ -	\$ 28,050	\$ 26,425	\$ -	\$ 1,625
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 453	\$ 453	\$ 453	\$ -	\$ -
Unpaid bills prior year	\$ -	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ -
Total	\$ 234,008	\$ 6,500	\$ 500	\$ 1,532	\$ 242,540	\$ 2,530	\$ 245,070	\$ 242,912	\$ -	\$ 2,158
<b>Vehicle Maintenance</b>										
Salaries	\$ 75,677	\$ (12,000)	\$ -	\$ -	\$ 63,677	\$ (11,000)	\$ 52,677	\$ 46,706	\$ -	\$ 5,971
Expense	\$ 61,160	\$ 10,000	\$ -	\$ -	\$ 71,160	\$ -	\$ 71,160	\$ 63,322	\$ 1,095	\$ 7,743
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,130	\$ 15,130	\$ 6,726	\$ -	\$ 8,404
Total	\$ 136,837	\$ (2,000)	\$ -	\$ -	\$ 134,837	\$ 4,130	\$ 138,967	\$ 115,754	\$ 1,095	\$ 22,118
<b>Subtotal</b>	<b>\$ 370,845</b>	<b>\$ 4,500</b>	<b>\$ 500</b>	<b>\$ 1,532</b>	<b>\$ 377,377</b>	<b>\$ 6,660</b>	<b>\$ 384,037</b>	<b>\$ 358,666</b>	<b>\$ 1,095</b>	<b>\$ 24,276</b>

**TOWN OF DUXBURY**  
**APPROPRIATION ACCOUNTS**

	ATM 3/13/04 Raise & App	Borrowing ATM/STM1	Free Cash Article	STM2 Transfers	2005 Budget	2005 Transfer	2005 Revised Budget	2005 Actual	2005 Encumbered	Return to General Fund
<b>FUND 1</b>										
<b>Highway Department</b>										
Salaries	\$ 338,138	\$ (51,000)	\$ -	\$ -	\$ 287,138	\$ (3,000)	\$ 284,138	\$ 279,892	\$ -	\$ 4,246
Expense	\$ 47,915	\$ -	\$ -	\$ -	\$ 47,915	\$ -	\$ 47,915	\$ 47,740	\$ 140	\$ 35
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,943	\$ 3,943	\$ 3,917	\$ -	\$ 26
<b>Total</b>	<b>\$ 386,053</b>	<b>\$ (51,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 335,053</b>	<b>\$ 943</b>	<b>\$ 335,996</b>	<b>\$ 331,549</b>	<b>\$ 140</b>	<b>\$ 4,307</b>
<b>Snow &amp; Ice</b>										
Salaries	\$ 55,000	\$ 27,000	\$ -	\$ -	\$ 82,000	\$ 50,500	\$ 132,500	\$ 132,347	\$ -	\$ 153
Expense	\$ 94,200	\$ -	\$ -	\$ -	\$ 94,200	\$ 85,500	\$ 179,700	\$ 170,932	\$ 150	\$ 8,618
<b>Total</b>	<b>\$ 149,200</b>	<b>\$ 27,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 176,200</b>	<b>\$ 136,000</b>	<b>\$ 312,200</b>	<b>\$ 303,279</b>	<b>\$ 150</b>	<b>\$ 8,771</b>
<b>Fuel Depot</b>										
Expense	\$ 117,052	\$ 27,750	\$ -	\$ -	\$ 144,802	\$ 7,000	\$ 151,802	\$ 147,909	\$ 2,482	\$ 1,411
<b>Total</b>	<b>\$ 117,052</b>	<b>\$ 27,750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 144,802</b>	<b>\$ 7,000</b>	<b>\$ 151,802</b>	<b>\$ 147,909</b>	<b>\$ 2,482</b>	<b>\$ 1,411</b>
<b>Lands &amp; Nat Res</b>										
Salaries	\$ 306,695	\$ (13,000)	\$ -	\$ -	\$ 293,695	\$ 1,546	\$ 295,241	\$ 290,078	\$ -	\$ 5,163
Expenses	\$ 40,705	\$ -	\$ -	\$ -	\$ 40,705	\$ -	\$ 40,705	\$ 40,667	\$ -	\$ 38
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110	\$ 110	\$ 110	\$ -	\$ -
<b>Total</b>	<b>\$ 347,400</b>	<b>\$ (13,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 334,400</b>	<b>\$ 1,656</b>	<b>\$ 336,056</b>	<b>\$ 330,855</b>	<b>\$ -</b>	<b>\$ 5,201</b>
<b>Street Lights</b>										
Expenses	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000	\$ 3,500	\$ 38,500	\$ 37,398	\$ -	\$ 1,102
<b>Total</b>	<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,000</b>	<b>\$ 3,500</b>	<b>\$ 38,500</b>	<b>\$ 37,398</b>	<b>\$ -</b>	<b>\$ 1,102</b>
<b>Transfer Station</b>										
Salaries	\$ 132,402	\$ -	\$ -	\$ -	\$ 132,402	\$ 12,000	\$ 144,402	\$ 141,318	\$ -	\$ 3,084
Expenses	\$ 842,307	\$ (30,000)	\$ -	\$ -	\$ 812,307	\$ (40,000)	\$ 772,307	\$ 730,243	\$ 16,784	\$ 25,280
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,318	\$ 25,318	\$ 25,318	\$ -	\$ -
<b>Total</b>	<b>\$ 974,709</b>	<b>\$ (30,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 944,709</b>	<b>\$ (2,682)</b>	<b>\$ 942,027</b>	<b>\$ 896,879</b>	<b>\$ 16,784</b>	<b>\$ 28,363</b>
<b>Sewer Department</b>										
Salaries	\$ 4,945	\$ -	\$ -	\$ -	\$ 4,945	\$ -	\$ 4,945	\$ -	\$ -	\$ 4,945
Expense	\$ 175,400	\$ -	\$ -	\$ -	\$ 175,400	\$ (17,000)	\$ 158,400	\$ 158,018	\$ 352	\$ 30
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,151	\$ 68,151	\$ 68,151	\$ -	\$ 0
<b>Total</b>	<b>\$ 180,345</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 180,345</b>	<b>\$ 51,151</b>	<b>\$ 231,496</b>	<b>\$ 226,169</b>	<b>\$ 352</b>	<b>\$ 4,975</b>
<b>Subtotal</b>	<b>\$ 2,189,759</b>	<b>\$ (39,250)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,150,509</b>	<b>\$ 197,568</b>	<b>\$ 2,348,077</b>	<b>\$ 2,274,038</b>	<b>\$ 19,908</b>	<b>\$ 54,131</b>



TOWN OF DUXBURY  
APPROPRIATION ACCOUNTS

	ATM 3/13/04 Raise & App	Borrowing ATM/STM1	Free Cash Article	STM2 Transfers	2005 Budget	2005 Transfer	2005 Revised Budget	2005 Actual	2005 Encumbered	Return to General Fund
<b>FUND 1</b>										
<b>Cemetery</b>										
Salaries	\$ 287,774	\$ (8,000)	\$ -	\$ -	\$ 279,774	\$ (14,200)	\$ 265,574	\$ 263,842	\$ -	\$ 1,732
Expenses	\$ 84,630	\$ 34,000	\$ -	\$ -	\$ 118,630	\$ -	\$ 118,630	\$ 109,425	\$ 8,525	\$ 680
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,292	\$ 1,292	\$ 1,292	\$ -	\$ -
Unpaid bills	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ 372,404	\$ 26,000	\$ -	\$ -	\$ 398,404	\$ (12,908)	\$ 385,496	\$ 374,558	\$ 8,525	\$ 2,412
<b>Central Building</b>										
Salaries	\$ 70,927	\$ -	\$ -	\$ 765	\$ 71,692	\$ -	\$ 71,692	\$ 69,001	\$ -	\$ 2,691
Expenses	\$ 164,050	\$ 8,750	\$ -	\$ -	\$ 172,800	\$ -	\$ 172,800	\$ 172,484	\$ 261	\$ 54
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,167	\$ 11,167	\$ 11,167	\$ -	\$ -
<b>Total</b>	\$ 234,977	\$ 8,750	\$ -	\$ 765	\$ 244,492	\$ 11,167	\$ 255,659	\$ 252,653	\$ 261	\$ 2,745
<b>Building Maint</b>										
Expense	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000	\$ -	\$ 32,000	\$ 31,698	\$ -	\$ 302
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,071	\$ 9,071	\$ 8,575	\$ -	\$ 496
<b>Total</b>	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000	\$ 9,071	\$ 41,071	\$ 40,273	\$ -	\$ 798
<b>Tarklin</b>										
Expenses	\$ 7,600	\$ -	\$ -	\$ -	\$ 7,600	\$ 900	\$ 8,500	\$ 7,643	\$ -	\$ 857
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125	\$ 125	\$ 62	\$ -	\$ 64
<b>Total</b>	\$ 7,600	\$ -	\$ -	\$ -	\$ 7,600	\$ 1,025	\$ 8,625	\$ 7,704	\$ -	\$ 921
<b>Subtotal</b>	\$ 646,981	\$ 34,750	\$ -	\$ 765	\$ 682,496	\$ 8,355	\$ 690,851	\$ 675,188	\$ 8,786	\$ 6,876
<b>TOTAL PUBLIC WORKS</b>	\$ 3,207,585	\$ -	\$ 500	\$ 2,297	\$ 3,210,382	\$ 212,592	\$ 3,422,965	\$ 3,307,893	\$ 29,789	\$ 85,283
<b>Council on Aging</b>										
Salaries	\$ 219,934	\$ (1,725)	\$ -	\$ -	\$ 218,209	\$ 3,074	\$ 221,283	\$ 219,483	\$ -	\$ 1,800
Expenses	\$ 75,175	\$ 1,725	\$ -	\$ -	\$ 76,900	\$ -	\$ 76,900	\$ 76,671	\$ 229	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 663	\$ 663	\$ 663	\$ -	\$ -
<b>Total</b>	\$ 295,109	\$ -	\$ -	\$ -	\$ 295,109	\$ 3,737	\$ 298,846	\$ 296,817	\$ 229	\$ 1,800
<b>Veteran's</b>										
Salaries	\$ 18,829	\$ -	\$ -	\$ -	\$ 18,829	\$ 401	\$ 19,230	\$ 19,230	\$ -	\$ 0
Expenses	\$ 34,246	\$ -	\$ -	\$ -	\$ 34,246	\$ -	\$ 34,246	\$ 25,735	\$ 126	\$ 8,386
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 300	\$ 256	\$ -	\$ 44
<b>Total</b>	\$ 53,075	\$ -	\$ -	\$ -	\$ 53,075	\$ 701	\$ 53,776	\$ 45,220	\$ 126	\$ 8,430
<b>Subtotal</b>	\$ 348,184	\$ -	\$ -	\$ -	\$ 348,184	\$ 4,438	\$ 352,622	\$ 342,037	\$ 355	\$ 10,230

# TOWN OF DUXBURY

## APPROPRIATION ACCOUNTS

	ATM 1/13/04 Raise & App	Borrowing ATM/STMI	Free Cash Article	STMI Transfers	2005 Budget	2005 Transfer	2005 Revised Budget	2005 Actual	2005 Encumbered	Return to General Fund
<b>FUND 1</b>										
<b>Library</b>										
Salaries	\$ 683,246	\$ -	\$ -	\$ -	\$ 683,246	\$ 4,122	\$ 687,368	\$ 687,027	\$ -	\$ 341
Expense	\$ 251,385	\$ -	\$ -	\$ -	\$ 251,385	\$ -	\$ 251,385	\$ 244,796	\$ 6,574	\$ 15
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,294	\$ 4,294	\$ 2,774	\$ -	\$ 1,520
Unpaid bills	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ 934,631	\$ -	\$ -	\$ -	\$ 934,631	\$ 8,416	\$ 943,047	\$ 934,597	\$ 6,574	\$ 1,876
<b>Recreation</b>										
Salaries	\$ 121,011	\$ -	\$ -	\$ 855	\$ 121,866	\$ 2,809	\$ 124,675	\$ 124,675	\$ -	\$ 0
Expenses	\$ 9,714	\$ -	\$ -	\$ -	\$ 9,714	\$ (630)	\$ 9,084	\$ 8,207	\$ 250	\$ 627
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 359	\$ 359	\$ 359	\$ -	\$ -
<b>Total</b>	\$ 130,725	\$ -	\$ -	\$ 855	\$ 131,580	\$ 2,538	\$ 134,118	\$ 133,241	\$ 250	\$ 627
<b>Pool</b>										
Salaries	\$ 164,050	\$ (7,000)	\$ -	\$ -	\$ 157,050	\$ 1,747	\$ 158,797	\$ 153,030	\$ -	\$ 5,767
Expenses	\$ 82,225	\$ 7,000	\$ -	\$ -	\$ 89,225	\$ 5,700	\$ 94,925	\$ 92,086	\$ 2,819	\$ 19
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,935	\$ 4,935	\$ 4,935	\$ -	\$ -
<b>Total</b>	\$ 246,275	\$ -	\$ -	\$ -	\$ 246,275	\$ 12,382	\$ 258,657	\$ 250,051	\$ 2,819	\$ 5,786
<b>North Hill</b>										
Expenses	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ 2,198	\$ 171	\$ 131
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280	\$ 280	\$ 280	\$ -	\$ -
<b>Total</b>	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500	\$ 280	\$ 2,780	\$ 2,478	\$ 171	\$ 131
<b>Lifeguards</b>										
Salaries	\$ 15,514	\$ -	\$ -	\$ -	\$ 15,514	\$ -	\$ 15,514	\$ 13,745	\$ -	\$ 1,769
Expenses	\$ 1,031	\$ -	\$ -	\$ -	\$ 1,031	\$ -	\$ 1,031	\$ 1,027	\$ -	\$ 4
<b>Total</b>	\$ 16,545	\$ -	\$ -	\$ -	\$ 16,545	\$ -	\$ 16,545	\$ 14,772	\$ -	\$ 1,773
<b>Public Celebrations</b>										
Expenses	\$ 2,865	\$ -	\$ -	\$ -	\$ 2,865	\$ -	\$ 2,865	\$ 2,865	\$ -	\$ -
<b>Total</b>	\$ 2,865	\$ -	\$ -	\$ -	\$ 2,865	\$ -	\$ 2,865	\$ 2,865	\$ -	\$ -
<b>Phy City Coop</b>										
Expenses	\$ 200	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$ -	\$ -
<b>Total</b>	\$ 200	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$ -	\$ -
<b>Subtotal</b>	\$ 1,333,741	\$ -	\$ -	\$ 855	\$ 1,334,596	\$ 23,616	\$ 1,358,212	\$ 1,338,204	\$ 9,814	\$ 10,194
<b>TOTAL OTHER</b>	\$ 1,681,925	\$ -	\$ -	\$ 855	\$ 1,682,780	\$ 28,053	\$ 1,710,833	\$ 1,680,240	\$ 10,169	\$ 20,424

# TOWN OF DUXBURY

## APPROPRIATION ACCOUNTS

FUND 1	ATM 3/13/04		Borrowing	Free Cash		STM2 Transfers	2005		2005		2005		2005 Encumbered	Return to General Fund
	Raise & App		ATM/STMI	Article			Budget	Transfer	Revised Budget	Actual				
Medicare	\$ 268,000	\$ -	\$ -	\$ -	\$ -	-	\$ 268,000	\$ 18,000	\$ 286,000	\$ 284,260	\$ -	\$ 1,740		
Health Insurance	\$ 5,591,583	\$ -	\$ -	\$ -	\$ -	-	\$ 5,591,583	\$ -	\$ 5,591,583	\$ 5,591,583	\$ -	\$ -		
Pensions- noncont	\$ 29,500	\$ -	\$ -	\$ -	\$ -	-	\$ 29,500	\$ -	\$ 29,500	\$ 29,500	\$ -	\$ -		
Pensions- cont	\$ 1,213,539	\$ -	\$ -	\$ -	\$ -	-	\$ 1,213,539	\$ -	\$ 1,213,539	\$ 1,213,539	\$ -	\$ -		
Unemployment	\$ 75,000	\$ -	\$ -	\$ -	\$ -	-	\$ 75,000	\$ -	\$ 75,000	\$ 40,670	\$ 20,000	\$ 14,330		
Worker's Comp	\$ 245,000	\$ -	\$ -	\$ -	\$ -	-	\$ 245,000	\$ (45,000)	\$ 200,000	\$ 180,833	\$ 19,000	\$ 167		
Fire, Liability Ins	\$ 321,000	\$ -	\$ 1,606	\$ -	\$ -	-	\$ 322,606	\$ (43,719)	\$ 278,887	\$ 276,315	\$ 2,500	\$ 72		
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ 432	\$ 432	\$ 432	\$ -	\$ -		
Reserve Fund	\$ 150,000	\$ -	\$ -	\$ -	\$ -	-	\$ 150,000	\$ (149,711)	\$ 289	\$ -	\$ -	\$ 289		
Coll Bag-SEIU Clerical	\$ -	\$ 20,080	\$ -	\$ -	\$ (18,541)	-	\$ 1,539	\$ -	\$ 1,539	\$ -	\$ -	\$ 1,539		
Principal	\$ 1,366,138	\$ -	\$ -	\$ -	\$ -	-	\$ 1,366,138	\$ -	\$ 1,366,138	\$ 1,366,138	\$ -	\$ -		
Interest on bonded	\$ 373,985	\$ -	\$ -	\$ -	\$ -	-	\$ 373,985	\$ -	\$ 373,985	\$ 337,947	\$ -	\$ 36,038		
Bonding Fees & Chgs	\$ 16,850	\$ -	\$ -	\$ -	\$ -	-	\$ 16,850	\$ -	\$ 16,850	\$ 2,250	\$ -	\$ 14,600		
Temp interest	\$ 871,470	\$ -	\$ -	\$ -	\$ -	-	\$ 871,470	\$ -	\$ 871,470	\$ 858,814	\$ -	\$ 12,656		
TOTAL ADMIN	\$ 10,522,065	\$ 20,080	\$ 1,606	\$ (18,541)	\$ -	-	\$ 10,525,210	\$ (219,998)	\$ 10,305,212	\$ 10,182,281	\$ 41,500	\$ 81,431		
Cherry Sheet Chgs	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ 300,225	\$ 327,869	\$ -	\$ (27,644)		
GRAND TOTAL	\$ 44,921,000	\$ 20,080	\$ 4,110	\$ -	\$ -	-	\$ 44,945,190	\$ 1,494,881	\$ 46,740,295	\$ 45,117,487	\$ 1,298,368	\$ 324,441		



**Town of Duxbury**  
**Continued Appropriation**  
**Previous Appropriation Balances**  
**General Fund**

June 30, 2005

	6/30/2004 Balance	Town Meeting	STM	Expended 2005	Transfer Other Uses	FY 2006 Appropriation	Continued Appropriation	Return to General Fund
<b>General Government:</b>								
Board of Selectmen:								
Article 4, STM FY96/2 Fire Alarm	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -
Article 10, ATM FY97 ADA	\$ 28,074	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,074	\$ -
Article 64, Town wide bldge maintenance	\$ 7,722	\$ -	\$ -	\$ 7,716	\$ -	\$ -	\$ -	\$ 6
Article 50, ATM FY04 Cable advisory	\$ 14,737	\$ -	\$ -	\$ 14,737	\$ -	\$ -	\$ -	\$ -
Article 3, STM FY05 Cable Contract	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -
Article 9, ATM FY05 Beach lease	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Article 29, ATM FY03 Pier Study	\$ 65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65
Article 33, ATM FY04 Baywide Plan	\$ 5,772	\$ -	\$ -	\$ 4,466	\$ -	\$ -	\$ 1,306	\$ -
Article 35, ATM FY05 July 4th	\$ -	\$ 10,000	\$ -	\$ 9,750	\$ -	\$ -	\$ 250	\$ -
Accounting								
Article 63, Value fixed assets	\$ 12,000	\$ -	\$ -	\$ -	\$ 7,000	\$ 5,000	\$ -	\$ -
Personnel Board:								
Article 7, FY03	\$ 28,178	\$ -	\$ -	\$ 28,178	\$ -	\$ -	\$ -	\$ -
Article 7, FY04	\$ 23,799	\$ -	\$ -	\$ 23,799	\$ -	\$ -	\$ -	\$ -
Conservation:								
Article 61, ATM FY98 Bogs	\$ 6,138	\$ -	\$ -	\$ 90	\$ 6,048	\$ -	\$ -	\$ -
Article 61, ATM FY00 Pond Maintenance	\$ 4,389	\$ -	\$ -	\$ -	\$ 4,389	\$ -	\$ -	\$ -
Article 61, ATM FY02 Harvester training	\$ 3,260	\$ -	\$ -	\$ -	\$ 3,260	\$ -	\$ -	\$ -
Article 61, ATM FY03 Pond Maintenance	\$ 4,450	\$ -	\$ -	\$ 1,931	\$ -	\$ -	\$ 2,519	\$ -
Information Systems								
Article 6, 00 Technology	\$ 2,861	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,861	\$ -
Article 6, 01 Technology	\$ 15,387	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,387	\$ -
Article 6, 02 Technology	\$ 30,085	\$ -	\$ -	\$ 750	\$ -	\$ -	\$ 29,335	\$ -
Article 6, 03 Technology	\$ 14,267	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,267	\$ -
Article 6, 05 Web Hosting	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -
Planning								
Article 32, ATM FY04 CZBIC Mapping	\$ 2,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,810	\$ -
Article 25, ATM FY05 Street mapping	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -
General Government Subtotal:	\$ 218,994	\$ 225,000	\$ 20,000	\$ 291,417	\$ 35,698	\$ 5,000	\$ 136,809	\$ 71
<b>Public Safety:</b>								
Police:								
Article 11, ATM FY95 Hepatitis B	\$ 240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240	\$ -
Article 62, ATM FY03 laptops	\$ 76	\$ -	\$ -	\$ 76	\$ -	\$ -	\$ -	\$ -
Article 6, ATM FY05 copier	\$ -	\$ 10,000	\$ -	\$ 9,165	\$ -	\$ -	\$ 835	\$ -
Public Safety Subtotal	\$ 316	\$ 10,000	\$ -	\$ 9,241	\$ -	\$ -	\$ 1,075	\$ -

**Town of Duxbury**  
Continued Appropriation  
Previous Appropriation Balances  
General Fund

June 30, 2005

	6/30/2004 Balance	Town Meeting	STM	Expended 2005	Transfer Other Uses	FY 2006 Appropriation	Continued Appropriation	Return to General Fund
<b>Public Safety Continued:</b>								
Fire:								
Article 59, ATM 88 Hepatitis Vaccine	\$ 577	\$ -	\$ -	\$ 577	\$ -	\$ -	\$ -	\$ -
Article 6, ATM FY03 Radios	\$ 6,687	\$ -	\$ -	\$ 5,872	\$ -	\$ -	\$ 815	\$ -
Article 6, ATM FY03 Dive Gear	\$ 10,518	\$ -	\$ -	\$ 10,518	\$ -	\$ -	\$ -	\$ -
Harbormaster:								
Article 37, ATM FY98 Shellfish Propagation	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ -
Article 23, ATM FY99 Shellfish Prop	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -
Article 62, ATM FY00 Shellfish Prop	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -
Article 6, ATM FY04 New Marine Engine and gear	\$ 1,123	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,123	\$ -
Article 6, ATM FY05 Patrol Truck	\$ -	\$ 25,000	\$ -	\$ 23,000	\$ -	\$ -	\$ 2,000	\$ -
Article 6, ATM FY05 Buoy	\$ -	\$ 3,000	\$ -	\$ 2,553	\$ -	\$ -	\$ 447	\$ -
Inspectional Services								
Article 19, ATM FY98 BOH Bay Road	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ -
Public Safety Subtotal:	\$ 27,005	\$ 28,000	\$ -	\$ 42,520	\$ 2,000	\$ -	\$ 10,485	\$ -
Public Safety Total	\$ 27,321	\$ 38,000	\$ -	\$ 51,761	\$ 2,000	\$ -	\$ 11,560	\$ -
<b>Education:</b>								
Education Subtotal:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Public Works:</b>								
DPW Management:								
Article 66, ATM FY98 Seawall	\$ 3,047	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,047	\$ -
Article 40, ATM FY99 Land Taking Roundabt	\$ 700	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ -
Article 65, ATM FY99 Safety Training	\$ 638	\$ -	\$ -	\$ -	\$ 638	\$ -	\$ -	\$ -
Article 6, ATM FY01 Town Landings	\$ 11,743	\$ -	\$ -	\$ 1,450	\$ -	\$ -	\$ 10,293	\$ -
Article 6, ATM FY01 retaining walls	\$ 16,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,600	\$ -
Article 6, ATM FY01 Sewer (eng/permit)	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -
Article 6, ATM FY01 Retort Repairs	\$ 998	\$ -	\$ -	\$ 998	\$ -	\$ -	\$ -	\$ -
Article 6, ATM FY01 Integrated GIS	\$ 281	\$ -	\$ -	\$ -	\$ 281	\$ -	\$ -	\$ -
Article 6, ATM FY01 Townwide Bldgs	\$ 1,681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,681	\$ -
Article 6, ATM FY01 TownHall diffusers	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -
Article 6, ATM FY02 truck wash bay	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ -
Article 6, ATM FY02 crematory expansion	\$ 17,605	\$ -	\$ -	\$ 5,750	\$ 2,493	\$ -	\$ 9,362	\$ -
Article 6, ATM FY02 truck	\$ 2,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,561	\$ -
Public Works Subtotal	\$ 197,854	\$ -	\$ -	\$ 8,198	\$ 4,113	\$ -	\$ 185,544	\$ -

**Town of Duxbury**  
**Continued Appropriation**  
**Previous Appropriation Balances**  
**General Fund**

June 30, 2005

	6/30/2004 Balance	Town Meeting	STM	Expended 2005	Transfer Other Uses	ATM 2006 Appropriation	Continued Appropriation	Return to General Fund
<b>Public Works Continued:</b>								
Article 6, ATM FY02 Landings	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -
Article 6, ATM FY03 Fields Restore	\$ 117	\$ -	\$ -	\$ 117	\$ -	\$ -	\$ -	\$ -
Article 6, ATM FY03 Floats (Shipyard)	\$ 419	\$ -	\$ -	\$ -	\$ 419	\$ -	\$ -	\$ -
Article 6, ATM FY03 Replace backhoe	\$ 8,206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,206	\$ -
Article 6, ATM FY04 TH Title V Septic	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -
Article 6, FY04 Crematory reline retorts	\$ 4,578	\$ -	\$ -	\$ 2,694	\$ -	\$ -	\$ 1,885	\$ -
Article 6, ATM FY05 Seawall Repairs	\$ -	\$ 10,000	\$ -	\$ 2,590	\$ -	\$ -	\$ 7,410	\$ -
Article 6, ATM FY05 Truck	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Article 6, ATM FY05 Plows	\$ -	\$ 10,000	\$ -	\$ 8,699	\$ -	\$ -	\$ 1,301	\$ -
Article 6, ATM FY05 Truck (Lands)	\$ -	\$ 28,000	\$ -	\$ 20,742	\$ -	\$ -	\$ 7,258	\$ -
Article 6, ATM FY05 Reline RetortC&D	\$ -	\$ 60,000	\$ -	\$ 18,849	\$ -	\$ -	\$ 41,151	\$ -
Article 6, ATM FY05 Crema Util vehicle	\$ -	\$ 18,000	\$ -	\$ 17,555	\$ -	\$ -	\$ 445	\$ -
Article 6, ATM FY05 Crema remodel design	\$ -	\$ 80,000	\$ -	\$ 11,363	\$ -	\$ -	\$ 68,637	\$ -
Article 11, STM FY05 Powder Point Bridge	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000	\$ -
<b>Highway</b>								
Article 5, STM 8/86 Powder Pt Bridge Repair	\$ 3,061	\$ -	\$ -	\$ -	\$ 3,061	\$ -	\$ -	\$ -
<b>Lands &amp; Natural Resources</b>								
Article 6, ATM FY04 Fields Restoration	\$ 178	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ 100	\$ -
Article 6, ATM FY04 Irrigate Wadsworth	\$ 1,881	\$ -	\$ -	\$ -	\$ 1,881	\$ -	\$ -	\$ -
<b>Public Works Subtotal</b>	<b>\$ 118,440</b>	<b>\$ 231,000</b>	<b>\$ 35,000</b>	<b>\$ 107,686</b>	<b>\$ 5,360</b>	<b>\$ -</b>	<b>\$ 271,394</b>	<b>\$ -</b>
<b>Public Works Total</b>	<b>\$ 316,295</b>	<b>\$ 231,000</b>	<b>\$ 35,000</b>	<b>\$ 115,884</b>	<b>\$ 9,473</b>	<b>\$ -</b>	<b>\$ 456,938</b>	<b>\$ -</b>
<b>Council on Aging</b>								
Article 11, ATM FY99 Senior tax Relief	\$ 45	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -
Article 20, ATM FY00 Senior tax relief	\$ 528	\$ -	\$ -	\$ 528	\$ -	\$ -	\$ -	\$ -
Article 14, ATM FY01 Senior tax relief	\$ 153	\$ -	\$ -	\$ 153	\$ -	\$ -	\$ -	\$ -
Article 46, ATM FY04 Senior Tax relief	\$ 2,500	\$ -	\$ -	\$ 1,775	\$ -	\$ -	\$ 725	\$ -
<b>Subtotal Human Services</b>	<b>\$ 3,225</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 725</b>	<b>\$ -</b>
<b>Library</b>								
Article 6, ATM FY01 technology	\$ 35,424	\$ -	\$ -	\$ 5,289	\$ -	\$ -	\$ 30,134	\$ -
Article 6, ATM FY01 grounds-keeping	\$ 161	\$ -	\$ -	\$ 161	\$ -	\$ -	\$ -	\$ -
<b>Subtotal Library</b>	<b>\$ 35,585</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,451</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,134</b>	<b>\$ -</b>
<b>Recreation</b>								
Article 6, ATM FY01 rescal tennis courts	\$ 3,472	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,472	\$ -
Article 6, AYM FY03 loweralden playgrd	\$ 230	\$ -	\$ -	\$ 230	\$ -	\$ -	\$ -	\$ -
<b>Recreation Subtotal</b>	<b>\$ 3,702</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 230</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,472</b>	<b>\$ -</b>



**Town of Duxbury**  
**Continued Appropriation**  
**Previous Appropriation Balances**  
**General Fund**

June 30, 2005

	6/30/2004 Balance	Town Meeting	STM	Expended 2005	Transfer Other Uses	ATM 2006 Appropriation	Continued Appropriation	Return to General Fund
<b>Pool</b>								
Article 6, ATM FY01 Dehumid system	\$ 8,556	\$ -	\$ -	\$ -	\$ 8,556	\$ -	\$ -	\$ -
Article 6, ATM FY01 light fixtures	\$ 412	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 412	\$ -
Article 6, ATM FY02 Dump water, regrowth walls	\$ 800	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ -
Article 6, ATM FY02 replace lights	\$ 2,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,137	\$ -
Article 6, ATM FY03 Dive Blocks	\$ 2,244	\$ -	\$ -	\$ -	\$ 2,244	\$ -	\$ -	\$ -
Article 6, ATM FY03 Hoyer lift	\$ 1,426	\$ -	\$ -	\$ -	\$ 1,426	\$ -	\$ -	\$ -
<b>North Hill</b>								
Article 6, ATM FY02 cart paths	\$ 273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 273	\$ -
Article 6, ATM FY02 Golf House	\$ 550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550	\$ -
Article 6, ATM FY03 repair sand traps	\$ 1,250	\$ -	\$ -	\$ 950	\$ -	\$ -	\$ 300	\$ -
Article 6, ATM FY03 Install cart paths	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ -
Article 6, ATM FY03 Build ladies tees	\$ 1,300	\$ -	\$ -	\$ 1,300	\$ -	\$ -	\$ -	\$ -
Subtotal Recreation	\$ 26,649	\$ -	\$ -	\$ 2,250	\$ 13,256	\$ -	\$ 11,143	\$ -
Total Library and Recreation	\$ 62,234	\$ -	\$ -	\$ 7,701	\$ 13,256	\$ -	\$ 41,278	\$ -
<b>Other</b>								
Lucy Hathaway: Public Works	\$ 3,482	\$ -	\$ -	\$ 23	\$ -	\$ -	\$ 3,459	\$ -
Public Landings	\$ 5,370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,370	\$ -
Public Bridge								
Tax Title	\$ 47,757	\$ 15,000	\$ -	\$ 3,438	\$ -	\$ 20,000	\$ 59,319	\$ -
Subtotal:	\$ 56,610	\$ 15,000	\$ -	\$ 3,461	\$ -	\$ 20,000	\$ 68,149	\$ -
<b>TOTAL:</b>	<b>\$ 684,679</b>	<b>\$ 509,000</b>	<b>\$ 55,000</b>	<b>\$ 472,723</b>	<b>\$ 60,427</b>	<b>\$ 25,000</b>	<b>\$ 715,458</b>	<b>\$ 71</b>

*Town of Duxbury*  
School Lunch  
Fund 22

**REVENUES and EXPENDITURES**  
Fiscal Year 2005

	<u>Cafeteria</u>	<u>Breadboard</u>	<u>Total</u>
<b>Revenues</b>			
Lunchroom	\$ 759,661	\$ 15,102	\$ 774,763
Section 4: reduced	\$ 37,133	-	\$ 37,133
Section 11: free	\$ 20,121	-	\$ 20,121
State Aid: full paid	\$ 11,892	-	\$ 11,892
Special Milk	\$ -	-	\$ -
	\$ 828,807	\$ 15,102	\$ 843,909

<b>Expenditures</b>			
Personal Services	\$ 287,864	\$ -	\$ 287,864
Food & Supplies	\$ 396,395	\$ 21,356	\$ 417,751
Group Health Ins	\$ 136,000	-	\$ 136,000
GF Budget Subsidy *	\$ (22,513)	-	\$ (22,513)
	\$ 797,746	\$ 21,356	\$ 819,102

Subtotal	\$ 31,061	\$ (6,254)	\$ 24,807
Balance forward	\$ (2,531)	\$ 14,041	\$ 11,510
Equity	\$ 28,530	\$ 7,787	\$ 36,317
Warrants Payable	\$ 25,844	\$ -	\$ 25,844
Balance @ 6/30/05	\$ 54,374	\$ 7,787	\$ 62,161

\* Transfer from school budget to avoid deficit

*Town of Duxbury*  
Highway Improvement Program  
Fund 23

Receivable detail:

<b>Accounts Receivable:</b>		
State Aid (DPW) Ch. 90 - #353C0082	\$	20,101
State Aid (DPW) Ch. 90 - #55013246082	\$	96,692
State Aid (DPW) Ch. 90 - #55013246083	\$	268,923
State Aid (DPW) Ch. 90 - #550135384	\$	324,516
Stormwater relief CT ENV 1215 0400-2829	\$	150,542
<b>Total Receivables</b>	\$	860,774

<b>Revenues:</b>	\$	55,805
<b>Expenditures:</b>		
Chapter 90	\$	87,918
Stormwater	\$	150,542
<b>Subtotal</b>	\$	238,460
<b>Net</b>	\$	(182,654)

# Town of Duxbury

Fund 24

## Analysis of Revenues and Expenditures June 30, 2005

	BALANCE FORWARD July 1, 2004	REVENUES	EXPENDITURES	BALANCE FORWARD June 30, 2005
<b>FEDERAL GRANTS:</b>				
CHAPTER 44 S72 (to General Fund)	\$ -	\$ 88,621	\$ 88,621	\$ -
FY03 Sped Prof Development	\$ 11,101	\$ -	\$ 11,101	\$ -
FY03 Inter Pre School	\$ 3,545	\$ -	\$ 3,545	\$ -
FY03 Drug Free School	\$ (423)	\$ -	\$ (423)	\$ -
FY03 Title I	\$ 46,802	\$ (46,448)	\$ 354	\$ -
FY04 Inter Pre School	\$ 2,587	\$ (1,924)	\$ 663	\$ -
FY04 Sped 94-142	\$ 48,586	\$ -	\$ 47,933	\$ 653
FY04 Drug Free School	\$ 1,844	\$ -	\$ 739	\$ 1,105
FY04 Title V	\$ 405	\$ -	\$ 405	\$ -
FY04 Title I	\$ 14,844	\$ (6,951)	\$ 7,893	\$ -
FY04 Summer Academic SPP	\$ 26,000	\$ 1,475	\$ 26,000	\$ 1,475
FY04 Doe Reimbursement	\$ 1,615	\$ -	\$ 2,949	\$ (1,334)
FY04 Sped Prof Development	\$ 13,514	\$ -	\$ 13,514	\$ -
FY04 Sped Circuit Breaker	\$ (58,589)	\$ 119,564	\$ 60,975	\$ -
FY05 SPED 94-142	\$ -	\$ 614,927	\$ 535,707	\$ 79,220
FY05 Drug Free School	\$ -	\$ 10,625	\$ 8,533	\$ 2,092
FY05 Title I	\$ -	\$ 153,617	\$ 103,704	\$ 49,913
FY05 SPED Prof Development	\$ -	\$ 17,524	\$ 12,006	\$ 5,518
FY05 Title V	\$ -	\$ 6,271	\$ 3,971	\$ 2,300
FY05 Circuit Breaker * see general fund	\$ -	\$ 362,926	\$ 362,926	\$ -
Sub-Total:	\$ 111,830	\$ 1,320,227	\$ 1,291,114	\$ 140,942
<b>STATE GRANTS:</b>				
FY01 Health Protection	\$ (124)	\$ -	\$ -	\$ (124)
FY01 Community Partner	\$ (14)	\$ -	\$ (14)	\$ -
FY02 Health Protection	\$ (557)	\$ -	\$ -	\$ (557)
FY02 Community Partnership	\$ (2,736)	\$ -	\$ (2,736)	\$ -
FY02 Teach; Literature; Challenge	\$ 2,164	\$ -	\$ 2,164	\$ -
FY02 Teach; Literature; Chai; Mentor	\$ (3)	\$ -	\$ (3)	\$ -
FY03 Community Partnership	\$ (481)	\$ -	\$ (481)	\$ -
FY03 Title II- A Education	\$ 3,163	\$ -	\$ 3,163	\$ -
FY03 Title II- D Tech	\$ 4,439	\$ -	\$ 4,439	\$ -
FY03 Early Childhood Allocation	\$ (235)	\$ -	\$ (235)	\$ -
FY04 Early Childhood Allocation	\$ (150)	\$ -	\$ (150)	\$ -
FY04 Early Childhood Support	\$ 2,883	\$ -	\$ 2,883	\$ -
FY04 Community Partnership	\$ (11,800)	\$ 17,585	\$ 5,785	\$ -
FY04 Title II- A Education	\$ 16,965	\$ -	\$ 16,965	\$ -
FY04 Title II- D Tech	\$ 5,179	\$ -	\$ 4,962	\$ 217
FY05 Community Partnership	\$ -	\$ 70,343	\$ 69,578	\$ 765
FY05 Early Childhood Allocation	\$ -	\$ 18,856	\$ 18,856	\$ -
FY05 Title II Part A	\$ -	\$ 45,354	\$ 31,284	\$ 14,070
FY05 Title II Part D	\$ -	\$ 4,136	\$ -	\$ 4,136
FY05 Early Child Mentor	\$ -	\$ 30,000	\$ 30,563	\$ (563)
FY05 Academic Support	\$ -	\$ 4,615	\$ 3,506	\$ 1,109
Sub-total	\$ 18,693	\$ 190,889	\$ 190,530	\$ 19,052
<b>REVOLVING ACCOUNTS:</b>				
Adult & Community Education	\$ 157,511	\$ 1,610,017	\$ 1,625,156	\$ 142,372
Athletic Association	\$ 1,239	\$ 168,525	\$ 150,770	\$ 18,993
Integrated Pre-Sc	\$ 43,444	\$ 163,907	\$ 126,188	\$ 81,164
Co-Curricular	\$ 14,548	\$ 35,193	\$ 38,197	\$ 11,544
Co-Curricular-DMS School	\$ 17,266	\$ 15,065	\$ 9,722	\$ 22,609
Miscellaneous	\$ (342)	\$ -	\$ (342)	\$ -
Sub-total:	\$ 233,665	\$ 1,992,707	\$ 1,949,690	\$ 276,682
<b>CONTRIBUTIONS &amp; DONATIONS:</b>				
Duxbury Foundation	\$ (21,347)	\$ 108,423	\$ 86,286	\$ 789
Bell Atlantic	\$ 73	\$ -	\$ 73	\$ -
Sub-total:	\$ (21,274)	\$ 108,423	\$ 86,359	\$ 789
<b>STUDENT ACTIVITIES:</b>				
Alden School	\$ 8,902	\$ 34,634	\$ 33,627	\$ 9,909
Chandler School	\$ 511	\$ 6,022	\$ 3,396	\$ 3,136
Bus Transportation	\$ -	\$ 194,028	\$ 193,288	\$ 740
Instrumental Lessons: Alden	\$ -	\$ 17,050	\$ 17,050	\$ -
Instrumental Lessons: DMS	\$ -	\$ 10,825	\$ 10,825	\$ -
Sub-total:	\$ 9,412	\$ 262,559	\$ 258,185	\$ 13,785
<b>MISCELLANEOUS:</b>				
Duxbury Performing Arts Center	\$ 77,893	\$ 39,220	\$ 118,573	\$ (1,460)
"Save Our Spanish"	\$ -	\$ 22,914	\$ 22,914	\$ -
Miscellaneous	\$ -	\$ 1,817	\$ -	\$ 1,817
	\$ 77,893	\$ 63,951	\$ 141,487	\$ 357
Warrants Payable	\$ 118,003	\$ -	\$ 144,301	\$ 144,301
PrePaid Programs	\$ 217,119	\$ 172,136	\$ 263,394	\$ 125,861
Workmens Comp	\$ 796	\$ -	\$ -	\$ 796
Grand Total:	\$ 766,137	\$ 4,110,891	\$ 4,325,060	\$ 722,567



Fund 25  
Recreation Revolving Fund  
Analysis of Revenues & Expenditures  
June 30, 2005

	BALANCE FORWARD July 1, 2004	REVENUES	EXPENDITURES	BALANCE FORWARD June 30, 2005
Basketball Program	\$ -	\$ 18,775	\$ 10,023	\$ 8,752
Basketball Camp	\$ 13,294	\$ 14,882	\$ 21,609	\$ 6,567
Kids Camp	\$ 42,926	\$ 18,671	\$ 56,921	\$ 4,676
Ice Skating	\$ 1,890	\$ 13,080	\$ 10,552	\$ 4,418
Field Hockey	\$ -	\$ 6,235	\$ 2,117	\$ 4,118
After School Athletics	\$ -	\$ 7,300	\$ 3,260	\$ 4,040
Soccer Program	\$ -	\$ 9,480	\$ 5,806	\$ 3,674
Tennis	\$ 4,918	\$ 324	\$ 1,827	\$ 3,416
Baseball Camp	\$ 3,420	\$ 524	\$ 2,146	\$ 1,798
Tennis Camp	\$ 928	\$ 3,602	\$ 2,761	\$ 1,769
Soccer Camp	\$ 6,222	\$ 1,803	\$ 6,291	\$ 1,734
Flag Football	\$ -	\$ 1,985	\$ 506	\$ 1,479
Adult Tennis	\$ 1,480	\$ 1,300	\$ 1,350	\$ 1,430
Soda Machine	\$ -	\$ 1,290	\$ -	\$ 1,290
Gymnastics Program	\$ -	\$ 1,840	\$ 706	\$ 1,134
Wrestling	\$ 820	\$ 1,068	\$ 848	\$ 1,040
Drama	\$ 6,000	\$ -	\$ 5,160	\$ 840
Turkey Race	\$ -	\$ 1,207	\$ 502	\$ 705
Track	\$ -	\$ 1,240	\$ 550	\$ 691
Yoga	\$ -	\$ 700	\$ 260	\$ 440
Cooking	\$ 1,443	\$ 3,529	\$ 4,714	\$ 258
Field Usage (outside groups)	\$ -	\$ 13,880	\$ 13,789	\$ 91
Ski Lessons	\$ -	\$ 2,005	\$ 2,005	\$ -
Other	\$ 580	\$ 1,655	\$ 2,035	\$ 200
	<u>\$ 83,921</u>	<u>\$ 126,375</u>	<u>\$ 155,736</u>	<u>\$ 54,560</u>
Administration (all programs)	\$ 10,000	\$ 3,893	\$ 23,354	\$ (9,461)
	<u>\$ 93,921</u>	<u>\$ 130,268</u>	<u>\$ 179,091</u>	<u>\$ 45,098</u>
Transfer to Fund 1 as Revenue for the Town				\$ 35,098
Remains in Revolving Fund				\$ 10,000
Recreation Programs - Fiscal Year 2006				\$ 111,816
Warrants Payable				\$ 27,503
Total:				<u>\$ 149,319</u>

# Town of Duxbury

## Fund 26 Town Grants, Gifts, and Other Revenues Analysis of Revenues and Expenditures

June 30, 2005

	Balance Forward July 1, 2004	REVENUES	EXPENDITURES	Balance Forward June 30, 2005
<b>FEDERAL GRANTS:</b>				
FEMA: Snow Removal	\$ -	\$ 64,322	\$ 64,322	\$ -
Fire Dept: Assist Fire Program	\$ 13,699	\$ 4,795	\$ 17,945	\$ 549
Harbormaster: Pump Out Boat	\$ 9,500	\$ 7,926	\$ 7,926	\$ 9,500
Historical Commission	\$ 148	\$ -	\$ -	\$ 148
	<u>\$ 23,347</u>	<u>\$ 77,043</u>	<u>\$ 90,192</u>	<u>\$ 10,197</u>
<b>STATE GRANTS:</b>				
Selectmen: SEMASS	\$ -	\$ 17,921	\$ 17,921	\$ -
Town Clerk: Extended Polling Hours	\$ 6,718	\$ 2,354	\$ -	\$ 9,072
Planning: Housing/ Community	\$ -	\$ 930	\$ 930	\$ -
<b>Police:</b>				
FY03 Community Police	\$ 9,223	\$ -	\$ 9,098	\$ 125
FY04 Community Police	\$ 17,625	\$ -	\$ 6,246	\$ 11,380
FY03 Terrorist Equipment	\$ 307	\$ 7,370	\$ 6,839	\$ 839
FY02 D.A.R.E.	\$ 251	\$ -	\$ -	\$ 251
FY04 "Click It or Ticket It"	\$ (1,098)	\$ 7,869	\$ 8,338	\$ (1,566)
FY05 Special Response Team	\$ -	\$ 3,485	\$ 3,485	\$ -
Inspectional Service: Title V	\$ 1,158	\$ -	\$ -	\$ 1,158
<b>Harbormaster:</b>				
Boat Ramp: Wildlife Fisheries	\$ 30,000	\$ -	\$ 2,913	\$ 27,087
Historical Commission: Grant	\$ -	\$ 700	\$ -	\$ 700
<b>Conservation:</b>				
Wetlands Monitoring	\$ 21,500	\$ -	\$ 12,512	\$ 8,988
Stormwater Model Bylaw	\$ -	\$ 34,644	\$ 34,644	\$ -
<b>Council on Aging:</b>				
Formula Grant	\$ 127	\$ 12,776	\$ 12,349	\$ 554
Participation Grant	\$ 2,000	\$ -	\$ 1,865	\$ 135
<b>Fire Dept:</b>				
Homeland Security	\$ -	\$ 3,000	\$ 4,793	\$ (1,793)
State Equipment 2005	\$ -	\$ 21,000	\$ 6,690	\$ 14,310
MCI Trailer	\$ -	\$ 1,101	\$ -	\$ 1,101
<b>Library:</b>				
FY01/FY02 State Aid Library	\$ 51	\$ (127)	\$ (76)	\$ -
FY03 State Aid Library	\$ 3,613	\$ 127	\$ 1,186	\$ 2,554
FY04 State Aid Library	\$ 10,626	\$ -	\$ 7,055	\$ 3,571
FY05 State Aid Library	\$ -	\$ 16,605	\$ -	\$ 16,605
Police: Police Vests	\$ 1,443	\$ -	\$ -	\$ 1,443
Pool: Ex. Office of Energy	\$ 1,019	\$ -	\$ -	\$ 1,019
Duxbury Cultural Council:	\$ 4,736	\$ 4,163	\$ 3,910	\$ 4,989
Miscellaneous: EPA 1986	\$ 8,094	\$ -	\$ 8,094	\$ -
COLA: Non-Contrib. Pension	\$ 3,127	\$ 3,797	\$ 3,755	\$ 3,170
	<u>\$ 120,522</u>	<u>\$ 119,795</u>	<u>\$ 134,624</u>	<u>\$ 105,693</u>
<b>DONATIONS &amp; GIFTS:</b>				
Selectmen: Misc	\$ 151	\$ -	\$ 151	\$ -
Animal Control: Shelter Improvemnt	\$ 117,675	\$ 6,225	\$ 31,100	\$ 92,800
Beach Reservation: Salaries	\$ 2,447	\$ 95,440	\$ 96,510	\$ 1,377
<b>Fire:</b>				
Boston Edison	\$ 60,994	\$ 596	\$ 64,179	\$ (2,589)
Thermo Image Helmet	\$ 45	\$ -	\$ 45	\$ -
Contribution & Gifts	\$ 857	\$ 145	\$ 250	\$ 752
Harbormaster Equipmt: Boston Edison	\$ -	\$ 1,008	\$ 1,008	\$ -
Lands: Donation & Gifts	\$ -	\$ 4,000	\$ -	\$ 4,000
Library: Donations & Gifts	\$ 8,716	\$ 4,630	\$ 6,842	\$ 6,504
Police: Police Athletic league	\$ 2,749	\$ -	\$ -	\$ 2,749
Recreation: Misc	\$ 972	\$ 0	\$ 972	\$ -
<b>REVOLVING ACCOUNTS:</b>				
Conservation: Revolving Account	\$ 140	\$ -	\$ -	\$ 140
Hummock LLC	\$ 78	\$ 1,627	\$ 1,705	\$ -
<b>Council on Aging:</b>				
Donation & Gifts	\$ -	\$ 33,352	\$ 33,251	\$ 101
Health Fair	\$ 414	\$ 713	\$ 367	\$ 760
Staffing Grant	\$ -	\$ 6,125	\$ -	\$ 6,125
COA Revolving Accounts	\$ 6,806	\$ 26,720	\$ 23,983	\$ 9,542
	<u>\$ 201,892</u>	<u>\$ 180,581</u>	<u>\$ 260,214</u>	<u>\$ 122,260</u>
Warrants Payable				\$ 21,173
<b>GRAND TOTAL:</b>	<u>\$ 345,761</u>	<u>\$ 377,418</u>	<u>\$ 485,030</u>	<u>\$ 259,322</u>

**Community Preservation Fund**  
**All Projects**  
**Fund 28**

Total Revenues                      2002-05                      \$    6,510,560

<u>Description</u>		<u>Appropriation</u>	<u>Expended through 2005</u>	<u>2005 Balance</u>	
Delano	2003	\$ 1,710,000	\$ 1,710,000	\$ -	
Merlet	2003	\$ 320,000	\$ 320,000	\$ -	
Hammadeh	2003	\$ 115,000	\$ 115,000	\$ -	
Admin 2003	2003	\$ 39,500	\$ 19,907	\$ -	
Keene Field	2003	\$ 125,000	\$ 125,000	\$ -	
King Caesar	2003	\$ 89,200	\$ 85,598	\$ 3,602	
Conservation	2004	\$ 100,000	\$ 100,000	\$ -	
Admin 2004	2004	\$ 39,835	\$ 27,611	\$ -	
Swanson	2004	\$ 76,000	\$ 75,256	\$ 744	
Wright	2004	\$ 50,000	\$ 46,202	\$ 3,798	
Stewardship	2004	\$ 32,479	\$ 25,784	\$ 6,695	
GIS	2005	\$ 13,800	\$ 11,665	\$ 2,135	
Admin 2005	2005	\$ 47,500	\$ 24,581	\$ 3,000	encumbered
Keene Street Field	2005	\$ 71,500	\$ 29,115	\$ 42,385	
Fish Ladders	2005	\$ 70,700	\$ 14,439	\$ 56,261	
Tarkiln	2005	\$ 35,000	\$ 45	\$ 34,955	
O'Neil	2005	\$ 1,550,000	\$ 1,502,271	\$ 47,730	
Wright	2005	\$ 153,000	\$ 120,588	\$ 32,412	
Jaycox	2005	\$ 620,000	\$ 612,058	\$ 7,942	
Jaycox (Legal - STM)	2005	\$ 8,000	\$ -	\$ 8,000	

Total                      \$            5,266,514    \$    4,965,120    \$    249,658

Revenues-Expenditures                      Total Fund Balance    **\$    1,545,440**

	<u>Appropriation</u>
Wright Construction	2006 \$ 2,976,816
Millenium Irrigation	2006 \$ 23,000
Bluefish Firehose	2006 \$ 9,800
Admin 2006	2006 \$ 48,950
Total	\$ 3,058,566



Town of Duxbury  
Capital Project Funds  
Fund 30 - 43  
BALANCE SHEET  
30-Jun-05

	Water Fund 33 Water	Fund 35 Wadsworth	SEWER Fund 43 HS Sewage	Fund 39 Indiv Title V	Fund 36 School	Fund 42 Senior Center	Fund 32 All Other	Fund 31 Pre 1995	Fund 41 Camp Wing
Cash	\$ 90,633	\$ 10,220	\$ -	\$ -	\$ 720,916	\$ 19,519	\$ 165,811	\$ -	\$ 29,512
Due to / from	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,831)	\$ 10,692	\$ -
Total	\$ 90,633	\$ 10,220	\$ -	\$ -	\$ 720,916	\$ 19,519	\$ 162,980	\$ 10,692	\$ 29,512

Warrants Payable	\$ 6,800	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ 84,812	\$ -	\$ -
Temporary BANS	\$ 300,000	\$ -	\$ 1,533,000	\$ -	\$ 13,703,500	\$ -	\$ 500,000	\$ -	\$ -
Temporary BANS	\$ 100,000	\$ -	\$ 1,567,000	\$ -	\$ 14,132,123	\$ -	\$ 75,000	\$ -	\$ -
Temporary BANS	\$ 100,000	\$ -	\$ -	\$ -	\$ 11,099,584	\$ -	\$ 335,000	\$ -	\$ -
Temporary BANS	\$ -	\$ -	\$ -	\$ -	\$ 400,793	\$ -	\$ -	\$ -	\$ -
Undesignated Fund Balance	\$ (416,167)	\$ 10,189	\$ (3,100,000)	\$ -	\$ (38,615,084)	\$ 19,519	\$ (831,832)	\$ 10,692	\$ 29,512
Total	\$ 90,633	\$ 10,220	\$ -	\$ -	\$ 720,916	\$ 19,519	\$ 162,981	\$ 10,692	\$ 29,512

# Town of Duxbury

Water Enterprise  
Fund 61

## Revenues and Expenditures Fiscal Year 2005

	Budget	Actual
<b>Revenues</b>		
Receipts	\$ 2,510,734	\$ 2,640,944
<b>Expenditures</b>		
Salaries	\$ 437,015	\$ 413,101
Principal and Int on Debt	\$ 869,919	\$ 858,501
General Fund Assessment	\$ 250,000	\$ 250,000
Electric	\$ 110,000	\$ 94,692
Chemicals	\$ 50,000	\$ 47,815
Marshfield Water	\$ 45,000	\$ 43,886
Pumps and Instruments	\$ 40,000	\$ 27,990
Meters	\$ 50,000	\$ 47,663
Testing	\$ 45,000	\$ 23,626
Service Connections	\$ 25,000	\$ 24,708
Gas and Oil	\$ 28,000	\$ 25,404
Contingencies	\$ 14,000	\$ -
Supplies	\$ 8,000	\$ 7,489
Systems Improvement	\$ 22,000	\$ 17,377
Consulting	\$ 10,000	\$ 9,894
Postage	\$ 6,500	\$ 6,226
Police details	\$ 7,000	\$ 7,533
Repairs & Maintenance	\$ 14,000	\$ 13,612
Primacy	\$ 5,000	\$ 4,510
Mtgs/memberships/subs/training	\$ 4,500	\$ 3,791
Vehicle repair	\$ 7,500	\$ 8,102
Clothing and Cleaning	\$ 8,750	\$ 8,260
All other	\$ 13,550	\$ 9,493
<b>Total</b>	<b>\$ 2,070,734</b>	<b>\$ 1,953,672</b>
2005 Articles	\$ 440,000	\$ 211,502
2005 Budget Income (vs actual)	\$ -	\$ 475,770
Prior Articles (Raise & Appropriate)	\$ 497,623	\$ 370,374
2005 articles (free cash) Delano sale	\$ 130,000	\$ 130,000
2004 Encumbrances & unpaid bills (Borrowing)**	\$ 4,301	\$ 4,301
<b>Net</b>		<b>\$ (31,543)</b>

## Continued Articles June 30, 2005

RAISE AND APPROPRIATE	Article	Expended 2005	Continued	Return to Water E&D
Raise and Appropriate				
1998 - 6 Masterplan	\$ 829	\$ -	\$ -	\$ 829
2000 - 6 Permitting	\$ 5,881	\$ -	\$ 5,881	\$ -
2001 - 6 System rehabilitation	\$ 13,694	\$ 13,694	\$ -	\$ -
2001 - 6 Computer technology	\$ 70	\$ -	\$ -	\$ 70
2002 - 6 System rehabilitation	\$ 41,771	\$ 41,771	\$ -	\$ -
2002 - 6 Damon Pump Station (SDF)	\$ 80,386	\$ -	\$ 80,386	\$ -
2002 - 6 Captains' Hill Storage (FC)	\$ 4,915	\$ 4,915	\$ -	\$ -
2002 - 6 Water Main (SDF/FC)	\$ 42,843	\$ 42,843	\$ -	\$ -
2003 - 6 2" Main upgrade	\$ 50,000	\$ 24,985	\$ 25,015	\$ -
2003 - 6 System rehabilitation	\$ 50,000	\$ 50,000	\$ -	\$ -
2004 - 6 Leak detection survey	\$ 6,490	\$ -	\$ 6,490	\$ -
2004 - 6 system rehab	\$ 73,875	\$ 70,806	\$ 3,069	\$ -
2004 - 6 Main upgrade (tremont, st.george)	\$ 96,860	\$ 96,860	\$ -	\$ -
2004 - 6 Backhoe	\$ 10	\$ -	\$ -	\$ 10
2004 - 6 Vulnerability assessment	\$ 30,000	\$ 24,500	\$ 5,500	\$ -
Total prior	\$ 497,624	\$ 370,374	\$ 126,341	\$ 909
2005- Equipment (FC)	\$ 40,000	\$ 39,515	\$ 485	\$ -
2005- 6 Systems rehab	\$ 75,000	\$ 43,175	\$ 31,825	\$ -
2005- 2" Main	\$ 75,000	\$ -	\$ 75,000	\$ -
2005 - Truck (FC)	\$ 25,000	\$ 25,000	\$ -	\$ -
2005- Dump Truck (FC)	\$ 65,000	\$ -	\$ 65,000	\$ -
2005- Bay Pond Rd	\$ 45,000	\$ -	\$ 45,000	\$ -
2005- Rate Study	\$ 15,000	\$ 9,438	\$ 5,563	\$ -
2005-upgrade pump station (FC)	\$ 100,000	\$ 94,375	\$ 5,625	\$ -
2005-Delano (from CPC)	\$ 130,000	\$ 130,000	\$ -	\$ -
Total 2005	\$ 570,000	\$ 341,502	\$ 228,498	\$ -
Total	\$ 1,067,624	\$ 711,877	\$ 354,838	\$ 909
<b>BORROWED</b>	Article	Expended thru 2004	Expended 2005	Balance
1997- 6 Evergreen Treatment Plant	\$ 1,500,000	\$ 1,497,362	\$ 2,638	\$ 0

# Town of Duxbury

Fund 80  
June 30, 2005

## PERMANENT FUNDS (Benefits Gov't)

	Balance Forward July 1, 2004	ADDITIONS	Realized Gains/Losses	INVESTMENT INCOME	EXPENSES	Balance Forward June 30, 2005	PRINCIPAL
Cemetery Perpetual Care	\$ 977,623	\$ 20,225	\$ (79,689)	\$ 32,672	\$ -40,000	\$ 910,831	\$ 968,621
Mayflower Cemetery	\$ 114,803	\$ 14,775	\$ (9,418)	\$ 4,451	\$ -	\$ 124,612	\$ 94,850
Arthur D. Eaton	\$ 67,519	\$ -	\$ (4,469)	\$ 2,688	\$ -	\$ 65,738	\$ 39,500
Ladies Union Fair	\$ 1,298	\$ -	\$ -	\$ 20	\$ -	\$ 1,319	\$ 1,300
Lucy A. Ewell	\$ 371	\$ -	\$ -	\$ 6	\$ -	\$ 376	\$ 500
<b>CEMETERY FUNDS:</b>	<b>\$ 1,161,614</b>	<b>\$ 35,000</b>	<b>\$ (93,576)</b>	<b>\$ 39,837</b>	<b>\$ -40,000</b>	<b>\$ 1,102,875</b>	<b>\$ 1,104,771</b>
Eben H. Ellison	\$ 329,924	\$ -	\$ (23,787)	\$ 13,595	\$ 500	\$ 319,231	\$ 300,000
Isabelle Freeman	\$ 212,348	\$ -	\$ (10,025)	\$ 9,826	\$ -	\$ 212,148	\$ 200,552
Richard G. Wight	\$ 39,386	\$ -	\$ (1,955)	\$ 1,907	\$ -	\$ 39,298	\$ 30,000
Lucy Hathaway	\$ 269,811	\$ -	\$ (4,754)	\$ 12,613	\$ -	\$ 277,671	\$ 25,000
Thomas D. Hathaway	\$ 2,939	\$ -	\$ -	\$ 46	\$ -	\$ 2,984	\$ 2,000
Marietta Russell School Library	\$ 3,096	\$ -	\$ -	\$ 48	\$ -	\$ 3,144	\$ 1,500
Isabelle Freeman(Ambulance Service)	\$ 4,806	\$ -	\$ -	\$ 75	\$ -	\$ 4,881	\$ 1,300
William Penn Harding-Duxbury Free Library	\$ 1,358	\$ -	\$ -	\$ 21	\$ -	\$ 1,379	\$ 1,000
Marietta Russell School Science Material	\$ 1,598	\$ -	\$ -	\$ 25	\$ -	\$ 1,623	\$ 500
<b>MISCELLANEOUS FUNDS:</b>	<b>\$ 865,265</b>	<b>\$ -</b>	<b>\$ (40,561)</b>	<b>\$ 38,155</b>	<b>\$ 500</b>	<b>\$ 862,358</b>	<b>\$ 561,852</b>
<b>PERMANENT FUND TOTALS:</b>	<b>\$ 2,026,879</b>	<b>\$ 35,000</b>	<b>\$ (134,137)</b>	<b>\$ 77,992</b>	<b>\$ 40,500</b>	<b>\$ 1,965,234</b>	<b>\$ 1,666,623</b>

Helen Delano Howe	\$ 139,368	\$ -	\$ (9,740)	\$ 6,267	\$ 6,000	\$ 129,895	\$ 125,000
Mary E. Carr Nepton	\$ 204,150	\$ -	\$ (2,744)	\$ 7,843	\$ 9,000	\$ 200,249	\$ 65,000
Annie Drew Dunham	\$ 46,316	\$ -	\$ (3,471)	\$ 1,602	\$ 1,000	\$ 43,447	\$ 40,335
Harriet E. Crozier	\$ 29,876	\$ -	\$ (2,106)	\$ 1,321	\$ 500	\$ 28,591	\$ 25,175
Edward & Ruth Hobart	\$ 10,724	\$ -	\$ (855)	\$ 478	\$ 300	\$ 10,048	\$ 10,000
Molly Hopkins Taft	\$ 13,399	\$ 200	\$ (75)	\$ 611	\$ 500	\$ 13,635	\$ 10,253
Weston-Thompson	\$ 12,153	\$ -	\$ (75)	\$ 561	\$ 500	\$ 12,139	\$ 10,000
Edmund A. Dondro	\$ 3,526	\$ -	\$ (75)	\$ 150	\$ 100	\$ 3,500	\$ 2,850
Benjamin M. Feinberg	\$ 1,577	\$ -	\$ -	\$ 25	\$ -	\$ 1,601	\$ 1,500
Margaret K. Elliott	\$ 9,542	\$ -	\$ -	\$ 147	\$ 100	\$ 9,590	\$ 8,000
Anna Bigelow-Davis	\$ 401,513	\$ -	\$ (24,648)	\$ 17,067	\$ 5,000	\$ 388,933	\$ 395,986
<b>SCHOLARSHIP FUNDS:</b>	<b>\$ 872,144</b>	<b>\$ 200</b>	<b>\$ (43,788)</b>	<b>\$ 36,073</b>	<b>\$ 23,000</b>	<b>\$ 841,629</b>	<b>\$ 694,099</b>
Jonathan & Ruth Ford	\$ 63,936	\$ -	\$ (4,648)	\$ 2,254	\$ -	\$ 61,542	\$ 25,000
Agnes S. Ellison	\$ 5,598	\$ -	\$ -	\$ 87	\$ -	\$ 5,685	\$ 1,000
General Flower Fund	\$ 22,871	\$ -	\$ -	\$ 356	\$ -	\$ 23,226	\$ -
<b>MISCELLANEOUS FUNDS:</b>	<b>\$ 92,404</b>	<b>\$ -</b>	<b>\$ (4,648)</b>	<b>\$ 2,697</b>	<b>\$ -</b>	<b>\$ 90,454</b>	<b>\$ 26,000</b>
<b>PRIVATE PURPOSE FUND TOTALS:</b>	<b>\$ 964,548</b>	<b>\$ 200</b>	<b>\$ (48,436)</b>	<b>\$ 38,770</b>	<b>\$ 23,000</b>	<b>\$ 932,083</b>	<b>\$ 720,099</b>
<b>GRAND TOTAL OF FUNDS:</b>	<b>\$ 2,991,428</b>	<b>\$ 35,200</b>	<b>\$ (182,573)</b>	<b>\$ 116,762</b>	<b>\$ 63,500</b>	<b>\$ 2,897,316</b>	<b>\$ 2,386,722</b>



*Town of Duxbury*  
*Health Claims Fund*

**REVENUES AND EXPENDITURES**  
*Period ended June 30, 2005*

	<i>thru June</i> <u>2005</u>
<b><u>Revenues</u></b>	
Raise and Appropriate (\$5,591,583)	\$ 5,591,583
Withholding (less refunds)	\$ 1,467,329
Plymouth County retirement	\$ 362,142
Mass Teachers Retirement	\$ 490,957
Other (inc Cobra, Direct, stop loss)	\$ 167,067
Total Revenues	<u>\$ 8,079,079</u>
<b><u>Expenditures</u></b>	
Blue Cross Claims and Admin	\$ 6,305,296
Stop Loss	\$ 600,526
Consultants	\$ 13,125
Other	\$ 9,011
Total Expenditures	<u>\$ 6,927,958</u>
Net Year to date results	<u><u>\$ 1,151,120</u></u>
Deposit Increase (to \$1,000,900)	\$ (115,700)
Fiscal 2004 Final Balance	\$ 190,089
Reverse deferred deposit	\$ 1,000,900
Accrual for IBNR (Unreported)	\$ (866,000)
Net Adjustment to book IBNR	\$ 134,900
June 2005 Fund Balance	<u><u>\$ 1,360,409</u></u>

# Town of Duxbury

## Fund 84 Expendable Trusts June 30, 2005

	BALANCE July 1, 2004	ADDITIONS	Realized Gains/Losses	INVESTMENT INCOME	EXPENSES	BALANCE June 30, 2005
<b>SPECIAL REVENUE FUNDS:</b>						
Retirement Fund Investment:	\$ 1,401,216	\$ -	\$ (94,883)	\$ 41,997	\$ 377,627	\$ 970,703
Stabilization Fund	\$ 1,087,420	\$ -	\$ (78,595)	\$ 34,179	\$ 267,746	\$ 775,258
Sale of Lots & Burial Rights	\$ 310,298	\$ 14,000	\$ (17,760)	\$ 8,446	\$ 158,000	\$ 156,984
Conservation Fund	\$ 137,634	\$ -	\$ -	\$ 2,300	\$ 38,369	\$ 101,566
Duxbury Heritage Fund	\$ 26,180	\$ -	\$ (1,777)	\$ 1,160	\$ -	\$ 25,562
Margery S. Parcher ( July 4th)	\$ 17,620	\$ 23,142	\$ -	\$ 172	\$ 21,572	\$ 19,363
Duxbury Dare Program	\$ 12,211	\$ 10,479	\$ -	\$ 149	\$ 15,424	\$ 7,414
Myles Standish Homesite	\$ 6,409	\$ -	\$ -	\$ 100	\$ -	\$ 6,509
William Ellison Unitrust	\$ 2,928	\$ -	\$ -	\$ 164	\$ -	\$ 3,093
Nelson T. Saunders ( Shellfish)	\$ 1,814	\$ -	\$ -	\$ 28	\$ -	\$ 1,843
Tennis Court ( Marshall Lights)	\$ 970	\$ -	\$ -	\$ -	\$ -	\$ 970
Harbor Safety Equipment	\$ 531	\$ -	\$ -	\$ 2	\$ 533	\$ -
Library: Miscellaneous	\$ 100	\$ -	\$ -	\$ -	\$ 100	\$ -
Rescue Equipment	\$ 83	\$ -	\$ -	\$ -	\$ 83	\$ -
Gertrude Coffin Library:	\$ 51	\$ -	\$ -	\$ 0	\$ 51	\$ -
Ambulance Fund	\$ 3,005,464	\$ 47,621	\$ (193,015)	\$ 88,698	\$ 879,505	\$ 2,069,264
<b>PRIVATE PURPOSE:</b>						
King Caesar Fund for the Poor	\$ 61,275	\$ -	\$ (3,794)	\$ 10,134	\$ 3,614	\$ 64,001
Harry & Mary Grafton	\$ 16,582	\$ -	\$ (1,240)	\$ 718	\$ -	\$ 16,059
Elizabeth H. Meehan	\$ 1,712	\$ -	\$ -	\$ 22	\$ 500	\$ 1,234
Mary Brouillard	\$ 1,707	\$ -	\$ -	\$ 22	\$ 500	\$ 1,229
Lowery Scholarship	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Buechler School Books	\$ -	\$ 1,552	\$ -	\$ 0	\$ -	\$ 1,552
	\$ 82,276	\$ 1,552	\$ (5,035)	\$ 10,896	\$ 4,614	\$ 85,074
Warrants Payable	\$ 1,140	\$ 5,987	\$ -	\$ -	\$ 1,140	\$ 5,987
GRAND TOTAL OF TRUST FUNDS	\$ 3,088,880	\$ 55,160	\$ (198,050)	\$ 99,594	\$ 885,259	\$ 2,160,325

# Town of Duxbury

Fund 89  
Agency  
June 30, 2005

	BALANCE July 1, 2004	ADDITIONS	INVESTMENT INCOME	EXPENSES	BALANCE June 30, 2005
Performance Bonds (Old Balances)	\$ 13,857	\$ -	\$ -	\$ -	\$ 13,857
As-Built Plans (Old Balances)	\$ 7,449	\$ -	\$ -	\$ -	\$ 7,449
Road Openings (Old Balances)	\$ 19,650	\$ -	\$ -	\$ -	\$ 19,650
School Bld Deposit (Pre 1994)	\$ 130	\$ -	\$ -	\$ -	\$ 130
Treatment Plant Bond (1990)	\$ 479	\$ -	\$ -	\$ -	\$ 479
Selectmen: Ashblod Fire Station	\$ 10,000	\$ -	\$ -	\$ 1,250	\$ 8,750
Adelphi Cable Contract	\$ 6,037	\$ 4,923	\$ -	\$ -	\$ 10,960
ADA Workshop (1996)	\$ 455	\$ -	\$ -	\$ 455	\$ -
Lightening Storm	\$ 250	\$ -	\$ -	\$ -	\$ 250
Insurance Claim	\$ 4,088	\$ 839	\$ -	\$ 4,927	\$ -
Flagpole Insurance Claim	\$ -	\$ 8,662	\$ -	\$ -	\$ 8,662
Shellfish Grant	\$ -	\$ 400	\$ -	\$ -	\$ 400
Treas./Collector: Deputy Collector Fees	\$ 1,986	\$ 37,781	\$ -	\$ 36,465	\$ 3,302
Town Clerk: Sporting Licenses	\$ (540)	\$ -	\$ -	\$ -	\$ (540)
Police: Insurance Claims	\$ 864	\$ -	\$ -	\$ -	\$ 864
Gun Permits	\$ 1,013	\$ 6,963	\$ -	\$ 5,788	\$ 2,188
Fire: Off-Duty Details	\$ (967)	\$ 6,066	\$ -	\$ 8,335	\$ (3,236)
Insurance Claim	\$ 3,869	\$ -	\$ -	\$ -	\$ 3,869
Advance Life Support	\$ -	\$ 50,900	\$ -	\$ 50,550	\$ 350
Inspect./Services: Consulting / Perc Tests	\$ 34,015	\$ 8,970	\$ -	\$ 10,080	\$ 32,925
RF Emissions Study	\$ (150)	\$ 300	\$ -	\$ 300	\$ (150)
DPW: Insurance Claims	\$ -	\$ 5,279	\$ -	\$ -	\$ 5,279
School Drug & Alcohol	\$ 321	\$ -	\$ -	\$ -	\$ 321
COA: Insurance Claims	\$ -	\$ 7,377	\$ -	\$ 7,377	\$ -
Pool Security Deposits	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500
Recreation: North Hill Insurance Claims	\$ 1,050	\$ -	\$ -	\$ -	\$ 1,050
	\$ 105,375	\$ 138,459	\$ -	\$ 138,016	\$ 105,818
SPECIAL FUNDS:					
CHAP.593 OF ACTS OF 1993:					
Volta Oil Co., Inc.	\$ 1,270	\$ -	\$ 7	\$ 1,277	\$ -
Duxbury Construction: F Boynton	\$ 852	\$ -	\$ 5	\$ 857	\$ -
First Baptist Church	\$ 4,356	\$ -	\$ 24	\$ 4,381	\$ -
Pilgrim Church (BOA)	\$ 2,144	\$ -	\$ 12	\$ 2,156	\$ -
RBH Development: Hawkins Place	\$ 746	\$ -	\$ 12	\$ -	\$ 758
Bay Farm Trust	\$ 553	\$ -	\$ 9	\$ -	\$ 562
Duxbury Yacht Club	\$ 1,866	\$ -	\$ 10	\$ 1,876	\$ -
Jong G. Yun	\$ 1,733	\$ -	\$ 26	\$ -	\$ 1,759
Stand Partners LLC	\$ 1,945	\$ -	\$ 10	\$ 1,855	\$ 89
Stephen M. Carleton	\$ 672	\$ -	\$ 10	\$ -	\$ 682
Nextel Communications	\$ 1,832	\$ -	\$ 10	\$ 1,843	\$ -
Duxbury Yacht Club House	\$ 1,832	\$ -	\$ 10	\$ 1,843	\$ -
Omnipoint Communications	\$ 3,649	\$ -	\$ 20	\$ 3,669	\$ -
Indust Comm & Electr	\$ 3,625	\$ -	\$ 20	\$ 3,645	\$ -
E. Thermistokleous	\$ 1,786	\$ -	\$ 10	\$ 1,796	\$ -
Ceccarelli Cleaners	\$ 1,767	\$ -	\$ 10	\$ 1,777	\$ -
	\$ 30,528	\$ -	\$ 207	\$ 27,048	\$ 3,686
CHAP.593 OF ACTS OF 1993:					
Don Schleicher: Patten Lane	\$ 215	\$ -	\$ 2	\$ 217	\$ -
Ayoub Engineering	\$ 1,953	\$ -	\$ 11	\$ 1,964	\$ -
J. J. Davis: Sweetser's	\$ 1,907	\$ -	\$ 11	\$ 1,918	\$ -
Nynes, Bell Atlantic	\$ 1,164	\$ -	\$ 7	\$ 1,171	\$ -
K. Sealund: Oak Point	\$ 1,990	\$ -	\$ 31	\$ -	\$ 2,021
Weich King Tn(BOA)	\$ 2,121	\$ -	\$ 29	\$ 319	\$ 1,832
Cushing: FF Modification	\$ 1,075	\$ -	\$ 17	\$ -	\$ 1,092
Village @Duxbury BOA	\$ 1,594	\$ -	\$ 25	\$ -	\$ 1,619
Brick Realty Trust	\$ 1,240	\$ -	\$ 17	\$ 288	\$ 969
Chafik Hamadeh	\$ 1,653	\$ -	\$ 17	\$ 1,321	\$ 349
Delphin Assoc	\$ 77	\$ -	\$ 61	\$ -	\$ 139
J.V.O. Corp	\$ 3,649	\$ -	\$ 53	\$ 411	\$ 3,291
Duxbury Farms	\$ 4,898	\$ 5,000	\$ 29	\$ 7,220	\$ 2,707
Duxbury Crossings	\$ 14,769	\$ -	\$ 173	\$ 4,510	\$ 10,432
Battelle	\$ 5,761	\$ -	\$ 90	\$ -	\$ 5,850
Brewster Commons	\$ 21,252	\$ -	\$ 239	\$ 6,296	\$ 15,195
Sealund, Hillside	\$ 1,019	\$ 5,564	\$ 29	\$ 3,574	\$ 3,038
Teravainen/T-4 arm	\$ -	\$ 8,579	\$ 39	\$ 7,298	\$ 1,320
Dingley dell Estates	\$ -	\$ 5,790	\$ 26	\$ 4,905	\$ 911
Whitpine Lane/ Home	\$ -	\$ 5,000	\$ 74	\$ -	\$ 5,074
Deesul, LLC	\$ -	\$ 10,000	\$ 44	\$ 7,261	\$ 2,782
Deesul/ZBA	\$ -	\$ 3,367	\$ 20	\$ 1,902	\$ 1,485
Snug Harbor Boat	\$ -	\$ 5,397	\$ 24	\$ 5,421	\$ -
Denyer	\$ -	\$ 3,000	\$ 12	\$ 3,012	\$ -
Goodrich Realty Trust	\$ -	\$ 1,500	\$ 20	\$ -	\$ 1,520
Merry Village LLC/DB	\$ -	\$ 23,884	\$ 95	\$ 14,014	\$ 9,965
Se Penwinkle/ZBA	\$ -	\$ 1,500	\$ -	\$ 14,74	\$ 33
Penwinkle/Conservation	\$ -	\$ 5,022	\$ 12	\$ 5,033	\$ -
Penwinkle/Planning	\$ -	\$ 7,500	\$ 33	\$ 5,547	\$ 1,986
Dingley Dell/Conservation	\$ -	\$ 4,000	\$ 13	\$ 4,013	\$ -
Teravainen/Conservation	\$ -	\$ 1,935	\$ 4	\$ 1,939	\$ -
Andresen	\$ -	\$ 3,000	\$ 13	\$ 1,245	\$ 1,768
Search Tech	\$ -	\$ 3,543	\$ 10	\$ 604	\$ 2,950
Duxbury Farms/Conservation	\$ -	\$ 5,000	\$ 3	\$ -	\$ 5,003
Hummock, LLC/Conservation	\$ -	\$ 15,600	\$ -	\$ -	\$ 15,600
Harrington/Conservation	\$ -	\$ 2,300	\$ 0	\$ -	\$ 2,300
	\$ 66,338	\$ 126,481	\$ 1,294	\$ 92,873	\$ 101,240
PERFORMANCE BONDS:					
Bay Farm Trust	\$ 28,384	\$ -	\$ 441	\$ -	\$ 28,825
Christmas Tree way	\$ 3,075	\$ -	\$ 45	\$ 3,120	\$ -
Elm St Rly/ Road open/ Roger's Way	\$ 2,120	\$ -	\$ 33	\$ -	\$ 2,153
Orwig: Road/ Phase 1 Bay Farm	\$ 6,144	\$ -	\$ 96	\$ -	\$ 6,239
Road Opening: Hawkins Place	\$ 2,017	\$ -	\$ 14	\$ 2,031	\$ -
R.H.B.: Bob Burpee	\$ 7,772	\$ -	\$ 121	\$ -	\$ 7,893
Leo/Paul Vercollone	\$ 1,887	\$ -	\$ 11	\$ 1,898	\$ -
David Gordon	\$ 11,576	\$ -	\$ 190	\$ -	\$ 11,766
Sealund/ Oak Point	\$ 44,108	\$ -	\$ 686	\$ -	\$ 44,793
Longio	\$ 9,876	\$ -	\$ 34	\$ 8,350	\$ 1,561
Hanasdahl/ABC Construction	\$ 36,644	\$ -	\$ 289	\$ 26,970	\$ 9,963
Brick Realty / Pratt	\$ 40,872	\$ -	\$ 635	\$ -	\$ 41,508
Elm Street R.T.	\$ 152,370	\$ -	\$ 2,368	\$ -	\$ 154,738
	\$ 346,845	\$ -	\$ 4,953	\$ 42,369	\$ 309,429
Sub-Total of Funds:					
Police Detail	\$ 519,087	\$ 264,940	\$ 6,454	\$ 300,307	\$ 520,173
Warrants Payable	\$ (32,384)	\$ 382,321	\$ -	\$ 413,183	\$ (63,247)
	\$ 14,793	\$ -	\$ -	\$ -	\$ 14,793
GRAND TOTAL OF FUND:	\$ 531,496	\$ 647,260	\$ 6,454	\$ 713,491	\$ 483,002



# Town of Duxbury

General Fund Debt  
June 30, 2005

	Date	Amt Authorized	Amt Issued	Unissued	2004 Balance	2005- Principal	2005 - Balance	2006- Principal
<b>GENERAL FUND</b>								
Voting Machines (equipment)	1994	\$ 32,650	\$ 32,650	\$ -	\$ 4,733	\$ 3,079	\$ 1,654	\$ 1,654
Irrigation (equipment) STM	1995	\$ 325,000	\$ 325,000	\$ -	\$ 47,473	\$ 30,648	\$ 16,825	\$ 16,825
Fire Truck (equipment)	1995	\$ 225,000	\$ 225,000	\$ -	\$ 32,791	\$ 21,273	\$ 11,518	\$ 11,521
Schools -Computers	1995	\$ 200,000	\$ 200,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -
School (remodel)	1995	\$ 112,200	\$ 112,200	\$ -	\$ 6,475	\$ 3,230	\$ 3,245	\$ 3,245
Town Hall Heat (remodel)	1995	\$ 110,000	\$ 110,000	\$ -	\$ 6,325	\$ 3,170	\$ 3,155	\$ 3,155
Undgrd Fuel Tanks (remodel)	1995	\$ 125,000	\$ 125,000	\$ -	\$ 7,200	\$ 3,600	\$ 3,600	\$ 3,600
DPW Metal Bldg (remodel)	1995	\$ 110,000	\$ 110,000	\$ -	\$ 35,000	\$ 25,000	\$ 10,000	\$ 10,000
Snug Harbor/Bluefish ATM	1996	\$ 650,000	\$ 650,000	\$ -	\$ 460,062	\$ 29,553	\$ 430,509	\$ 30,277
Library	1996	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 2,040,000	\$ 160,000	\$ 1,880,000	\$ 160,000
Harbor Dredge	1996	\$ 150,000	\$ 150,000	\$ -	\$ 30,000	\$ 15,000	\$ 15,000	\$ 15,000
Sewer (New library, Pool, School)	1997	\$ 115,000	\$ 115,000	\$ -	\$ 40,000	\$ 10,000	\$ 30,000	\$ 10,000
Camp Wing & other (ex 2 1/2)	1998	\$ 1,604,000	\$ 1,604,000	\$ -	\$ 770,000	\$ 155,000	\$ 615,000	\$ 155,000
WPAT indiv septic (out limit)	1997	\$ 200,000	\$ 195,676	\$ -	\$ 163,060	\$ 10,872	\$ 152,188	\$ 10,872
WPAAT indiv septic (out limit)	2004	\$ 200,000	\$ 192,582	\$ -	\$ 181,869	\$ 10,713	\$ 171,156	\$ 10,713
Alden School reopening	1997	\$ 1,700,000	\$ 1,700,000	\$ -	\$ 990,000	\$ 175,000	\$ 815,000	\$ 175,000
Ashdod	1998	\$ 600,000	\$ 600,000	\$ -	\$ 360,000	\$ 60,000	\$ 300,000	\$ 60,000
Senior Center Construction	2001	\$ 2,183,000	\$ 2,183,000	\$ -	\$ 1,875,000	\$ 150,000	\$ 1,725,000	\$ 145,000
Ambulance	2001	\$ 86,000	\$ 86,000	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -
Equipment	2001	\$ 250,000	\$ 250,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ -
Sidewalk - Chestnut St.	2001	\$ 100,000	\$ 100,000	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -
Shared Septic Wadsworth Field	2000	\$ 1,028,000	\$ 1,028,000	\$ -	\$ 970,000	\$ 55,000	\$ 915,000	\$ 55,000
Replce Engine #3 Pumper	2002	\$ 285,000	\$ 285,000	\$ -	\$ 190,000	\$ 95,000	\$ 95,000	\$ 95,000
Merry Conservation Land	2002	\$ 215,000	\$ 215,000	\$ -	\$ 185,000	\$ 25,000	\$ 160,000	\$ 25,000
Millenium Green (Land)	2002	\$ 95,000	\$ 95,000	\$ -	\$ 85,000	\$ 10,000	\$ 75,000	\$ 10,000
Ladder Truck	2003	\$ 625,000	\$ 625,000	\$ -	\$ 625,000	\$ 160,000	\$ 465,000	\$ 155,000
		\$ 14,325,850	\$ 14,314,108	\$ -	\$ 9,259,988	\$ 1,366,138	\$ 7,893,850	\$ 1,161,862
<b>UNISSUED</b>								
Fire Alarms	2000	\$ 500,000	\$ -	\$ 500,000				
HS Sewage Treatment Plant	2002	\$ 3,100,000	\$ -	\$ 3,100,000				
School Expansion	2001	\$ 39,436,000	\$ -	\$ 39,436,000				
Animal Shelter	2004	\$ 75,000	\$ -	\$ 75,000				
DPW Equipment	2005	\$ 335,000	\$ -	\$ 335,000				
CPA Articles- Keene Rec fields	STM 2004	\$ 71,500	\$ -	\$ 71,500				
CPA Articles- Herring Ladder	STM 2004	\$ 35,700	\$ -	\$ 35,700				
CPA Articles- Dairy farm	STM 2004	\$ 1,550,000	\$ -	\$ 1,550,000				
CPA Articles- Wright Bldg	STM 2004	\$ 153,000	\$ -	\$ 153,000				
CPA Articles- Jaycox, West St.	STM 2004	\$ 620,000	\$ -	\$ 620,000				
CPA Articles - Wright Bldg	2006	\$ 2,541,316	\$ -	\$ 2,541,316				
Fire Equipment (pumper, amb, car)	2006	\$ 510,000	\$ -	\$ 510,000				
Harbormaster Boat	2006	\$ 110,000	\$ -	\$ 110,000				
DPW Equipment (tub grinder, hauler, sweeper)	2006	\$ 559,000	\$ -	\$ 559,000				
Pool Dehumidification	2006	\$ 300,000	\$ -	\$ 300,000				
Fire Alarms	2006	\$ 100,000	\$ -	\$ 100,000				
Total		\$ 64,322,366	\$ 14,314,108	\$ 49,996,516				

**Town of Duxbury**  
**Water Debt**

June 30, 2005

	<u>Date</u>	<u>Amt Authorized</u>	<u>Amt Issued</u>	<u>Unissued</u>	<u>2004- Balance</u>	<u>2005- Principal</u>	<u>2005- Balance</u>	<u>2006- Principal</u>
<b>WATER</b>								
Corrosion Control	1994	\$ 750,000	\$ 750,000	\$ -	\$ 145,500	\$ 75,000	\$ 70,500	\$ 70,500
Mains - Marshall	1995	\$ 400,000	\$ 400,000	\$ -	\$ 82,000	\$ 39,000	\$ 43,000	\$ 43,000
Mains - Tremont	1995	\$ 165,000	\$ 165,000	\$ -	\$ 35,500	\$ 16,000	\$ 19,500	\$ 19,500
Mayflower	1992	\$ 500,000	\$ 500,000	\$ -	\$ 97,000	\$ 50,000	\$ 47,000	\$ 47,000
Evergreen Treatment Plant	1996	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 885,396	\$ 122,594	\$ 762,802	\$ 122,594
Pipe Replacement (PCE)	1998	\$ 750,000	\$ 750,000	\$ -	\$ 442,698	\$ 61,297	\$ 381,401	\$ 61,297
Mayflower (well exempt)	1998	\$ 103,000	\$ 103,000	\$ -	\$ 60,802	\$ 8,417	\$ 52,385	\$ 8,417
Pipe Replacement (PCE)	1999	\$ 400,000	\$ 400,000	\$ -	\$ 236,104	\$ 32,692	\$ 203,412	\$ 32,692
Pipe Replacement (PCE)	2000	\$ 408,000	\$ 408,000	\$ -	\$ 240,000	\$ 40,000	\$ 200,000	\$ 40,000
Pipe Replacement (PCE)	2001	\$ 225,000	\$ 225,000	\$ -	\$ 175,000	\$ 25,000	\$ 150,000	\$ 25,000
2002 PCE	2002	\$ 408,000	\$ 408,000	\$ -	\$ 360,000	\$ 45,000	\$ 315,000	\$ 45,000
Merry Land	2002	\$ 102,000	\$ 102,000	\$ -	\$ 90,000	\$ 10,000	\$ 80,000	\$ 10,000
Herring Weir	2002	\$ 113,000	\$ 113,000	\$ -	\$ 95,000	\$ 15,000	\$ 80,000	\$ 10,000
2003 PCE	2003	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ 40,000	\$ 360,000	\$ 40,000
Tremont Main (STM 3/04)	2004	\$ 1,100,000	\$ 1,100,000	\$ -	\$ 1,100,000	\$ 110,000	\$ 990,000	\$ 110,000
Total Authorized		\$ 7,324,000	\$ 7,324,000	\$ -	\$ 4,445,000	\$ 690,000	\$ 3,755,000	\$ 685,000
<b>UNISSUED</b>								
Damon Wells	2004	\$ 700,000	\$ -	\$ 700,000				
2004 PCE	2004	\$ 400,000	\$ -	\$ 400,000				
Tremont Engineering (STM 11/03)	2004	\$ 100,000	\$ -	\$ 100,000				
2005 PCE	2005	\$ 100,000	\$ -	\$ 100,000				
Total		\$ 8,624,000	\$ 7,324,000	\$ 1,300,000				

## TRUST FUNDS

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Balances may be found in the Accounting records

### **ANNA BIGELOW DAVIS FUND**

As per the will of Anna Bigelow Davis: "one part to the Town of Duxbury, the principal thereof to be invested and the net income therefrom to be employed for the purpose of establishing and maintaining at the Duxbury High School, an Art Scholarship Fund for needy students who have studied art in the Duxbury High School Art Department."

### **ANNIE DREW DUNHAM SCHOLARSHIP FUND**

"Under term of Will (Accepted ATM 3/14/64, Art. 45) Article Sixteen: (b) Three-fourths thereof I give to the Town of Duxbury, in trust, nevertheless, to invest, reinvest, and from time to time to change the investments at the discretion of said trustee, and annually (January first to December first) to pay the net income therefrom derived in a scholarship to, or on behalf of, a student selected as hereinafter provided, in furtherance of his or her education in any branch of learning which such student prefers, and which student is a resident of Duxbury who is graduating from, or has graduated from, Duxbury High School (or if Duxbury no longer shall have its own high school, then the regional or district high school of which Duxbury is a participant). Selection of such student (preferably one in the then-current graduating class) shall be made before June first of each year by a group made up of the following members: The Superintendent of Schools of the Town of Duxbury (or if Duxbury shall no longer have its own school superintendent, then the superintendent of the regional or district school of which Duxbury is participant); the Principal of the Duxbury High School (or if Duxbury shall no longer have its own school principal, then the principal of the regional or district school of which Duxbury is participant); and the members of the Duxbury School Committee.

Should the group herein before provided, or any of them, be unwilling to accept the responsibility of selecting students, to receive such scholarships, the Town of Duxbury, may, at any regular or special Town Meeting, appoint alternates for said principal, Superintendent, and members of the School Committee, and such alternate or alternates may substitute for the person or persons unwilling or unable to participate in such selection.

The fund hereby created shall be known as "The Annie Drew Dunham Scholarship Fund", and the scholarship shall be known as "The Annie Drew Dunham Scholarship".

### **AGNES E. ELLISON FUND**

"The income to be used for the under-privileged children in need of medical attention, particularly to alleviate blindness and deafness."

### **ARTHUR D. EATON CEMETERY FUND**

Last Will and Testament of Arthur D. Eaton - Article Tenth:

"All the rest, residue and remainder of my estate to the Town of DUXBURY, a municipal corporation within said County of Plymouth, and Commonwealth of Massachusetts, IN TRUST NEVERTHELESS, the income therefrom to be expended annually by the Cemetery Trustees of said Town, insofar as may be necessary for the perpetual care of said Eaton Lot, so-called, being Lot #1259 in Mayflower Cemetery, wherein is buried the body of my late Mother, Edna L. Eaton, and in which my body is to be buried as aforesaid, and for flowers and the placing thereof annually in front of the monument on said lot on Memorial Day, and for a wreath and the attaching thereof, annually, to said monument on Christmas Day, the balance of said income in each year to be used for the general care, improvement, and the embellishment of the 'old portion' so-called, of said Mayflower Cemetery: said fund to be known as the "Arthur D. Eaton Fund".

### **BENJAMIN M. FEINBERG TRUST FUND**

"I give and bequeath to the inhabitants of the Town of Duxbury, Massachusetts for educational purposes the sum of fifteen hundred (\$1,500) dollars. Said sum shall be held in trust by the Town of Duxbury and the Principal thereof shall be invested so that the members of the School Committee of said Town may make an annual award to a member of each year's graduating class of the high school, who intends to pursue his or her education further, either in a college, university, trade school or other institution of higher learning. It is my desire that preference be given to a student who may be in need of financial assistance. The amount of such award shall be determined by the Trustees and shall be paid out of the annual income or out of the undistributed income

"The term 'Annual Income' shall be the 'net income' as herein defined, for the 'fiscal year' of the Fund which ends prior to the date of graduation for which such award is to be made. The term 'net income' as herein used shall



include income received from all sources, other than gains from sales or exchanges of property, held by such Fund, after deducting all expenses property chargeable against income. Any gains or losses from sales or exchanges of property held by such Fund shall be regarded as an addition to or as a charge against Principal. The fiscal year of such Fund shall be the twelve-month period commencing with the first day of the month in which such fund shall be created."

#### **BRIDGE PROJECT**

"Gift to assist in renovation of Powder Point Bridge".

#### **EBEN H. ELLISON TRUST FUND**

"Annual Town Meeting, April 28, 1990, Article 36, moved and seconded that the Town vote to accept a gift from Eben H. Ellison Trust and authorize the Board of Selectmen to establish procedures regarding the use of such gift in accordance with Article 36 of the warrant:

"To see if the Town will vote to accept a certain sum of money from the Eben H. Ellison Trust to be invested by the Treasurer, in which no more than one-half the income derived there from shall be disposed of for the support and maintenance of the William P. Ellison Playgrounds, and the remaining income to be used for a worthy Town need or project.

All funds are to be allocated at the discretion of two Trustees, Elton F. Drew and Clarence W. Walker, or their successors.

All funds not so expended in any given year shall be reinvested by the Treasurer. The sum of Five Hundred (\$500.00) dollars, Two Hundred Fifty (\$250.00) dollars per trustee per year, from the income shall be paid to the Trustees."

#### **EDMUND A. DONDERO SCHOLARSHIP FUND**

Special Town Meeting held May 5, 1986, Article 5, it was moved and seconded that the Town appropriate and transfer \$1,000.00 from Free Cash to establish a scholarship fund, in the name of and to honor Edmund A. Dondero, the income from which is to be used toward the payment of college tuition and expenses for a deserving student interested in pursuing a career in government service, with the scholarship funds to be administered and applied under the Board of Selectmen.

#### **EDWARD P. HOBART SCHOLARSHIP FUND**

As per Will of Ruth C. Hobart-

"Article Fifth: I give and bequeath unto the Town of Duxbury, a municipal corporation within said County of Plymouth and Commonwealth of Massachusetts, the sum of Ten Thousand dollars (\$10,000), IN TRUST NEVERTHELESS, the net income to be paid in annual scholarships to be determined by the amount of income available for distribution in each year. Any excess over the amount necessary to make one or more full scholarships of Five Hundred Dollars (\$500.00) each shall be paid in conjunction with income earned in the year following, or subsequent years, to aggregate a full Five Hundred Dollars (\$500.00) scholarship."

#### **ESTATE OF GERTRUDE B. COFFIN**

"Gift of Use of Duxbury Library in Memory of Ida Burleigh"

"Gift for Addition to Emergency Fund Duxbury Fire Department"

#### **HARRIETT S. CROZIER SCHOLARSHIP FUND**

"Under term of Will -

22nd, A. Scholarship Fund of the Town of Duxbury, Massachusetts, in memory of my late sister, Marion A. Crozier".

#### **HARRY C. & MARY E. GRAFTON MEMORIAL SCHOLARSHIP FUND**

"To establish two one-year scholarships for needy Duxbury High School seniors who plan to continue their education. The Trustees contemplate that this will be an annual award, and that each recipient will be supported for up to four consecutive years (at \$1000 per year upon satisfactory completion of the prior year) for college, or vocational training. Thus, future grants from the Grafton Trust to the Town for this purpose could be increased to a total of \$8,000 in a given year".

#### **HELEN DELANO HOWE SCHOLARSHIP FUND**

"Twenty-sixth: I give and bequeath the sum of One Hundred Twenty-Five Thousand (\$125,000) to the Town of Duxbury to establish in this Massachusetts town, a separate fund to be known as the Helen Delano Howe Scholarship Fund, the income of such fund to be awarded annually on an objective and non-discriminatory basis, in one or more scholarships, to students residing in said town who desire to continue their education after high school in an educational institution, as defined in Section 170 (b) (1) (A) (ii) of the Internal Revenue Code of 1986, as amended (the 'Code'), with preference to those students intending to enter the teaching profession. Said scholarships are to awarded and administered by the process usually employed in the selection of scholarship candidates in named Town. Such awards may be made to students upon their graduation from high school and the recipients thereof shall continue to be eligible for annual awards, providing that student remains academically and personally qualified and worthy, in the discretion of the awarding authority until the student has received the bachelor's degree."

#### **HERITAGE FUND**

The Board of Selectmen voted to adopt the following motion at their meeting of July 9, 1990:

"Moved the Town Accountant be authorized to transfer \$14,000 from the Excess and Deficiency (E & D) Fund to Duxbury Heritage Fund to be established by the Town Treasurer. Said action being consistent with the Motions adopted under Article 14 of the Special Town Meeting of March 1988, and Article 2, of the Special Town Meeting of November 1988.

The Duxbury Heritage Trust Fund shall be for promotion of the Town of Duxbury's natural, historical and cultural heritage. The Board of Selectmen shall enact rules and regulations to govern the Fund and may accept contributions to the Fund and may expend investment earnings of said Fund. Said Fund is established with the \$14,000 contribution given to the Town on behalf of the Town's 350th Anniversary Celebration.

The Town Treasurer shall each year submit to the Board of Selectmen a written account summarizing the assets, contributions and expenditures of said fund. The Selectmen may appoint a committee to advise and assist the Board in the administration of said Fund."

#### **ISABELLE FREEMAN TRUST FUND**

"I bequeath and deviseto the Town of Duxbury, Massachusetts, but in TRUST nevertheless for the following uses and purposes: to maintain my house lot at 155 Depot Street, Duxbury, Massachusetts, in conservation for use as, but not limited to, a bird sanctuary. Such money to be included in this bequest shall be held intact, the income therefrom to be used for minor repairs of the real estate.

Should the income from such money exceed the operating and maintenance expenses of said real estate, then the Trustees may, in their discretion, expend appropriate portions of the income to provide ambulance services in the Town of Duxbury, Massachusetts, but for no other purposes.

I nominate as Trustees for this bequest to the Town of Duxbury, Massachusetts, its duly elected Board of Selectmen.

#### **ISABELLE V. FREEMAN POWDER POINT TRUST**

"Income to be expended under direction of the Selectmen for Ambulance Services only".

#### **JAMES BUECHLER BOOK FUND**

Gift left in memory of James Buechler, a former teacher, for the schools to purchase books.

#### **JONATHAN AND RUTH FORD TRUST FUND**

"Net income only, of said funds, is to be paid by said Town from time to time each year to or for the benefit of those residents of said Town who are, in the sole discretion of said Town, financially unable to secure badly needed medical and/or nursing care, supplies, hospitalization, operations, x-rays, and/or assistance (including dental work) deemed necessary by said Town in any case."

#### **KING CAESAR POOR AND HOSPITAL FUND**

"To provide for relief of the poor and elderly citizens of said Town; and to assist any citizen of said Town who is, in the judgment of the Selectmen, otherwise unable to pay in obtaining proper medical, dental, psychiatric and nursing care by establishing, equipping and maintaining, through the Plymouth Community Nurse Association or otherwise, a program or programs of preventative medicine and a clinic or clinics for furnishing such care at convenient and accessible locations in said Town and by other appropriate means. Within 90 days following the payment to the Selectmen, they shall submit to the trust a written report as to the objects or purposes for which said payment has been or is to be expended."

#### **LADIES UNION FAIR ASSOCIATION OF DUXBURY TRUST FUND**

Accepted at Annual Town Meeting, March 14, 1964, Article 32. Income to be used for the general care of the old section of Mayflower Cemetery.

#### **LUCY E. EWELL TRUST FUND**

"Income to be paid over" annually to the authorities in charge of the 'Upper Cemetery' on Keene Street in the part of the Town of Duxbury called ASHDOD, to be expended by them for the care, improvement and embellishment of said cemetery."

#### **LUCY HATHAWAY TRUST FUND**

"Income to be 'applied for the purpose and in the proportion hereinafter specified':

- (a) One-fourth of said income to be applied to the care and improvement of the public streets in said Town of Duxbury;
- (b) One-eighth of said income to be applied to the care of shade trees within the limits of the public highways in said Town of Duxbury;
- (c) One-sixteenth of said income to be applied to the care and improvement of Mayflower Cemetery in said Town of Duxbury;
- (d) One-fourth of said income to be applied to the support of the public schools in said Town of Duxbury;
- (e) One-sixteenth of said income to be applied to the purchase of books for the public library in said Town of Duxbury;
- (f) One-eighth of said income to be applied to the care and maintenance of the public landings in said Town and the approaches thereto;
- (g) One-eighth of said income to be applied to the maintenance and care of public bridges in said Town."

#### **MARGERY S. PARCHER MEMORIAL TRUST FUND**

Special Town Meeting held November 23, 1987, Article 18, it was moved and seconded that the Town vote to approve the establishment of the Margery Parcher Memorial Trust Fund, said Fund to be used to enhance the Town of Duxbury's Annual Fourth of July activities as directed by the Board of Selectmen on the advice of the Fourth of July Committee.

#### **MARIETTA F. RUSSELL SCHOOL LIBRARY FUND**

"Received from the Estate of Marietta F. Russell, check for \$1,500.00 bequeathed to the Town of Duxbury by said Marietta F. Russell, under and in accordance with the provisions of Paragraph 14 of her Will, in memory of her parents, Edward B. Russell and Katherine A. Russell, to be held in Trust, and the income therefrom to be used annually for the purchase of books for the Library of the Duxbury High and Elementary Schools."

#### **MARIETTA F. RUSSELL SCIENCE MATERIAL FUND**

"Received from the Estate of Marietta F. Russell, check for \$500.00 bequeathed to the Town of Duxbury by said Marietta F. Russell, under Paragraph 34 of her said Will, the income therefrom to be used for the purchase of science materials for the Elementary and High Schools."



#### **MARY E. CARR NEPTON SCHOLARSHIP FUND**

"Terms of Will- Clause 6. All the rest, residue and remainder of my estate, both real and personal, I give, devise and bequeath to my Trustee hereinafter named, in trust as follows:

- (a) To establish a fund to be called 'The Mary E. Carr Nepton Scholarship Fund of the Town of Duxbury'.
- (b) The said fund to be held by the Town Treasurer of Duxbury, Massachusetts, as a trust fund, the net income therefrom to be used from time to time for the payment of a part or all of the tuition of needy male students at a recognized college or other institution of higher learning."

#### **MOLLY HOPKINS TAFT LIBRARY SERVICE SCHOLARSHIP AWARD**

"To provide a living memorial and at the same time to encourage academic excellence by Duxbury High School students, and especially those who are active in school library activities.

##### **Basis for Selection of Recipient:**

Academic excellence is required. If there is a Library Service Club, or equivalent student activity in assisting with the maintenance of library systems, selection should focus on a college-bound student who has participated in such activities. Demonstrated knowledge of library access procedures and unusual familiarity in the use of reference material could aid in selection in lieu of library service although library service is preferable. Performance, not "need" is to be prime consideration. Special consideration is to be given to a student who qualifies well in the two foregoing conditions and has been accepted by Wellesley College, Molly's alma mater.

In the event the student who is thought to most nearly meet the above described conditions elects to not accept this award it should be allowed to accumulate that year, since it is intended that the recipient be selected on academic excellence and library service or unusual facility with and knowledge of reference material accession. Also, in the unlikely event that there is no suitable candidate the fund should be allowed to accumulate.

The award is to be made to reach recipient only one time; it is intended for college expenses during the first year. In the event that the designatee cannot attend a school of higher learning in the same calendar year in which the award was made -- for whatever reason--the amount awarded is to be held in the Fund for up to three years for that person's use when electing to go forward with his education. If not claimed by the end of the three-year period, the award is voided and amount of the award reverts unconditionally to the Fund.

If there is a direct descendent of Molly Hopkins Taft (Molly Malvina Taft) who wishes to participate in the selection of the recipient, that person will, after obtaining School Department recommendations, have the right to determine who will be selected for the award, since it is believed that such person is more likely to understand the intent of this Fund."

#### **MYLES STANDISH HOMESITE FUND**

"Annual Meeting, Town of Duxbury 3/1/30 - Article 15 - Voted unanimously that the Town accept the homesite of Myles Standish at Standish Shore and send thanks to the Trustees of the Standish Monument Association.

Annual Meeting, Town of Duxbury 3/7/31 - Article 30 - Voted unanimously that the Town accept the gift of \$1,133.16 from the Standish Monument Association, the income from this amount to be used for the care of the lot at Standish Shore where the original Myles Standish house was located.

Annual Meeting, Town of Duxbury 3/12/60 - Article 21 - Voted to authorize the Town Treasurer to accept from time to time any and all money which may be donated to the Myles Standish Monument Fund."

#### **NELSON T. SAUNDERS MEMORIAL TRUST**

Special Town Meeting held April 28, 1990, Article 9, moved and seconded that the Town vote to approve the establishment of the Nelson Saunders Memorial Trust Fund of which the principal and interest may be used for shellfish propagation and cultivation for the Town of Duxbury as approved by the Board of Selectmen on the advice of the Shellfish Advisory Committee.

#### **RICHMOND D. WIGHT FUND**

Annual Town Meeting held March 11, 1989, Article 36, moved and seconded that the Town accept a gift from the Estate of Richmond G. Wight and authorize the Board of Selectmen to establish procedures regarding the use of said gift in accord with the provision of the Will of Richmond G. Wight. "The gift to the Town of Duxbury is in trust, the income, current and accumulated, to be used in the discretion of the Selectmen or such other persons as may be designated by the Town to exercise such authority, for those proposed beneficial to the Town and its inhabitants for which adequate public funds are not available. Preference shall be given, but not limited, to uses related to the history of the Town, the preservation of historical places and buildings, and the encouragement of all forms of art and artistic appreciation and endeavor within the Town. Payment may be made to charitable organizations for such purposes."

#### **THOMAS D. HATHAWAY FUND**

"Income to be expended annually in the purchase, planting and replanting of shade and ornamental trees and shrubbery on and in the several Town ways and highways in said Town of Duxbury and in the care of the same, but should the Selectmen of said Town in any year or years think there was more money from said income than could be well expended for the foregoing purposes they may expend a portion of said income as shall seem to them expedient in improving the sidewalks in said Town of Duxbury."

#### **WESTON-THOMPSON FUND**

"To the Town of Duxbury, Massachusetts, the sum of Ten Thousand Dollars, to be held and administered by the Town Treasurer, with the advice and consultation of the Trustees of Trust Funds, as an endowment to be known as the "Weston-Thompson Fund". The income from said endowment shall be used to provide scholarships for graduates of Duxbury High School who wish to pursue their education in the vocations, such as, but not limited to, carpentry, plumbing, electrical work, auto mechanics, and electronic services, and who would, without financial assistance, be unable to advance in their chosen fields. The selection of the recipient or recipients of this award each year shall be made by the principal of Duxbury High School and the superintendent of the Duxbury school system."

#### **WILLIAM P. ELLISON CHARITABLE TRUST**

Special Town Meeting held March 11, 1984, Article 4, moved and seconded that the Town vote to accept a gift from the estate of William P. Ellison and authorize the Board of Selectmen to establish procedures and decide upon uses of said gift that are to be for exclusively public purposes. The Board of Selectmen voted March 27, 1989 to approve the use of the Ellison gift for lights at Chandler Field.

#### **WILLIAM PENN HARDING LIBRARY FUND**

"Income to be paid by the Town Treasurer to the trustees of the Public Library of said Town, sometimes called the 'Wright Memorial Library' to be expended by them in the month of May each year, in the purchase of recent books on Science, Art or Travel of a popular and instructive character, which books shall be placed in said library for general circulation. Said bequest shall be designated as 'William Penn Harding Library Fund' which designation shall be printed or written in all books so purchased when placed in said Library."

# State and Local Information

## GEOGRAPHIC DESCRIPTION AND STATISTICS FOR DUXBURY

Location: Eastern Massachusetts, bordered by Pembroke on the west, Marshfield on the north, Kingston on the south, and the Atlantic Ocean on the east and southeast. Duxbury is 33 miles south of Boston and 246 miles from New York City.

**Total Area:** 37.63 sq. miles

**Land Area:** 23.76 sq. miles

**Population:** 15,127  
(Town Clerk, 01/01/2004)

**Density:** 637 per sq. mile

**Climate:** (National Climatic Data Center, Plymouth Station)

Normal temperature in January: 26.5°F

Normal temperature in July: 71.0°F

Normal annual precipitation: 48.8"



## TOWN GOVERNMENT

### Municipal Offices

**878 Tremont St., Duxbury, MA 02332**

Main Switchboard: 781-934-1100

(see back cover for direct lines)

Hours: 8:00 a.m. to 4:00 p.m. Monday-Friday

### Form of Government:

3-Member Elected Board of Selectmen

Town Manager

Open Town Meeting(s)

**Year Incorporated as a town: 1637**

### Registered Voters

(Town Clerk, 01/01/2004)

	Number	%
Total Registered	10,332	
Democrats	2008	19%
Republicans	2,576	25%
Other parties	72	<1%
Unenrolled voters	5,676	55%



## U.S. LEGISLATORS

**US Senator** Edward M. Kennedy  
315 Russell Senate Bldg.  
US Senate  
Washington DC 20510  
(202) 224-4543  
617-565-3170  
senator@kennedy.senate.gov

**US Senator** John F. Kerry  
304 Russell Senate Bldg.  
US Senate  
Washington DC 20510  
(202) 224-2742  
john\_kerry@kerry.senate.gov

**US Congressman** William Delahunt  
2454 Rayburn House  
Office Building  
Washington, DC 20505  
(202-255-3111)  
800-794-9911  
william.delahunt@mail.house.gov



## State and County Representation

**State Senator** Robert L. Hedlund  
Room 413-F  
State House  
Boston, MA 02133  
617-722-1646  
RHedlund@senate.state.ma.us

**State Representatives** Daniel K. Webster  
Room 542  
State House  
Boston, MA 02133  
617-722-2487  
Rep.DanielWebster@hou.state.ma.us

**Precincts 1 and 6** Thomas J. O'Brien  
Room 544  
State House  
Boston, MA 02133  
617-722-2060  
Rep.ThomasO'Brien@Hou.State.ma.us



## IMPORTANT TELEPHONE NUMBERS EFFECTIVE, JULY 2005

ALL Emergencies	911
Police (NON-EMERGENCY)	934-5656
Fire (NON-EMERGENCY)	934-5693

Department	Town Offices	Direct Number
<b>Administration:</b>		934-1108
Town Manager:	Richard R MacDonald	
Executive Assistant to the Town Manager:	Barbara Ripley	
Animal Control Officer:	Eddy Ramos	934-6424
Conservation Administrator:	Joe Grady	934-1104
Treasurer/Collector:	Beth Conway	934-1102
Town Accountant:	Sheryl Strother	934-1107
Town Clerk:	Nancy Oates (NOTE: Please call if coming between Noon and 1:00pm)	934-1131
Veterans Agent:	Robert Lyons – located at Senior Center	934-5774
Council on Aging/Senior Center:	Joanne Moore	934-5774
Senior Citizens Bus		934-6800
<b>Department of Public Works:</b>		
Director:	Thomas Daley	934-1112
Cemetery Superintendent:	Patricia Pappas	934-5261
Operations Manager/Highway Department:	Edward Vickers	934-1113
Lands & Natural Resources:	Peter Buttkus	934-1115
Water Superintendent:	Paul Anderson	934-1103
Transfer Station	(NOTE: Closed Monday and Tuesday)	934-0255
Deputy Assessor:	Richard Finnegan	934-1109
Director of Inspectional Services:	Richard MacDonald	934-1106
Board of Health:	Jennifer Dalrymple, Health Agent	934-1105
	Zoning Board of Appeals	934-1100 Ext. 122
Duxbury Free Library:	Elaine Winqvist, Library Director	934-2721
	Library Office	934-6605
Duxbury Housing Authority:	Linda Bacci, Exec. Director	934-6618
Emergency Management Directors:	Chief Kevin Nord and Nancy McLaughlin	934-7159
Harbormaster:	Donald Beers	934-2866
Planning Director:	Christine Stickney	934-1114
Recreation Director:	Gordon Cushing	934-7034
	Percy Walker Pool	934-2464
School Department		934-7600
Superintendent of Schools:	Dr. Eileen Williams	
Business Director:	Mickey McGonagle	
<b>ADDITIONAL IMPORTANT TELEPHONE NUMBERS:</b>		
<b>State Representative and Senator</b>		
	Daniel K. Webster, Representative, Precincts 2-5	617-722-2305
	Thomas J. O'Brien, Representative, Precincts 1 and 6	617-722-2060
	Robert Hedlund, State Senator	617-722-1646
Plymouth County Mosquito Control		781-585-5450
TDD/TTY		781-934-1111

**GENERAL INFORMATION, PLEASE CALL 934-1100**







# *Town of Duxbury, Massachusetts*

*Report for the Period of July 1, 2005 to June 30, 2006*



*The 2006 Restoration of the Bluefish River Firehouse.  
In Celebration of the 100th Anniversary of the Station.*

### Town Hall At-a-Glance

Please refer to the list below for a brief list of some of the services available through various Town Hall departments. For more information, please stop by or call the appropriate office and we will be happy to assist you!



#### Direct Number   Department

- 934-1108   **Selectmen/Town Manager:** Address specific concerns to the Selectmen or the Town Manager; pay Parking Citations to the Parking Clerk; obtain Talent Bank Applications; obtain Employment Applications. Obtain Community Preservation Act applications.
- 934-1131   **Town Clerk:** Obtain Birth, Death, Marriage certificates; Marriage licenses, dog licenses, business certificates, voter registration and election information.
- 934-1100   **Receptionist:** resident (non-commercial) clamming permits; beach horseback riding permits; mooring applications, waiting lists and payments, conservation maps and general information.
- 934-1104   **Conservation:** questions regarding ecology/conservation, whether or not in conjunction with building construction.
- 934-1114   **Planning Board:** questions regarding development of property.
- 934-1106   **Inspectional Services:** obtain building, zoning, plumbing, gas, wiring, home occupation, business occupation, sign, certificate of occupancy permits, and zoning and building code enforcement.
- 934-1105   **Board of Health:** Obtain Title V septic information; file plans and obtain permits for septic systems; obtain well permits; obtain permits for the keeping of farm animals; report health issues and obtain information on a variety of health-related subjects.
- 934-1112   **Department of Public Works:** You may refer general questions to the DPW office, or specific issues can be addressed to the appropriate department:
- |                                    |                   |
|------------------------------------|-------------------|
| <u>Cemetery</u>                    | 934-5261          |
| <u>Highway</u>                     | 934-1113/934-0461 |
| <u>Lands and Natural Resources</u> | 934-1115          |
| <u>Water Department</u>            | 934-1103          |
- 934-1109   **Assessing Department:** Obtain records and information pertaining to real property, motor vehicle excise tax, personal property, the boat excise tax and other matters.
- 934-1107   **Accountant's Office:** Obtain information on the financial health of the town. View Town's website.
- 934-1102   **Treasurer/Collector:** Pay tax and water bills; obtain beach and transfer station stickers. Municipal lien requests.

**About the Cover: We would like to give special thanks and recognition to Norman Tucker for providing the photo.**

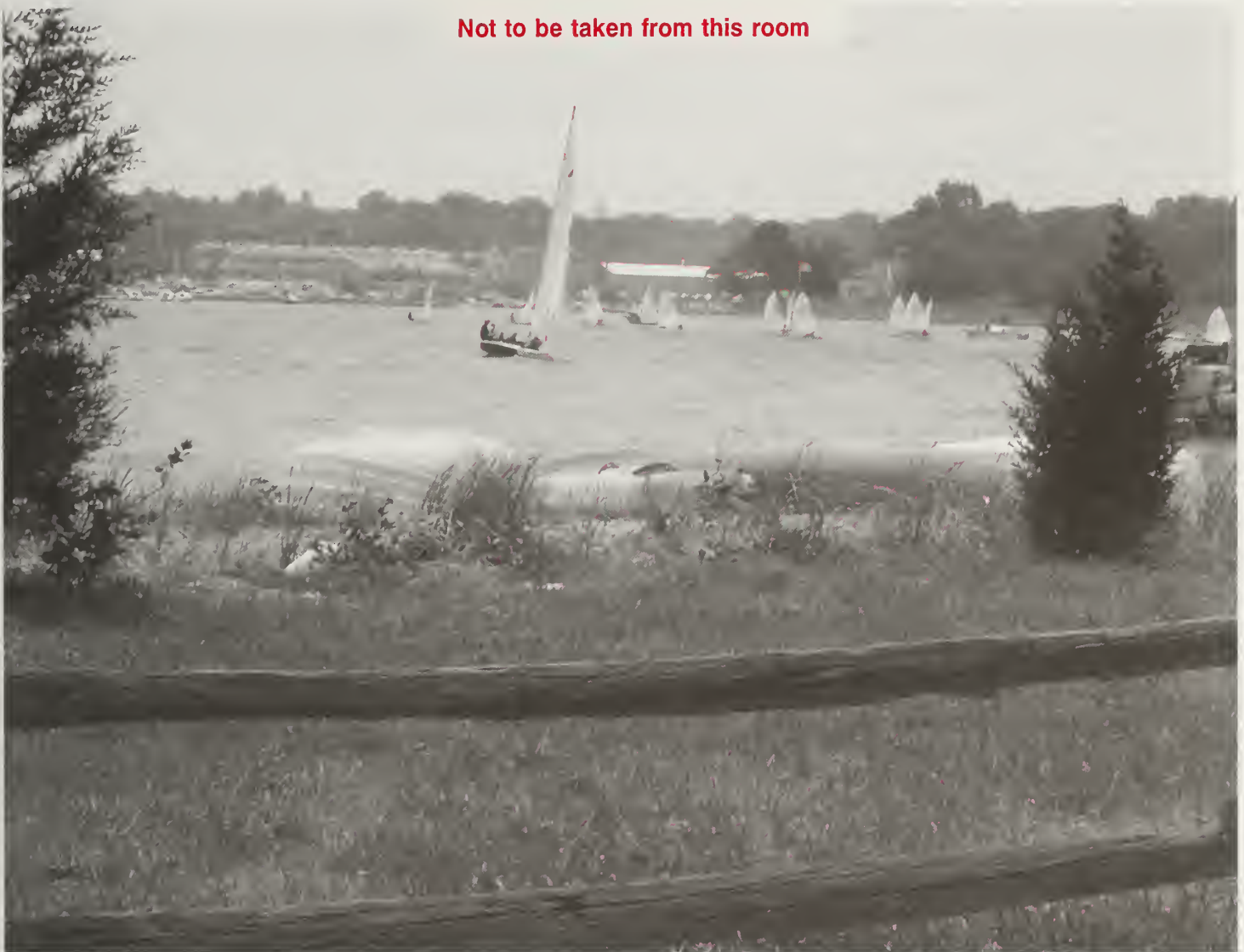


JAN 24 2007

TOWN OF DUXBURY,  
MASSACHUSETTS

**For Reference**

**Not to be taken from this room**



ANNUAL REPORT  
JULY 1, 2005 – JUNE 30, 2006



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 2006



# GENERAL GOVERNMENT

BOARD OF SELECTMEN

TOWN MANAGER

TOWN CLERK

CABLE ADVISORY COMMITTEE

CONSERVATION COMMISSION

COMMUNITY PRESERVATION COMMITTEE

DUXBURY BAY MANAGEMENT COMMISSION

OPEN SPACE AND RECREATION COMMITTEE

PLANNING BOARD

HISTORICAL COMMISSION

TOWN HISTORIAN

PERSONNEL BOARD

TOWN GOVERNMENT STUDY COMMITTEE

## BOARD OF SELECTMEN



As I begin my assessment of Fiscal '06 it seemed prudent to review the past years summary as a starting point. I am struck that our Annual Report pictures have fared about as well as our financial projections, each year a bit more worn. We have discussed in the previous three reports our concern regarding escalating needs vs. limited and sometimes declining revenues. In spite of our less than cheery predictions we have managed once again to provide services to our community and in some cases improve how we deliver them.

Fiscal '06 began with a search for a new Town Manager. The challenges this person would face would be many and we needed to ensure the continued excellence in service that our townspeople expect. It was quickly evident that the job would be made easier because we had a competent and experienced member of the team to step up as Interim Town Manager, namely our Inspectional Services Director Richard MacDonald. As the search continued Mr. MacDonald demonstrated on a daily basis that our solution may be right in our own backyard. The Selectmen had overwhelming support from the community, the Search Team and Town Hall that Richard MacDonald was the candidate that would take us to the next level. The appointment of the new Town Manager became effective as of January 1 with minimal (if any) disruption to the running of Town Hall and the preparation for Town Meeting held in March. The central office has been reorganized and we have created a new Finance Department to help shepherd us through changing economic times.

The Government Study Committee delivered its report to Annual Town Meeting and recommended to that Meeting to hire a Finance Director to oversee our finance functions and ensure efficiency in how we create and manage our budget. Other recommendations included changes to the Personnel Board, the Water Advisory Board and Fiscal Advisory Committee in an attempt to refocus our efforts and reflect how the process was actually being carried out. I believe these changes will make us more responsive to the needs of the community and help committees contribute in a meaningful way.

Our Fire Department is now operating at an Advanced Life Support level, providing in house paramedic service to the community. Our Police Department received the recognition of the Massachusetts Police Accreditation Association after six years of effort. We opened our new Animal Shelter with the cooperation of the DPW and an extraordinary group of citizen volunteers. Services have continued to be delivered to the town at expected levels through the dedicated efforts of our staff and the continued support of community volunteers. It is a combination of these factors that has enabled us to keep pulling the "rabbit out of the hat" in terms of services while staying within our budgetary constraints.

Sadly, this report will not deviate from the previous feelings of unease surrounding the continued ability of the Town to provide these services as well as excellence in education, while maintaining affordability to all our townspeople. Support from local taxes, state and federal revenue does not appear to meet the needs presented by increased enrollment in the schools, the ever growing cost of health insurance, pension fund reserves and maintenance of existing infrastructure. With the help of our redesigned finance team we must continue to develop an achievable plan for the future to maintain services and financial stability; through capital planning, creation of reserves and sound business practices.

RESPECTFULLY SUBMITTED,

Elizabeth H. Sullivan, Chair; Andre Martecchini; John Tuffy



## TOWN MANAGER

---



**Richard R. MacDonald**  
Town Manager

From June 2005 through December 2005, I had the pleasure of serving as your interim Town Manager, after the departure of Rocco Longo. On December 10, 2006, the Board of Selectmen voted to appoint me officially as your third Town Manager. I am extremely proud to serve the Town in this position.

The challenge of maintaining a high level of public service in lean financial times continues. Some fiscal measures we have employed include: A monitoring system for fuel use by Town vehicles, new construction and debris fees at the Transfer Station, and monthly meetings with Town building managers to share ideas on cost-effective operation.

Another concern included increasing the security of some of our Town Buildings. To that end, a keyless entry system was installed in Town Hall, Old Town Hall, and the Senior Center. In addition, improved communication is always a goal in municipal government. Our new voice-mail system has increased the accessibility of Town departments.

A tremendous milestone was reached in FY06 by our Police Department. We became one of only twenty-four towns in the State to be accredited by the Massachusetts Police Accreditation Commission. The process took six years of hard work and dedication, and has brought well-deserved recognition to the Department and Town.

Other awards for Duxbury included the Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association of the United States and Canada. It is the highest award achievable in public accounting, and we are extremely proud of this accomplishment. The work leading to this award was largely completed under the direction of our Town Accountant, Sheryl Strother. Unfortunately, Ms. Strother left the Town of Duxbury in December 2005 to become the Chief Financial Officer for the Town of Wellesley. Her contributions will be missed.

The Town Accountant's position was filled in February by Mr. John Madden, former accountant with the Town of Plymouth. Mr. Madden hit the ground running, and skillfully assisted the new management team with its first Annual Town Meeting in March.

It was also necessary to find my replacement as Director of Inspectional Services. This position has been ably filled by Mr. Scott Lambiase, who had already been serving as an Inspector with the Inspectional Services Department. He is adjusting well to the demands of his new position.

FY06 saw the completion of the Bluefish River Firehouse Restoration project. The dedication ceremony on June 30, 2006 was a testament to a great joint effort between the Town and a wonderful group of volunteers. The Island Creek Fish Ladder project was substantially completed in FY06 also. This project restores a herring run that dates back to 1702, and will be a great community resource.

The Duxbury Animal Shelter was completed this year as well. Again, volunteerism made the difference. The project was completed under-budget, due to the many cash and in-kind donations made by concerned citizens and animal lovers.

Restoration work on the Wright Building continued. We hope that the Duxbury Rural & Historical Society and the Duxbury Student Union will occupy their portions of the building midway through the next fiscal year.

The last several years have seen the remarkable development of our newest industry: Aquaculture. Duxbury oysters have become famous throughout the country. The Harbormaster Department, other officials on the State and Town level, and the local shell-fishing community have all worked together to make this a tremendous success story.

Community health challenges have included the threat of Eastern Equine Encephalitis from infected mosquitoes, and preparation for the likely event of a future flu pandemic. Our Board of Health and Health Agent have worked tirelessly on these issues.

The Town of Duxbury is fortunate to have an excellent team of elected and appointed officials, department heads, staff, and volunteers. It is a pleasure to come to work each day. I am especially grateful for the assistance of the Town Manager staff, including C. Anne Murray, Barbara Ripley, and Anita Stiles.

Respectfully,

Richard R. MacDonald  
Town Manager

## TOWN CLERK

---

### TOWN OFFICIALS

#### ELECTED

##### Selectmen

John J. Tuffy, Chairman	2007
Andre Martecchini, Clerk	2009
Elizabeth Sullivan, Vice Chairman	2008

##### Assessors

June Albritton, Chairman	2008
James G. MacNab	2007
Linda Collari	2009

##### Moderator

Allen M. Bornheimer	2007
---------------------	------

##### Town Clerk

Nancy M. Oates	2007
----------------	------

##### School Committee

George C. Cipoletti	2007
Karen W. Wong	2007
John P. Heinstadt, Chairman	2009
John J. Magnarelli	2008
Anne R. Ward	2008

##### Planning Board

James R. Kimball, Jr.	2009
John P. Bear	2010
Amy MacNab	2007
*Robert Wilson Resigned 11-03-05	2008
George D. Wadsworth, Chairman	2009
Brendan Halligan	2011
Angela Scieszka	2008
Harold Moody elected	2008
*Harold Moody appointed to serve until 3-25-06	

##### Library Trustees

Theodore J. Flynn, Chairman	2007
John W. Hill	2009
Elane S. Mutkoski	2009
Nancy B. Delano	2007
James B. Mandrell	2008
Carl W. Meier	2008

##### Duxbury Housing Authority

Brendan K. Keohan	2008
Linda Garrity, Chairman	2010
John M. Griffin	2011
Beverly Walters	2007



## APPOINTED BY THE MODERATOR

### CEMETERY

William K. McCann, ©	2008	Elizabeth B. Stevens	2010
Robert L. Ash	2011	Beverly A. Johnson	2007
James F. Costello	2009		

### DUXBURY BEACH COMMITTEE

Daniel W. Baker	2008	Colleen Carroll	2007
*Joseph Conway ©	2007	Sarah B. McCormick	2008
*Walter D. Keleher,	2007	Susanna Sheehan	2007
*Michael P. McLaughlin	2007	William A. Bennett	2009
William D. Benjes, Jr	2009	Mark DeLuca, Ex-Offico	
Donald C. Beers, Ex-Offico		Joseph M. Grady, Ex-Offico	
*Designee of Duxbury Beach Reservation, Inc			

### FINANCE COMMITTEE

David J. Madigan	2007	Kenneth J. McCarthy ©	2007
Mark R. Mahoney	2007	Colleen B. Brayer	2008
Keith J. Pratt	2008	William A. Tenhoor	2009
John W. Corbett, III	2009	*Ronald L. Ramseyer	2009
Eugene V. Blanchard	2009	*replaces Judi Barrett	

### FISCAL ADVISORY COMMITTEE

Paul K. Arsenian	2007*	replaces Brian Watts	
William F. O'Toole, Jr	2009	Francis C. Mangione©	2007
Kimberly J. O'Sullivan	2009	Melissa C. Donohoe	2008
Harvey C. McCormick	2008	Friend S. Weiler	2009
Leslie D. Ball	2008	Paul A. Brogna	2007

### PERSONNEL BOARD

Paul J. McDonough, ©	2009	Robert L. Molla, III	2009
Rosemarie McGillicuddy	2007	Wayne C. Heward	2008
Ann M. O'Neill	2008		

### WATER ADVISORY BOARD

George D. Wadsworth, ©	2007	Freeman Boynton, Jr.	2008
Paul W. Keohan	2009		

### LONG RANGE PLANNING COMMITTEE for the PERCY WALKER POOL

Kathleen B. Coghlan ©	Douglas J. Carver	Gordon H. Cushing
Craig C. Dolloff	Nancy A. Johnson	Shari J. Shane
Andrea N. Tougas	*Replaced by Stephen O. Shay (9/4/06)	
Clarke D. Madigan, Special Student Advisory Representative		

APPOINTED BY THE TOWN MANAGER

Alewife Warden-Donald C. Beers

Animal Control Officer/Inspector-of Animals-Eduardo Ramos, appointed 8/03/05

Building Inspector/Zoning Enforcement Officer-Scott Lambiase, appointed 3/01/06

Conservation Administrator-Joseph Grady

Council On Aging Director-Joanne Moore

County Cooperative Exten. Serv. Town Director-Lindsay Blake

Custodian of the Clock-Anthony Nightingale

Custodian of the Flags-Donald C. Beers

Director of Public Works-Tom Daley

Emergency Management Director-Kevin Nord

Executive Assistant to the Town Manager-Barbara Ripley

Fire Chief-Kevin Nord

Harbormaster/Shellfish Constable-Donald C. Beers

Health Agent-Jennifer Dalrymple

Parking Clerk-Anne Murray

Police Chief-Mark DeLuca

Recreation Director-Gordon H. Cushing

Sealer of Weights and Measures- Harold E. Tuttle

Superintendent of Lands and Natural Resources-Peter Buttkus

Town Account-John Madden, appointed 2/07/06

Treasurer/Collector-Beth Conway

Veterans' Ser. Director/Burial Agent-Robert Lyons

Weigher of Coke, Coal and Hay-Joseph Shea, Harold E. Tuttle

Wharfinger-Donald C. Beers

**ALL OTHER APPOINTED TOWN OFFICIALS**  
**Appointed by Elected Officers or Committees**

**Assistant Town Clerk**-Barbara J. Cook by the Town Clerk

**Deputy Assessor**-Richard Finnegan by the Assessors

**Library Director**-Elaine Winquist by the Library Trustees

**Assistant Library Director**-David Murphy by the Library Trustees

**Planning Director**-Christine Stickney by the Planning Board

**Associate Planning Board Member**-Appointed by the Planning Board:

Harold F. Moody, Jr. 10/04/05 elected to Planning Board 3/25/06

Douglas Carver 7/12/05 until 2007

**Superintendent of Schools**-Dr. Eileen C. Williams by the School Committee

**APPOINTED BY THE SELECTMEN**

**BOARD OF APPEALS**

James Lampert ©	2009	Elizabeth Lewis	2010
Sally Wilson	2007	Dennis Murphy	2006
Paul Kalous	2006	Thomas McClure	2008
Mark Moriarty, resigned 9/01/05			

**BOARD OF APPEALS (ALTERNATES)**

Martin P. Desmery	2006	Y. Oktay	2006
Mark Moriarty	2006	Mary Jo Pierce	2006
Vincent Giambertone	2006	Florence Gregg	2006
Jonathan Tudan	2006	*Paul Keohan	2006
		*Resigned 8/21/05	

**BOARD OF HEALTH**

Thomas O'Regan ©	2006	Clinton Watson	2007
David Brumley, MD	2006	Jerry Janousek	2008
*John Day	2008		
*Resigned 2/01/06			

**BURIAL AGENT TO THE BOARD OF HEALTH**

Nancy M. Oates	2007
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**CABLE ADVISORY COMMITTEE**

Robert Fitzpatrick ( c )	2008	William J. Kearney	2006
Richard Dunphy	2007	Richard Miller	2008
Jean Kennett	2007	Mary E. MacQuarrie (ex-officio)	2007
Charles Vautrain (ex-officio)	2008		

**COMMUNITY PRESERVATION ACT**

Liaisons (3year terms):

Holly Morris (Conservation)	2007	Nancy Bennett (Historical Commission)	2007
Brendan Keohan (Housing Authority)	2006	Patricia Loring (Open Space & Recr.)	2008
George Wadsworth (Planning Bd)	2007	Sarianna Seewald	2008
Two at large: Tony Kelso	2006	and	



**CONSERVATION COMMITTEE**

Barbara Kelley	2006	Holly Morris	2007
Joseph Messina	2006	Don Merry	2007
Sam Butcher ©	2008	Thomas J. Gill, III	2008
Dianne Hearn	2007		

**CONSTABLE**

Alden Rinquist	2008	Richard A. DeLisle	2007
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**COUNCIL ON AGING**

Don Mickells	2007		
Barbara Kiley	2007	Richard M. Whitney, ( c )	2008
Bev Walters	2006	James Taylor	2006
Oliver Woodruff	2008	Patricia Ryan	2006
The Rev Elizabeth B. Stevens	2008	Barbara Kiley	2007
Shirley Oktay	2007	John Hill	2008
Nancy Savage	2007	Jennifer Reid	2008

**DESIGN REVIEW BOARD**

Nancy Johnson	2008	Judith Hall	2007
James Kimball	2006	Sarah B. McCormick	2008
Louis Nejame	2007		

**DUXBURY BAY MANAGEMENT COMMITTEE**

William (Skip) Bennett	2006	Shawn Dahlen	2008
Ned Lawson	2008	Kathy Gould	2007
Jackson S. Kent,III	2007	Julie Waltz	2006
John Carnuccio	2008	Jonathan Nash	2006
Donald Gunster	2007	Don Beers,ex-officio	2008

**DUXBURY CULTURAL COUNCIL**

Janet Ritch	2006	Allison Cowen	2006
Lynn Smith	2006	Laura Doherty	2008
Katherine Sturgis	2008	William Holmes	2007
Laura Doherty	2008	Cary Johnson	2008
Alice Vautrain	2007	Robert Burgess	2007

**DUXBURY YOUTH COMMISSION**

Deborah Bowen	2008	Jill Cadigan-Christenson	2006
Robert Bostrom	2008	Ron McCarthy	2007
Tom Holdgate, ex-officio		John McCarthy	2006
Steven Jones	2006	Paul Maloof	2006
Ron McCarthy	2007		

**ECONOMIC ADVISORY COMMITTEE**

Anne Antonellis (Business)	2007	Megan Greenstein (Citizen Rep.)	2007
George Johnson (Citizen)	2007	David O'Connell (Business)	2007
John Bear (Planning Board)	2006	John Wisbach (Citizen Rep.)	2007
Sarah Wilson (ZBA Rep.)	2006	William Zachman (Local Bus. Rep)	2007
Evan Sobran (Citizen)	2007	Andre Martecchini	2007

**FOURTH OF JULY FY-06 COMMITTEE Parade 7/4/05)**

Joan Edgar	Nancy Reed	Connie Dennis
James MacNab)	Margaret Kearney ©	William Kearney
Donald Reed	David Robinson	Robert Dente
Amy Hill	Brian Hill	Janet Ritch ©
Jeff Goldman		

**HIGHWAY SAFETY COMMITTEE**

Joseph Shea ©	2008	Roger Ladd (ex-officio)	2008
Fred Von Bargaen	2006	Jeff Lewis	2008
Paul Brogna	2008	Thomas Johnson	2007
Diane Bartlett	2007		

**HISTORICAL COMMISSION**

Julia Kispert	2007	*Susanna Sheehan (resigned 4/19/06).	
Anne Hill	2007	Robert C. Vose,III	2007
Norman Tucker	2008	C. Lee Willis	2008
Nancy Bennett	2008	Barbara Kiley	2007
		*replaced by Lynne Devew	2007

**INVESTMENT ADVISORY COMMITTEE**

John J. Tuffy (liason)

**KING CAESAR COMMITTEE ADVISORY**

Rev. Catherine Cullen	2008	Diane Barker	2007
Dr. James Peters,Jr	2007		

**LOCAL HOUSING PARTNERSHIP**

William Campbell(designee COA)	2007	William "Bud" Childs	2006
Barbara Kelley( Con. Com.)	2006	Brendan Keohan(CPC)	2006
Andre Martecchihi (BOS Rep)	2006	Lane Partridge	2008
Charles Rourke	2007	John Griffin (Housing Auth)	2006
Angela Scieszka (Planning Bd. Rep)	2007	Dianne Bartlett	2006

**MBTA ADVISORY BOARD**

James R. Kimball, Jr

**METROPOLITAN AREA PLANNING COUNCIL REP**

Jeff Lewis

**MUNICIPAL COMMISSION ON DISABILITY**

Jennifer Niles	2007	resigned 9/7/05	
Patty Cristoforo	2007	Richard Mac Donald	2007
Patricia E. Randall	2007	Joseph Shea	2006
Bridget O'Keefe	2006	Jerry Nightingale	2008
Marcia G. Solberg	2008		

**NORTH HILL ADVISORY COMMITTEE**

James P. Bunnell	2006	Gordon Cushing (Ex-Officio)	2007
Scott Whitcomb	2006	Emmett Sheehan	2008
Paul McDermott	2007	Robert DiMario	2008
Michael Doolin	2007	John Geary	2008
Michael Malbrough	2008	Robert McCarthy	2006
Robin Hallowell	2007		

**NUCLEAR ADVISORY COMMITTEE**

Mary Elizabeth Lampert ©	2008
Barbara Pye	2008
Rebecca Chin	2008
Mary Leach (Res. 9/14/05)	2006

Henry Chang	2008
Millie Morrison	2006
Kevin W. Craig	2008

**OLD COLONY ELDERLY SERVICES**

Anne Hill	
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**OLD COLONY PLANNING COUNCIL**

Joanne Moore (alternate)	2006
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**OPEN SPACE AND RECREATION COMMITTEE**

Steve Berall	2007
Paul Costello	2006
Dick Rothschild	2007
Lorrie Hall	2007
Scott Zoltowski	2007

Patricia Loring	2007
Dan Zibinskas	2007
Mike Cesarini	2007
Paula Harris	2006

**PLYMOUTH COUNTY ADVISORY BOARD**

John J. Tuffy	
---------------	--

**RECREATION ACTIVITIES COMMITTEE**

Anne Ward	2007
Brooks Holmes	2007
Gordon Cushing (ex-officio)	2007
Rick Davis	2007
Richard Manning	2006

Gregory Chandler	2007
George Reinhart	2007
Colleen Madigan	2007
Susan Littlefield	2006

**REGISTRARS OF VOTERS**

Paul Christo ©	2007
Nancy Oates	2007

Miriam McCaig	2006
Mary Ellen See	2006

**SHELLFISH ADVISORY COMMITTEE**

Donald Beers (Ex-Officio)	2007
Kenneth S. McKim	2007
James T. Pye ©	2007
Robert Loring	2007
Marc Riley	2006
Alan Hoban	2007

John Brawley	2008
Clinton Watson	2008
Dan Baker	2006
John McCluskey	2007

**SIDEWALK & BIKE COMMITTEE**

Jeffrey Lewis ©	2007
Susie Bockard	2007
John R. Taft	2007
Nancy Johnson	2007

Paula Valencia	2007
Lisa Fenton	2007
Richard Rothschild	2007
George Reinhart	2007

**SOUTH SHORE COALITION**

Andre Martecchini-Board of Selectmen Representative	2006
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**SOUTH SHORE REFUSE PLANNING BOARD**

Mike Pakstis	
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**TARKLIN COMMUNITY CENTER TRUSTEES**

John Williams	
---------------	--

**TOWN COUNSEL**

Robert Sweeney Troy	
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**TOWN HISTORIAN**

Katherine Pillsbury

2008

**TOWN MANAGER SEARCH COMMITTEE-August 5, 2005**

Richard Finnegan (ex-officio) David Sullivan (resigned)

Shawn Dahlen Frank Magione

Friend Weiler Deborah Bornheimer

Patricia Ryan Jeanne Jackson

Sarah Madigan Barbara Bartlett

Joseph Lewis

**TOWN MANAGER**

Richard R. MacDonald –Jan. 25, 2006

**WATERFRONT ADVISORY COMMITTEE**

Dan Baker 2007

Malcolm MacNaught 2006

Kenneth Shine, ( c ) 2007

Donald Beers, ex-officio 2007

Suzanne Stout 2007

Bruce Bygate 2007

## **ANNUAL TOWN MEETING - MARCH 11, 2006**

DUXBURY SCHOOLS PERFORMING ARTS CENTER,  
ST. GEORGE ST., DUXBURY, MA.

The Duxbury Annual Town Meeting was held on Saturday, March 11, 2006.

The Annual Town Meeting was called to order at 9:10AM and the Clerk read the call to the meeting. The Moderator instructed the meeting on procedures and The Color Guard of the Police and Fire Departments presented the Pledge to the Flag. It was moved, seconded and carried to allow non-voters permission to speak when necessary. The Annual Town Meeting was recessed at 9:20AM for the Special Town Meeting which was adjourned sine die at 11:05AM. The Annual Town Meeting was reconvened at 11:05AM, recessed for lunch at 12:05PM and reconvened at 1:15PM and recessed at 5:20PM until reconvening at 7:35PM on Monday, March 13<sup>th</sup>.

The March 13, 2006 meeting was recessed at 10:45PM until Tuesday, March 14<sup>th</sup>. The March 14, 2006 meeting reconvened at 7:35PM. The Annual Town Meeting was adjourned sine die at 10:45PM. All the meeting sessions were held at the Performing Arts Center.

**Article 1-Appointment of Officers not chosen by ballot**-Moved and seconded that Town Moderator and the Board of Selectmen be authorized to appoint the officers not chosen by ballot. Motion Carried

**Article 2-Report of Officers and Committees**-Moved and seconded that the Town receive the reports of its town officials, boards, committees and commissions as printed in the Annual Report. Susanna Sheehan reported on the Historical Com. work on the Tarklin Building. Motion carried.

**Article 3**-Moved and seconded that the Town vote to fix the compensation of elected Town officers for the twelve month period beginning July 1, 2006

And raise and appropriate the sum of \$72,040 for the purpose of this article

As follows:

Moderator	\$40	Assessors:	
Selectmen:		Chair	\$2,000
Chair	\$2,000	Member	\$1,500
Member	\$1,500	Member	\$1,500
Member	\$1,500	Motion carried	
Town Clerk	\$62,000		

**Article 4**-Moved and seconded that the Town vote to accept any sums of money that may be available from the State Highway fund and such additional sums as may be made available from other, county, state or Federal agencies for highway related work and to further authorize the Board of Selectmen to borrow in anticipation of receipt of said funds in accordance with Massachusetts General Laws Chapter 44, Sections 4 and 6A. Motion carried.

A Financial Report was given by the Town Manager Richard MacDonald.

A presentation was given by the Planning Board in honor of Robert Wilson who retired from the Board in October 2005.

**Article 5-Motion 1- General Government**-Moved and seconded that the Town vote to appropriate the sum of \$1,756,961 for the following:

General Government:

Selectmen/Manager	
Salaries	\$ 221, 537
Expenses	30,562
Total	\$252,099

Finance Director	
Salaries	\$79,000
Expenses	3,000
Total	\$82,000

Town Meeting	
Expenses	\$8,901
Total	\$8,901
Accounting	

Finance Committee	
Expenses	\$200
Total	\$200
Computer Department	

Salaries	\$191,616
Expenses	44,352
Total	\$235,968

Salaries	\$53,946
Expenses	59,313
Total	\$113,259

Assessors	
Salaries	\$183,498
Expenses	27,664
Total	\$211,162

Treasurer/Collector	
Salaries	\$279,243
Expenses	61,000
Total	\$340,243

Audit	
Expenses	\$40,000
Total	\$40,000

Legal Services	
Expenses	\$200,000
Total	\$200,000

Personnel Board	
Salaries	\$4,660
Expenses	3,000
Total	\$7,660

Planning Board	
Salaries	\$82,695
Expenses	12,000
Total	\$94,695

Town Clerk	
Salaries	\$39,115
Expenses	3,475
Total	\$42,590

Elections	
Salaries	\$15,062
Expenses	22,043
Total	\$37,105

Cable Advisory	
Expenses	\$250
Total	\$250

Historical Commission	
Expenses	\$250
Total	\$250

Conservation Commission	
Salaries	\$83,579
Expenses	7,000
Total	\$90,579

<b>Total General Government</b>	
<b>Salaries</b>	<b>\$1,233,951</b>
<b>Expenses</b>	<b>523,010</b>
<b>Total</b>	<b>\$1,756,961</b>

Article 5-Motion 1 Motion carried

The meeting recessed for lunch at 12:05PM and reconvened at 1:15PM

**Article 5- Motion -2-Public Safety-**Moved and seconded that the Town vote to appropriate the sum of \$5,423,132 for the Public Safety Budget, and to raise and appropriate the sum of \$5,423,132 for said appropriation:

Police	
Salaries	\$2,504,615
Expenses	223,715
Total	\$2,728,330

Animal Control	
Salaries	\$40,950
Expenses	10,000
Total	\$50,950

Fire	
Salaries	\$1,857,227
Expenses	175,880
Total	\$2,033,107

Inspectional Services	
Salaries	\$372,200
Expenses	34,100
Total	\$406,300

Harbor/Coastal Mgt	
Salaries	\$176,445
Expenses	28,000
Total	\$204,445

<b>Total Public Safety</b>	
<b>Salaries</b>	<b>\$4,951,437</b>
<b>Expenses</b>	<b>471,695</b>
<b>Total</b>	<b>\$5,423,132</b>

Article 5-Motion-2 Motion carried



**Article 5-Motion 3-Public Works**-Moved and seconded that the Town vote to appropriate the sum of \$4,978,238 for the Public Works and to meet said appropriation to transfer the sum of \$1,460,512 from the Water Enterprise Fund and raise and appropriate the sum of \$3,517,726 as follows:

Administration /Engineering	
Salaries	\$220,229
Expenses	28,150
Total	\$248,379

Highway	
Salaries	\$361,358
Expenses	48,590
Total	\$419,948

Snow and Ice	
Salaries	\$55,000
Expenses	94,200
Total	\$149,200

Vehicle Maintenance	
Salaries	\$86,470
Expenses	68,800
Total	\$155,270

Central Fuel Depot	
Expenses	\$200,000
Total	\$200,000

Street Lights	
Expenses	\$35,000
Total	\$35,000

Lands/Nat. Resources	
Salaries	\$334,223
Expenses	43,900
Total	\$378,123

Cemetery	
Salaries	\$291,348
Expenses	134,390
Total	\$425,738

Central Bldg Ser.	
Salaries	\$38,256
Expenses	185,550
Total	\$223,806

Transfer Station	
Salaries	\$182,262
Expenses	843,146
Total	\$1,025,408

Town Bldg Maintenance	
Expenses	\$35,000
Total	\$35,000

Tarklin Com. Center	
Expenses	\$8,100
Total	\$8,100

Sewer	
Salaries	\$4,945
Expenses	208,809
Total	\$213,754

DPW (Less Water)	
Salaries	\$1,574,091
Expenses	1,943,635
Total	\$3,517,726

Water	
Salaries	\$568,677
Expenses	891,835
Total	\$1,460,512

Total	DPW All Operations	
	Salaries	\$2,142,768
	Expenses	\$2,835,470
	Total	\$4,978,238

Article5- Motion -3 Motion carried

**Article 5- Motion -4 Library and Recreation**-Moved and seconded that the Town vote to appropriate the sum of \$1,485,792 with the notation that the total line for the Percy Walker Pool is changed to "\$272, 085" and to meet this appropriation transfer the sum of \$30,000 from the Recreation Revolving Fund and raise and appropriate the sum of \$1,455,792 as follows:

Library	
Salaries	\$776,491
Expenses	273,926
Total	\$1,050,417

Recreation	
Salaries	\$129,260
Expenses	10,000
Total	\$139,260

Percy Walker Pool	
Salaries	\$175,985
Expenses	96,100
Total	\$272,085

Beach Life Guards	
Salaries	\$16,000
Expenses	2,030
Total	\$18,030

North Hill Golf Course	
Expenses	<u>\$2,500</u>
Total	\$2,500

Public Celebrations	
Expenses	<u>\$3,500</u>
Total	\$3,500

#### Library & Recreation

Salaries	<u>\$1,097,736</u>
Expenses	<u>388,056</u>
Total	\$1,485,792

-Article 5- Motion - 4 carried.

**Article 5-Motion 5-Health and Human Services**-Moved and seconded that the Town vote to appropriate the sum of \$428,320 for Health and Human Services , and to meet this appropriation to raise and appropriate the sum of \$428,320 as follows:

Council on Aging	
Salaries	<u>\$282,463</u>
Expenses	<u>90,950</u>
Total	\$373,413

Veterans Services	
Salaries	<u>\$19,807</u>
Expenses	<u>34,900</u>
Total	\$54,707

Plymouth Cty. Coop-Ext.	
Expenses	<u>\$200</u>
Total	\$200

Total Health and Human Services	
Salaries	<u>\$302,270</u>
Expenses	<u>126,050</u>
Total	\$428,320

Article 5-Motion 5-Health & Human Services-Motion carried

**Article 5-Motion 6-Schools**-Moved and seconded that the Town vote to appropriate and raise the sum of \$24,300,000 for the Duxbury Public School Budget.

An amendment was moved and seconded to cut the School Budget by \$183, 621 (\$108,956-Spanish Program, \$70,000 Cur. K-5 & \$4,665) and add Full time Librarian-\$55,780, Psychologist-\$22,500 and, \$5,932 - 5<sup>th</sup> Grade Chorus.

Motion to end debate on the amendment-carried unanimously

The Moderator split the votes into six sections:

Amendment:

1. Vote to add \$55,780 to the School budget. Yes 81-No-99 Failed
2. Vote to add \$22,500 to the School budget. Failed
3. Vote to add \$5,932 to the School budget. Failed
4. Vote to cut \$70, 000 from the School budget. Failed
5. Vote to cut \$108, 956 from the School budget. Yes-92-No-82 Carried
6. Vote to cut \$4,665 from the School budget. Failed.

Vote for reconsideration on the \$108, 956 vote. Carried

Vote to move the previous question-Yes-103 & No—79

2<sup>nd</sup> vote to move the previous question. Motion carried unanimously

Motion to end debate on the amendment.

Vote to cut the \$108, 956 from the School budget . Failed Yes-71 and No-115.

Discussion on Revolving Funds.

An amendment was made- That the Town Meeting direct the Finance Committee to conduct a review of all Revolving Funds administered through the Town of Duxbury and report their findings at the next Annual Town Meeting. Amendment carried.

A motion to end debate on main motion .Failed Yes 119 and No-66 (Lacked a 2/3 vote).

A motion to end debate and vote on the main motion received the Moderator's call on receiving the requisite 2/3 vote.

Main motion carried.

**Article 5-Motion 7-Town & School Shared Costs**-Moved and seconded that the Town vote to appropriate the sum of \$12,738,305 for the purposes and in the amounts designated in the warrant-Town Manager Column for Town and School shared costs with the notation that total line for Contributory Pensions is changed to \$1,460,631 (a \$23 correction) and to meet this appropriation raise and appropriate the sum of \$12,738,305 as follows:

Employee Benefits	
Medicare	\$316,000
Emp. Health Insurance	6,650,000
Contributory Pensions	1,460,631
Non-Contributory Pensions	26,500
Unemployment Comp.	50,000
Workers Comp	227,000
Sub-total	\$8,703,131

Other Shared Costs	
Fire, Liability, Ins.	\$327,750
Reserve Fund	150,000
Sub-total	\$477,750

Debt Ser. Town & School	
Principal Payments	\$821,321
Principal Paym'ts- New	677,000
Principal Paym'ts-Exempt	176,585
Prinicpal Paym'ts-Exempt New	880,000
Interest on Debt	249,181
Interest on Debt-New	73,863
Interest on Debt-Exempt	29,496
Interest on Debt-Exempt New	551,936
Interest on Temporary Notes	52,800
Interest on Temporary Notes-Ex.	1,312
Bonding Fees & Charges	16,850
Town & School Shared Debt	\$3,530,424

Total School & Town Shared Costs      \$12,738,305

Article 5-Motion 7- Town & School Shared Debt -Motion carried

**Article 5- Motion 8-Water Enterprise Debt**-Moved and seconded that the Town vote to appropriate the sum \$745,415 for Water Enterprise Debt and to meet this appropriation transfer the sum of \$745,415 from the Water Enterprise Fund as follows:

Debt Service Water	
Principal Payments- Water	\$550,000
Interest on Debt-Water	127,415
Interest on Temporary Notes-Water	68,000
Total Water Debt	\$745,415

Article 5-Motion 8- Water Enterprise Debt-Motion carried

**Article 5-Motion 9-Total Budget Summary Total All Motions.**

Moved and seconded that the Town vote to appropriate the sum of \$51,856,163 as the Operating Budget of the town for the purposes and in the amounts specified in the Motions previously voted under Article 5 of the warrant and to meet this appropriation to raise and appropriate the sum of \$49,620,236 and transfer the sum of \$2,235,927 in accordance with transfers voted in the motions previously voted:

Departments	Appropriation	Transfer	Raise
1 .General Government	\$1,756,961	-----	\$ 1,756,961
2. Public Safety	\$5,423,132	-----	\$ 5,423,132
3. Public Works (DPW)	\$4,978,238	\$1,460,512	\$ 3,517,726



4. Library & Recreation	\$1,485,792	\$ 30,000	\$ 1,455,792
5. Health & Human Ser	\$ 428,320	-----	\$ 428,320
6. Schools	\$24,300,000	-----	\$24,300,000
7. Emp. Ben. Ins Sh Costs	\$12,738,305	-----	\$12,738,305
8. Water Ent. Debt	\$ 745,415	\$ 745,415	-----
<b>Total</b>	<b>\$51,856,163</b>	<b>\$2,235,927</b>	<b>\$49,620,236</b>

**Article 5- Motion-9-Total Operating Budget-Motion carried**

**Article 6-Motion 1-General Government-**Moved and seconded that the Town vote to appropriate the sum of \$45,500 under Article 6 of the warrant for General Government for the purposes and the amounts as follows:

- \$24,000 for PC Replacements
- \$ 4,000 for Red Alert Fire Dept. Software
- \$ 500 for Data Nat'l Corp. Fin'l Standards Updates
- \$17,000 for Pond Maintenance

And to meet said appropriation to raise and appropriate the amount of \$45,500 to be expended under the direction of the Town Manager.

Motion carried.

**Article 6-Motion 2-Capital Budget-Health & Human Services-**Moved and seconded that the Town vote to appropriate the sum of \$2,000 under Article 6 of the warrant for Health & Human Services for the purposes and in the amounts as follows:

- \$2,000 for Paint

And to meet said appropriation raise and appropriate the sum of \$2,000 to be spent under the direction of the Town Manager. Motion carried.

**Article 6-Motion 3-Capital Budget-Library & Recreation-**Moved and seconded that the Town vote to appropriate the sum of \$35,000 under Article 6 of the Warrant for Library and Recreation for the purpose and in the amounts as follows:

- \$35,000 for Dumping Pool Water

And to meet said appropriation to raise and appropriate the sum of \$35,000 to be expended under the direction of the Town Manager. Motion carried

**Article 6-Motion 4-Capital Budget-Bonding-Public Safety-**Moved and seconded that the Town vote to appropriate the sum of \$265,000 under Article 6 of the Warrant for Public Safety for the purposes and in the amounts as follows:

- \$150,000 for Ambulance-Fire Department
- \$ 90,000 for Refurbishing Forest Fire Trucks-Fire Dept.
- \$ 25,000 for Jaws of Life-Fire Department

And to meet said appropriation the Treasurer with approval of the Board of Selectmen is authorized to borrow the sum of \$265,000 in accordance with Massachusetts General Laws Chapter 44 to be expended under the direction of the Town Manager. 2/3 vote required-Motion carried unanimously.

**Article 6-Motion 5-Capital Budget Department of Public Works Bonding-**Moved and seconded that the Town vote to appropriate the sum of \$287,000 under Article 6-of the Warrant for Public Works for the purposes and in the amounts as follows:

- \$ 65,000 for Construction of Senior Center Parking Lot
- \$ 32,000 for Hot Patch Trailer
- \$110,000 for Municipal Tractor
- \$ 80,000 for Mayflower Cemetery Expansion

To meet this appropriation the Treasurer with approval of the Board of Selectmen is authorized to borrow the sum of \$287,000 in accordance with Massachusetts General Laws Chapter 44 to be expended under the direction of the Town Manager. 2/3 vote required -Motion carried unanimously.

**Article 6-Motion 6-Capital Budget-Department of Public Works**-Moved and seconded that the Town vote to appropriate the sum of \$425,691 under Article 6 of the Warrant for Public Works for the following purpose and in the amounts as follows:

\$324,516 for Chapter 90 Rehabilitation

3,000 for Garage Roof Painting

6,000 for Girl Scout House Painting

11,000 for SCAG Mower

5,000 for 40 CY roll-Off Container

15,000 for Leaf Vacuum

6,175 for X-Mark Mower

30,000 for Re-line Retort

25,000 for Portable heavy Duty Lift

And to meet this appropriation transfer the sum of \$324,516 from Chapter 90 Highway Fund; and raise and appropriate \$101,175 to be expended under the direction of the Town Manager. Motion carried

**Article 6-Motion 7-Capital Budget-Water Department-Bonding**-Moved and seconded that the Town vote to appropriate the sum of \$900,000 under Article 6 of the Warrant for Water Department for purposes and in the amounts as follows:

\$650,000 for Route 3 Crossing Water Main

\$250,000 for Birch Street Tank Engineering

And to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow the sum of \$900,000 in accordance with Massachusetts General Laws Chapter 44 to be expended under the direction of the Town Manager.

The Moderator split the question:

Motion for previous question. Carried unanimously

1.Vote on the \$650,000. question. 2/3 vote required . 2/3vote called by the Moderator as having the requisite 2/3 vote.

2.Vote on the \$250,000 question . Required 2/3 vote and carried unanimously

**Article 6-Motion 8-Capital Water Department**-Moved and seconded that the Town vote to appropriate the sum of \$300,000 under Article 6 of the Warrant for Water Department for the purpose and in the amounts as follows:

\$ 50,000 for replacement of 1997 Utility Truck

\$150,000 for System Rehabilitation

\$100,000 for Fy-2007 PCE Pipes Program.

And to meet this appropriation transfer the sum of \$300,000 from the Water Enterprise Fund under the direction of the Town Manager. Motion carried

The meeting was recessed 5:20PM and will meet on Monday,  
March 13, 2006 at this place at 7:30PM.

Monday, March 13, 2006-The meeting was reconvened at 7:35PM.

**Article 7-Personnel Plan.**-Moved and seconded that the Town vote to amend the Town Personnel Bylaw, originally accepted March 12,1955 and last amended March 11,2006 by replacing the current Management Schedule, Regular Employee Provisions, and Compensation Schedules Q,T and R with the revised July 1, 2006 Management Schedule, Regular Employee Provisions, and Compensation Schedules Q, T, and R which are on file at the Town Clerk's Office and as set forth in the Handout entitled "Article 7 Duxbury Personnel Bylaw Changes,"

With the notation that the position of Director of Finance is added to Grade K on the Management Schedule.

To become effective July 1,2006 and to appropriate the sum of \$105,000 for the purposes of this Article and to meet this appropriation raise and appropriate the sum of \$101,382 and transfer the sum of \$3,618 from the Water Enterprise Fund. Motion carried. SEE APPENDIX A

**Article 8-Union Contracts**-Moved, seconded and carried to indefinitely postponed.

**Article 9-Duxbury Beach Lease**-2/3vote required-Moved and seconded that the Town vote to raise and appropriate the sum of \$400,000 to be expended under the direction of the Town Manager for the purpose of

leasing Duxbury Beach, being that portion of land in the Towns of Duxbury and Plymouth owned by the Duxbury Beach Reservation, Inc. South of a line running approximately East to West along the Northerly edge of the Northerly Parking area, at the East end of the Powder Point Bridge (subject to the Migratory Shorebird Refuge at High Pines and excluding the land at High Pines leased to a third party) and to authorize the Board of Selectmen to execute a lease in the name and on the behalf of the Town for the period beginning July 1, 2006 and ending June 30, 2007 on such terms as may be approved by the Board of Selectmen. 2/3 vote required. Motion carried unanimously.

**Article 10-Senior Tax Relief Program**-Moved and seconded that the Town raise and appropriate the sum of \$2,500 in order to fund the Senior Tax Relief Program to provide senior citizens Real Estate vouchers for services rendered pursuant to an agreement between the Council on Aging and the Board of Selectmen. Motion carried

**Article 11-Fourth of July Parade**- Moved and seconded that the Town raise and appropriate the sum of \$10,000 to fund the Town's Fourth of July Parade. Motion carried

**Article 12-Council on Aging Revolving Fund**-Moved and seconded that the Town vote to authorize a Revolving Fund under M.G.L. Chapter 44 Section 53E ½ to be credited with all fees and charges received from the Senior Center Programs in an amount not to exceed \$50,000, to be expended under the direction of the Town Manager for functions, supplies and/or instructor fees. Motion carried

**Article 13-Revision of Personnel Plan**-Moved and seconded that the Town vote to amend the Duxbury Personnel Plan by striking the current Sections 7, 8, and 9 in Part I, substituting in their place a revised Section 7 entitled, "Duties of the Personnel Board;" a new Section 8 entitled, "Duties of the Town Manager," a revised Section 9 entitled, "Effective Date;" and a revised Section 10 entitled, "Hiring of New Employees" as follows:

#### 7. DUTIES OF THE PERSONNEL BOARD

- a. The Board shall advise on and review the administration of the Plan.
- b. Proposed substantial changes in job descriptions, new jobs, reclassification of existing jobs and new rates for new jobs are to be reviewed by the Board for advise and comments prior to finalization.
- c. The Board shall periodically review the Plans of other towns, area pay rates and personnel policies and shall report to the Town Manager and recommend action appropriate to maintain a fair and equitable personnel program.
- d. The Board shall review such matters pertaining to personnel policies and administration as are referred to it by the Town Manager, and report and make recommendations to the Town Manager thereon.
- e. The Board may assist in the recruitment and preliminary screening of Town management applicants as requested.

#### 8. DUTIES OF THE TOWN MANAGER

- a. The Town Manager shall develop and maintain written job descriptions for all positions, which shall describe the primary responsibilities, general duties and requirements for filling jobs.
- b. The Town Manager may add new jobs to the Plan or reclassify existing jobs and authorize new rates for new jobs.
- c. The Town Manager shall be responsible for establishing pay rates and salary ranges for all employees covered by the Plan unless otherwise provided therein.
- d. Department heads shall periodically review the written job descriptions under their jurisdiction and notify the Town Manager if any job description needs revision. The Town Manager, at least every three years, shall compare jobs subject to the Plan with their job description.

#### 9. EFFECTIVE DATE

This amended Plan shall be operative as of July 1, 2006.

#### 10. HIRING OF NEW EMPLOYEES

All employees, except Emergency hires, shall establish their fitness for service with the Town by serving a ninety (90) working day probationary period.



Probationary employees shall be eligible for participation in the Group Insurance Program if they meet the conditions of the program.

Employees shall be hired at the minimum salary range (Management) or the first step (Regular). Exceptions to this are allowable for newly hired employees using the following criteria:

- a. They possess exceptional qualifications and experience as related to the requirements of the job and as compared to employees currently in regular positions.
- b. Their most recent or current compensation is such that recruitment at minimum would be difficult.

If the appointing authority has held that criteria (a) and (b) have been satisfactorily fulfilled, then the appointing authority may thereby determine a starting salary not to exceed the mid-point of Schedule M range or the third step of the Regular Compensation Schedule, whichever is appropriate.

The appointing authority may appoint at a rate above the minimum and up to the mid-point using the above criteria. Appointments at a rate above mid-point shall be subject to concurrence by the Board of Selectmen.

No position subject to this plan shall be filled (other than Emergency and Temporary hiring and where otherwise specified within the Plan) until such hiring has first been posted for seven (7) working days at the Office of Town Clerk and the offices of the Department where the vacancy occurs and interested Regular Full-time and Regular Part-time employees' qualifications have been considered. Should such vacancy not be filled from within during these seven (7) working days, then such vacancy will be advertised in newspapers for at least two consecutive weeks.

Applicants for other Emergency hiring may be required to pass a pre-employment physical examination given by a physician at the Town's expense and reported on a form provided. Fees shall be paid on a usual and customary basis.

No terms or conditions of employment other than those set forth in the Plan shall be offered to any applicants.

And by renumbering Sections 10 through 17 to 1- through 18, or take any action in relation thereto.

An amendment was moved and seconded to remove the last sentence of Section 8. (d) as follows: "Job descriptions can only be rewritten when there has been a substantial change in job content which, in the opinion of the Town Manager, would change the rating of the job." Carried to remove. Main motion, as amended, carried.

**Article 14-Fiscal Advisory Committee**-General Bylaw-Moved and seconded that the Town vote to amend the General Bylaws of the Town of Duxbury by striking the current Section 6.8 of the General Bylaws and substituting in its place a revised Section 6.8 entitled, "Fiscal Advisory Committee" as follows:

#### 6.8 FISCAL ADVISORY COMMITTEE

6.8.1 The Fiscal Advisory Committee shall consist of nine members appointed by the Moderator for three year staggered terms. When Practical, at least three members shall be former members of the Finance Committee. The primary focus of the Fiscal Advisory Committee shall be advising the Selectmen, Town Manager, Finance Committee and Town meeting on strategic planning and long-range financial management.

6.8.2 Before a warrant for Town meeting is published, the Town manager shall transmit a copy thereof to the Chairman of the Fiscal Advisory Committee.

The Committee shall review annual financial projections and prepare recommendations with regard to overall financial management including capital expenditures and use of borrowed funds.

The Committee shall also consult with any town departments, officers, committees or employees having information pertaining to warrant articles on the following matters:

- a. The acquisition or improvement of land;
- b. New construction or major reconstruction of town facilities such as streets, bridges or buildings;
- c. Renovation or preventive maintenance projects not normally undertaken within a department;
- d. Capital expenditure or project with a cost of \$100,000 or more;
- e. Any article pertaining to or involving the use of group insurance, town retirement, borrowing or the Stabilization Fund.

Following its financial analysis, the Fiscal Advisory Committee shall return to the Selectmen, the Town Manager and the Finance Committee its recommendation, which shall be included with a copy of the warrant when published for distribution.

6.8.3 The Fiscal Advisory Committee shall make a report to the Annual Town meeting, which shall include an analysis of:

- a. Free Cash
- b. the Retirement Fund
- c. the Stabilization Fund
- d. the Interest and Maturing Debt
- e. the status of the Water Enterprise Account

6.8.4 In addition to other matters that may be referred to them by the Selectmen, the Town Manager, the Finance Committee or Town Meeting, the Committee shall regularly review and report to the Selectmen, Town Manager, Finance Committee and Town meeting on the Town's financial policies and condition including but not limited to:

- a. the adequacy of current and future revenues to meet present and future appropriations;
- b. the adequacy of local receipts to meet the cost of services that are or might be covered by fees;
- c. the maximization of earnings on idle cash and other funds;
- d. the allocation of adequate resources to meet the Town's retirement liability costs;
- e. the status of the Town's long term capital plan including but not limited to an orderly schedule for vehicle, and major equipment, and building renovation and replacement.

Motion carried

**Article 15-Date of Town meeting and Elections**-Moved and seconded to

Change the date of the Town Meeting to the first Saturday in May and the date of the Election to the third Saturday in May. Motion failed

**Article 16-Appointing Authority for Town Boards**.-Moved and seconded to change the appointing of the Personnel Board from the Moderator to the Town Manager. Motion failed

**Article 17-Medicare Extension Plans-Retirees**-Moved and seconded to indefinitely postpone.

Mr. Peter Savage spoke to the article.

Motion carried to postpone.

**Article 18- Agricultural Commission**-Moved and seconded that the Town vote to amend the General Bylaws of the Town by adding "Duxbury Agricultural Commission" to the list of Committees appointed by the Board of

Selectmen under 5.2; and further by adding a new Section 6.16 entitled, "Duxbury Agricultural Commission" to read as follows:

#### 6.16 DUXBURY AGRICULTURAL COMMISSION

The Duxbury Agricultural Commission shall consist of seven (7) members appointed by the Board of Selectmen; five (5) shall be actively engaged in farming and two (2) with an interest in farming. The terms shall stagger on three year intervals with the initial terms being: three members for three years; two members for two years and two (2) members for one year and for three years thereafter. The Duxbury Agricultural Commission will represent the Town of Duxbury's agricultural community and interests. The Selectmen and said Commission, once appointed, shall develop a work plan to guide its activities. Such activities shall include, but are not limited to the following:

Serve as facilitators for encouraging the pursuit of agriculture in Duxbury,  
Promote agricultural-based economic opportunities for the Town,  
Act as mediators, advocates, educators and/or negotiators, in an advisory capacity on farming issues for residents and established Town committees and departments,  
Work for the preservation of both Town-owned and privately owned agricultural lands and,  
Pursue all initiatives appropriate to creating a sustainable agricultural community.

For all purposes of this Bylaw, agriculture is defined as farming in all its branches without limitation including aqua-culture, livestock and farming.

An amendment was added to the last sentence after branches "without limitation including aqua-culture, livestock and farming." Amendment carried. Main motion, as amended, carried.

**Article 19-Zoning Bylaw-Definition of Substantial in Demolition of Historical Buildings.** 2/3 vote required. Motion failed

**Article 20-Zoning Bylaw-Historical Buildings** [ six (6) months to twelve (12) months]. Moved to indefinitely postpone . Failed

Main motion 2/3 vote required. Yes-87 and No-55 Motion failed to achieve 2/3 vote and failed.

The Meeting recessed at 10:45PM until 7:30PM Tuesday, March 14, 2006

The Meeting reconvened at 7:35PM.

**Article 21-Percy Walker Pool**-Moved and seconded that the Town vote to authorize a the **Moderator** to appoint a "Long Range Planning Committee" consisting of seven (7) members to develop a Master Plan for the Percy Walker Pool and to transfer from Free Cash \$15,000 to be expended by said committee under the direction of the Town Manager for an existing condition survey and rehabilitation recommendations.

Two amendments were voted:

1. Change the language after the words "expended by said committee" to read 'under the direction of the Town Manager.' Amendment carried
2. Change the language of the last sentence from , after- "said committee (as it appears in the warrant) for plans and architectural services for rehabilitation of the pool." to the new language underlined above.

Amendment carried. Main motion, as amended, carried.

**A vote for reconsideration of the School Budget- 2/3 vote required Failed unanimously**

**Article 22-CPA OPERATING EXPENSES-** Moved and seconded that the Town vote to transfer the amount of \$80,000 upon recommendation of the Community Preservation Committee, from the Community Preservation Act Fund, in accordance with Massachusetts General Laws, Chapter 44B, for the expenses and charges, including, without limitation of the foregoing, wages, salaries and expenses for the operation of the Community Preservation Committee, all for the Fiscal Year beginning July 1, 2006 and ending June 30, 2007 in accordance with the Schedule as shown under Article 22 of the Warrant, said funds to be expended under the direction of the Town Manager.



**Community Preservation Committee**

Salaries \$20,000  
Expenses 60,000  
Total \$80,000  
Motion carried

**Article 23-CPA Allocations**-Moved and seconded that the Town vote to appropriate, upon recommendation of the Community Preservation Committee, the sum of \$611,532 for the purpose of meeting the requirements of the Community Preservation Act, M.G.L. Chapter 44B, Section 6, for the purposes of Open Space, Community Housing (Affordable) and Historic Resources (Preservation) and to meet this appropriation to transfer \$611,532 from the Community Preservation Act Fund. Motion carried.

**Article 24-CPA-Island Creek Fish Ladder**-Moved and seconded that the Town vote to appropriate, upon recommendation of the Community Preservation Committee, the sum of \$35,000 to restore and construct two Fish Ladders on Island Creek and further to authorize the Town Manager to expend said sum of money from the Community Preservation Fund for the purposes of this article, and to meet this appropriation to transfer the sum of \$17,5000 from Open Space Reserves and the sum of \$17,500 from Historic Preservation Reserves, said sums to be expended under the direction of the Town Manager. Motion carried

**Article 25-CPA-Alden House**-Moved and seconded that the Town vote to appropriate, upon recommendation of the Community Preservation Committee, the sum of \$30,000 to be utilized for the Historic Preservation of the Alden House, and further to authorize the Board of Selectmen to enter into certain agreements with the Alden Kindred of America, Inc., on terms deemed by the Selectmen to be in the best interest of the Town, and further to authorize the Town Manager to expend said sum of money from the Community Preservation Fund for the purposes of this article, and to meet this appropriation, transfer the sum of \$30,000 from the Historic Preservation Reserves, said sums to be expended under the direction of the Town Manager. Motion carried.

**Article 26-CPA-Transfer of Funds for Congress St. Property**-Move, seconded and carried to indefinitely postpone.

**Article 27-2/3 vote required-CPA-Purchase Loring Property**-Moved and seconded that the Town vote to appropriate, upon recommendation of the Community Preservation Committee, the sum of \$281,000 to acquire for Conservation purposes with a permanent restriction under M.G.L Chapter 184, three parcels of land, approximately 36.82 acres in area, identified as parcels 140-055-000, 140-054-000 and 100-901-038 on Duxbury Assessors Maps and for costs related thereto and authorize the Board of Selectmen to solicit grants or receive gifts for said purchase and to meet said appropriation to transfer the sum of \$281,000 from Open Space Reserves of the Community Preservation Fund, said sum to be expended under the direction of the Town Manager, and to authorize the Conservation Commission under M.G.L. Chapter 40, Section 8C to manage the properties and to enter in an agreement of up to ten (10) years for management of the Bogs.  
2/3 vote required  
Received the requisite 2/3vote called by the Moderator.

**Article 28- 2/3 vote required-CPA-Purchase of Nudd Property**-Moved and seconded that the Town vote to appropriate, upon recommendation of the Community Preservation Committee, the sum of \$237,000 to acquire for Conservation purposes with a permanent restriction under M.G.L., Chapter 184, a parcel of land, approximately 23.9 acres in area, identified as parcel 100-901-037 on Duxbury Assessors Maps and for costs related thereto and authorize the Board of Selectmen to solicit grants or receive gifts for said purchase and to meet said appropriation to transfer the sum of \$237,000 from Open Space Reserves of the Community Preservation Fund, and to authorize the Conservation Commission under M.G.L. Chapter 40, Section 8C to manage the property and to enter in an agreement of up to ten (10) years for management of the Bogs. 2/3 vote-required  
Received the requisite 2/3 vote called by the Moderator

**Article 29-CPA Unused Funds**-Moved and seconded that the Town vote to authorize the Town Accountant, upon recommendation of the Community Preservation Committee, to rescind unused money voted under Article 13 of the 2003 Annual Town Meeting in the amount of \$618.00 for the Swanson Property purchase, and to rescind unused money voted under Article 18 of the 2005 Annual Town Meeting in the amount of

\$382.00 for the Town Green Irrigation project and to transfer said money back to the Community Preservation Act Fund. Motion carried.

**Article 30 CPA--Land Swap**-Moved, seconded and carried to indefinitely postpone.

**Article 31-CPA-Housing Consultant**-Moved and seconded that the Town vote to appropriate, upon the recommendation of the Community Preservation Committee, the sum of \$30,000 from the Community Preservation Fund, to contract with a Housing Consultant, and further to authorize the Town Manager to enter into an agreement with the Housing Consultant on terms deemed to be in the best interest of the Town, and to meet said appropriation to transfer the sum of \$30,000 from the Community Housing Reserves for purpose of this article. Motion carried.

**Article 32-Policy on Affordable Housing**-Moved and seconded that the Town vote to adopt a policy on Affordable Housing:

Duxbury derives its reputation as a desirable residential community characterized by open space vistas and natural resources available to its residents. Duxbury seeks to maintain and enhance our present character by preserving a mix of housing stock that includes low income, moderate income and market rate housing to insure diversity of the Town's population. By establishing this Affordable Housing Policy, Duxbury seeks to manage its own growth and development.

#### **Definition**

Affordable Housing is housing which, under the guidelines and regulations promulgated by Massachusetts General Laws, Chapter 40B, is defined as low income or moderate income housing, or housing which may otherwise be determined by vote of Duxbury Town Meeting to be affordable housing.

#### **Criteria for the Development of Affordable Housing**

1. The predominantly residential character shall be preserved.
2. Urban- scale projects are to be avoided.
3. Preference shall be given to projects that maximize the number of affordable housing units; however, the Town recognizes the potential necessity of including mixed income housing in order to ensure a development's overall economic viability.
4. Any affordable housing unit shall, to the maximum extent possible, remain affordable in perpetuity .
5. Insofar as it is legal, Duxbury residents shall be given priority in the marketing of affordable housing units.
6. Preservation of open space and protection of natural resources shall be important considerations in the Town's land use planning.
7. Development of affordable housing should not overburden existing utility systems or other public facilities that serve the Town, including services, streets, the public water supply and sewers to a greater extent than would any other development.

It is further moved that, the appropriate elected and appointed officials responsible for planning and housing work together to:

- A. Develop short and long term plans for implementing the Town's Housing Policy, and recommend how Duxbury should respond towards compliance with certain laws of the Commonwealth, such as Chapter 40B and Executive Order 418 relative to low and moderate housing provisions.
- B. That the Board of Selectmen, acting with the Local Housing Partnership Committee, coordinate this process and present the plans and recommendations, and program's progress to **the 2007** Annual Town Meeting and subsequent Annual Town Meetings.  
An amendment to correct the numbering from a mistake in the warrant carried.  
An amendment to indefinitely postpone Failed. Motion carried.

**Article 33-Revolving Fund for Jaycox Tree Farm**-Moved and seconded that the Town vote to establish a Revolving Fund under M.G.L. Chapter 44, Section 53E-1/2 to authorize the Conservation Commission to set fees and to be credited with all fees and charges received from the operation of the Jaycox Christmas Tree Farm in an amount not to exceed \$15,000 to be expended under the direction of the Town Manager for supplies and any needs of the Jaycox Christmas Tree Farm. Motion carried



**Article 34-Conservation Fund**-Moved and seconded that the Town vote to raise and appropriate the sum of \$11,000 to be added to the Conservation Fund and to be used under the direction of the Town Manager for any purpose authorized by M.G.L. Chapter 40, Section 8C.  
Motion carried.

**Article 35 GIS**-Moved and seconded that the Town vote to establish a GIS Committee to consist of Information Systems Administer, Planning Director, Deputy Assessor, Director of Inspections, Director of Public Works and Conservation Administrator, and further that the Town vote to establish a Revolving Fund under M.G.L. Chapter 44 Section 53E-1/2 subject to the approval of the Selectmen and to be credited with all fees and charges received from the provision of GIS Services, in an amount not to exceed \$40,000, said funds to be expended under the direction of the Town Manager. Motion carried

**Article 36-2/3vote required-Amend Zoning Map and Zoning Bylaw-**

Moved and seconded that the Town vote to adopt an amended Zoning Map entitled,  
"Town of Duxbury, Massachusetts Zoning Map"  
Dated March 2006 as created by Greatwall GIS Services  
consisting of seven (7) sheets in total.

By replacing and substituting Sheet 5 with a new map entitled "Publicly Owned Land" (Final Draft) and by replacing and substituting Sheet 7 map entitled "Water Front Scenic Areas."

That is on file at the Town Clerk's Office and to substitute the words, "Town of Duxbury, Massachusetts Zoning Map" Dated March 2006, as created by Greatwall GIS Services consisting of seven (7) sheets in total,"in Section 202.1 in the Zoning Bylaw for the words, "Town of Duxbury Massachusetts Zoning Map dated March 2004 as created by Greatwall GIS Services consisting of six (6) sheets in total." 2/3 vote required- Motion carried unanimously.

Voted on March 14, 2006

**Article 37-2/3 vote required Street Acceptance**-Moved and seconded that the Town vote to accept the layout of Deer Run as a Public Way, in accordance with the descriptions and Plans now on file in the Town Clerk's Office, which are incorporated herein by reference and to authorize the acquisition by eminent domain of the property within said way.  
Motion carried unanimously.

**Article 38-Rapid Telephone Dialing System**-Moved that the Town vote to appropriate the sum of \$3,000 and to meet this appropriation to transfer the sum of \$3,000 from Article 25 (Purchase Protective Gear) of the March 2005 Annual Town Meeting for the purposes of implementing a Computerized Rapid Dialing Telephone Calling System that can be used by all Town Departments to notify the public/and or personnel in a timely manner, and further to authorize the Town to apply for and accept any and all grant funds available for the purposes of this article. Motion carried.

**Article 39-Compensation from Entergy**-Moved and seconded that the Town vote to negotiate with Entergy Corporation, examine legislative measures, and any other means to assure proper compensation for economic impact on the Town of Duxbury from the operations of the Pilgrim Nuclear Power Station and the storage of radioactive waste on site. Motion carried.

**Article 40-Evacuation Policy**-Moved and seconded that the Town vote to oppose the Nuclear Regulatory Commission's and Licensee's new emergency planning policy, as follows:  
To see if the Town will accept the following:

The Town of Duxbury opposes the Nuclear Regulatory Commission's and Licensee's new emergency planning policy that states, "The minimum recommendation that shall be made at a General Emergency is to evacuate 2 miles around and 5 miles downwind from the plant." The Town of Duxbury recognizes that the impact from nuclear disaster in a General Emergency is far greater than 2 miles around and more than 5 miles downwind and therefore planning should not be reduced from the current 10-mile Emergency Planning Zone, rather it should be expanded; further the concept of "downwind" is not appropriate in a coastal community where wind directions are variable. The Clerk of Duxbury shall forward the text of this article to The Town of Duxbury's State and Federal delegations, to all Select Boards within the Emergency Planning Zone of Pilgrim NPS, the Nuclear Regulatory Commission and Entergy Corp., so that the intent of the citizens of Duxbury is widely known.  
Motion carried



**Article 41-Unpaid Bills**-Move, seconded and carried to indefinitely postpone.

**Article 42-Stabilization Fund**-Moved, seconded and carried to indefinitely postpone.

**Article 43-Free Cash**-Moved and seconded that the Town vote to authorize the Board of Assessors to use \$1,100,000 from Free Cash to reduce the Tax Rate. Motion carried

It was moved, seconded and carried to adjourn this meeting sine die at 10:30PM.

Attendance:

Saturday-185 Article 1-6

Monday-153 Article 7-20

Tuesday-170 Article 21-43

Total number of voters attending over the three sessions: 344

Certifications:

From:

Tax Levy	\$50,400,833
Other available Funds	\$4,171,593
Free Cash	\$15,000
Borrowing	\$1,452,000
<u>Free Cash to Reduce the Tax Rate</u>	<u>\$1,100,000</u>
Total Appropriation	\$57,139,426

Respectfully submitted,

Nancy M. Oates

Duxbury Town Clerk

# APPENDIX A

## MANAGEMENT SCHEDULE

July 1, 2006

	Minimum	Mid-Point	Maximum
<b><u>Grade L</u></b>			
Director of Public Works/ Town Engineer	\$70,915	\$88,644	\$106,372
Police Chief			
<b><u>Grade K</u></b>			
Fire Chief	\$63,888	\$79,860	\$95,831
<b><u>Grade J</u></b>			
Town Accountant	\$57,557	\$71,946	\$86,335
<b><u>Grade I</u></b>			
Police Lieutenant-Administration			
Police Lieutenant-Operations			
Treasurer/Tax Collector			
Director of Inspections/ Zoning Enforcement Officer	\$51,842	\$64,802	\$77,763
Deputy Assessor			
Deputy Fire Chief			
Operations Manager/Public Works			
Library Director			
Manager of Building and Grounds			
Water and Sewer Superintendent			
<b><u>Grade H</u></b>			
Harbormaster/Shellfish Constable & Beach Manager	\$46,714	\$58,393	\$70,071
Planning Director			
<b><u>Grade G</u></b>			
Library Division Head:			
Reference Services			
Circulation Services			
Children's Services			
Technical Services & Technology			
Cemetery & Crematory Superintendent	\$42,084	\$52,605	\$63,126
Conservation Administrator			
Director Council on Aging			
Health Agent			
Information Systems Administrator			
Recreation Director			

# Regular Employee Provision

July 1, 2006

	Minimum	Mid-Point	Maximum
<b>Salary Schedule-Exempt-Professional</b>			
<b>Grade E</b>			
Animal Control Officer			
Assistant Director Council on Aging			
Assistant Recreation Director			
Assistant Harbormaster/Executive Officer	\$32,761	\$40,951	\$49,141
Executive Assistant to Town Manager			
Property Lister/Appraiser			
Veteran's Agent			
(annualized at 20 hours)			
Water/Sewer Office Manager			

## Salary Schedule- Non-Exempt

<b>Grade D</b>							
Aquatic Supervisors							
Benefits Coordinator		\$16.09		\$20.13		\$24.15	
Food Service Manager							
<b>Grade C</b>							
Department Secretary							
Intermittent Police Officer	\$16.00	\$16.77	\$17.60	\$18.50	\$19.49	\$20.40	
Student Police Officer							
<b>Grade B</b>							
Activities Coordinator		\$12.51		\$15.64		\$18.76	
<b>Grade B1</b>							
Department Assistant II		\$14.04	\$14.74	\$15.46	\$16.25	\$17.08	\$17.91
<b>Grade A</b>							
Department Assistant I		\$12.70	\$13.37	\$14.04	\$14.74	\$15.46	\$16.24
Kitchen Supervisor							

Positions in Grade B, D, and E, progression to the maximum shall be based on performance review.

<b>Schedule P.S.</b>							
Local Building Inspector							
Plumbing and Gas Inspector	\$22,673	\$23,795	\$24,970	\$26,223	\$27,529	\$28,925	
(annualized at 20 hours)							
Wiring Inspector	\$20,371	\$21,417	\$22,461	\$23,600	\$24,776	\$26,031	
(annualized at 18 hours)							



Effective July 1, 2006  
Compensation Schedule Q

Classification	Wage Rate
Alternate Inspector of Buildings	\$22.00 per hour
Alternate Plumbing Inspector	10.00 per hour
Alternate Wiring Inspector	10.00 per hour
Call Firefighter - Two hour minimum per call	9.00 per hour
Maximum age in accordance with G.L. Chapter 32	
Special Detail	Appropriate Detail Rate

The classifications listed in Schedule Q are positions which are fixed in their compensation, receive no overtime premium, vacation and holiday pay, sick leave, call back pay or termination pay. No service credit for time spend in these positions may be used under the appropriate section of the Plan. All positions require the use of advertising to solicit new employees. All positions may require physical examination.

Compensation Schedule T

Classification	Wage Rate
Clerical Assistance (Town Committees & Boards non-union positions only)	Appropriate Rate as Determined by Town Manager
Clerk, Registrar of Voters	Compensation based upon G.L. Chapter 41, Section 19G
Election Warden	\$10.00 per hour
Election Worker	8.00 per hour
Inspector of Animals	900.00 per year
Juvenile Officer	150.00 per year
Lockup Keeper	none
Police Matron	9.50 per hour
Registrar of Voters	100.00 per year
Sealer of Weights & Measures	3000.00 per yr.
Town Clock Custodian	200.00 per year

The classification listed in Schedule T are positions which are fixed in their compensation, receive no overtime premium, vacation and holiday pay, sick leave, call back pay, or termination pay. No service credit for time spend in these positions may be used under the appropriate sections of the Plan. No advertising is necessary to fill these positions. No physicals are required except as otherwise determined by the Town Manager.

pay. No  
service

Compensation Schedule R

Classification	Minimum	Maximum
Assistant Dog Officer		
Harbormaster Assistant		
Librarian Intermittent		
Lifeguard		
Program Coordinator		
Recreation Specialist	\$ 6.00	\$ 18.00
Recreation Supervisor		\$18.00
Reserve Dispatcher		
Seasonal (Laborer) Helper		
Seasonal Intern		

Special Police Officer  
Van Dispatcher  
Van Driver  
Water Safety Instructor  
Seasonal Leadman Premium \$0.50

The classifications listed in Schedule R are positions which receive no overtime premium, vacation and holiday pay, sick leave, call back pay, or termination pay. No service credit for time spent in these positions may be used under the appropriate sections of the Plan. Once a rate of pay is established for an employee, such rate may not change for a period of at least six months. Positions may require the use of advertising.

**Special Town Meeting - March 11, 2006  
Duxbury Performing Arts Center  
St. George St., Duxbury, MA**

The Meeting was called to order at 9:20AM, at the recess of the Annual Town Meeting, and the Meeting was adjourned sine die at 11:05AM

**Article 1-Motion-1**-Moved and seconded that the Town vote to appropriate the sum of \$2,000 for Pool Expenses and to meet this appropriation to transfer the sum of \$2,000 from Pool Salaries as voted by the 2005 Annual Town Meeting. Motion carried.

**Article 1-Motion 2**-Moved and seconded that the town vote to appropriate the sum \$600 for Town Clerk Expenses and to meet this appropriation to transfer the sum of \$600 from the Election Expenses as voted by the 2005 Annual Town meeting. Motion carried.

**Article 1-Motion 3**-Moved and seconded that the Town vote to appropriate the sum of \$9,000 for Selectmen Expenses and to meet this appropriation to transfer the sum of \$9,000 from the Selectmen/Town Manager Office Salaries as voted by the 2005 Annual Town Meeting. Motion carried.

**Article 1-Motion 4**-Moved and seconded that the Town vote to appropriate the sum of \$30,000 for Legal Expenses and to meet this appropriation to transfer the sum of \$30,000 from Free Cash. Motion carried.

**Article 1- Motion 5**- Moved and seconded that the Town vote to appropriate the sum of \$40,000 for Fire Department Salaries and to meet this appropriation to transfer the sum of \$40,000 from Free Cash. Motion carried.

**Article 1- Motion 6**-Moved and seconded that the Town vote to appropriate the sum of \$26,000 for Fire Department Expenses and to meet this appropriation to transfer the sum of \$26,000 from Free Cash. Motion carried.

**Article 1-Motion 7**-Moved and seconded that the Town vote to appropriate the sum of \$80,000 for Central Fuel Depot Expenses and to meet this appropriation to transfer the sum of \$17,300 from Cemetery Salaries, \$26,685 from Contributory Pension Expenses, and \$36,015 from Selectmen/Town Manager Office Salaries, as voted by the 2005 Annual Town Meeting. Motion carried.

**Article 1- Motion 8**-moved and seconded that the Town vote to appropriate the sum of \$25,000 for DPW Vehicle Maintenance Expenses and to meet this appropriation to transfer the sum of \$25,000 from Transfer Station Expenses, as voted by the 2005 Annual Town Meeting. Motion carried.

**Article 1-Motion 9**-Moved and seconded that the Town vote to appropriate the sum of \$22,000 for DPW Sewer Expenses and to meet this appropriation to transfer the sum of \$22,000 from Transfer Station Expenses, as voted by the 2005 Annual Town meeting. Motion carried.

**Article 1-Motion 10**-Moved and seconded that the Town vote to appropriate the sum of \$30,000 for Cemetery Expenses and to meet this appropriation to transfer the following sums of money, as voted by the 2005 Annual Town Meeting:

DPW Cemetery Salaries	\$700
DPW Transfer Station Salaries	10,000
DPW Highway Salaries	8,000
DPW Vehicle Maintenance Salaries	3,000
DPW Administration Expenses	3,000
DPW Central Bldg Salaries	2,200
DPW Central BLDG Expenses	1,600



DPW Lands & Natural Resources Salaries	1,500
Total	\$30,000

Motion carried.

**Article 1-Motion 11-**Moved and seconded that the Town vote to appropriate the sum of \$30,000 for Water Expenses and to meet this appropriation to transfer the sum of \$30,000 from Water Enterprise Free Cash. Motion carried.

**Article 2-**Moved and seconded that the Town vote to apply for and accept any or all Grant Funds for the Purposes of restoring the Fish Ladder on Island Creek and for the purposes of performing pollution assessments in the Bay Road area. Motion carried.

**Article 3-Motion 1-** Moved and seconded that the Town vote to appropriate the sum of \$18,664.00 for the purpose of funding a collective bargaining agreement with the Public Safety Dispatchers Local 1700 Council 93 AFSCME for the Fiscal Year beginning July 1, 2004 and ending June 30, 2005, and for the Fiscal Year beginning July 1, 2005 and ending June 30, 2006, and to meet said appropriation transfer the sum of \$18,664.00 from Free Cash. Motion carried

**Article 3-Motion 2-**Moved and seconded that the Town vote to appropriate the sum of \$105,208.00 for the purpose of funding a collective bargaining agreement with the Municipal Service Workers Local 1700 Council 93 AFSCME (DPW Employees) for the Fiscal year beginning July 1, 2004 and ending June 30, 2005 and for the Fiscal Year beginning July 1, 2005 and ending June 30, 2006, and to meet said appropriation transfer the sum of \$84,213.00 from Free Cash and the sum of \$20,995.00 from Water Enterprise Free Cash. Motion carried

**Article 4-**Moved and seconded that the Town vote to appropriate the sum of \$9,515.22 to pay the following bills of previous Fiscal Years which may be legally unenforceable due to the insufficiency of an appropriation;

Tracy Chevrolet	\$89.05
Jordan Hospital	87.00
WB Mason	21.37
Metromedia Energy (Library)	4,285.55
Metromedia Energy (DPW)	4,369.20
Bay State Gas	663.05
Total	\$9,515.22

And to meet said appropriation transfer the sum of \$89.05 from the FY 06 Harbormaster Operating Budget (Expenses), the sum of \$87.00 from the FY-06 Police Budget (Expenses), the sum of \$21.37 from the FY-06 Selectmen/Town Manager Operating Budget (expenses), the sum of \$663.05 from the FY-06 Library Operating Budget (expenses), and \$8,654.75 from Free Cash. 9/10 vote required. Motion carried unanimously.

**Article 5- Rescinding-**Moved and seconded that the Town vote to rescind the balance of authorized and un-issued debt from:

The 2003 Annual Town Meeting under Article 6 (Animal Shelter Project); \$75,000 authorized, and \$22,000 to be rescinded.

The Special Town Meeting of June 14, 2004 under Article 7 (Wright Building Project); \$153,000 authorized, and \$153,000 to be rescinded.

The Special Town Meeting of June 14, 2004 under Article 8 (Jaycox Land Purchase); \$620,00 authorized, and \$620,000 to be rescinded.

The Special Town Meeting June 14, 2004 under Article 5 (O'Neil Farm Land Purchase); \$1,550,000 authorized, and \$1,550,000 to be rescinded.

The Special Town Meeting of June 14, 2004 under Article 3 (Herring Run Fish Ladder Project); \$35,700 authorized, and \$35,700 rescinded.

The Special Town Meeting of June 14, 2004 under Article 2 (Keene Street Fields Project); \$71,500 authorized, and \$71,500 to be rescinded.

The 2003 Annual Town Meeting under Article 6 (DPW Equipment ); \$335,000 authorized, and \$23,600 to be rescinded.

The 2005 Annual Town Meeting under Article 6 (Public Safety and DPW Equipment); \$1,039,000 authorized, and \$17,600 to be rescinded.

Motion carried.

A Report was given by the "GOVERNMENT STUDY COMMITTEE"

**Article 6-Establish Finance Department**-Moved and seconded to authorize the Board of Selectmen to petition the General Court for a Special Act for the Town of Duxbury establishing a Department of Finance in the Town of Duxbury.

An amendment-It was moved and seconded to amend the Town General Bylaw by adding a new paragraph to Section 4-Town Manager authorizing the creation of a Department of Finance, so that the following language will be added to Section 4-1 after the last sentence which reads "He shall simultaneously alert the Board of Selectmen and Finance Committee of any significant, unanticipated changes in Town's financial condition or operations." the following:

### **Department of Finance**

Section 1-1. There shall be established a Department of Finance which shall be under the jurisdiction of the Town Manager. The Department of Finance shall have the powers and duties now vested in or exercised by the following departments: Town Accountant and Town Treasurer/Collector. These departments shall become divisions of the Department of Finance. It is the intent of this bylaw that all financial activities of the Town shall be consolidated and coordinated by the Department of Finance.

Section 1-2. The Town Manager shall appoint a Director of Finance to oversee and direct the duties and responsibilities of the Department of Finance. The Director shall have full authority for the operations and staffing of the Department of Finance, subject to the approval of the Town Manager.

Section 1-3. The Deputy Assessor, appointed by the elected Board of Assessors, shall coordinate the activities of the office of Assessors with the Department of Finance.

Vote on the amendment to change from Petition to the General Court to a General Bylaw change. Motion to amend carried –Yes-116 and NO-48

Main motion as amended carried receiving a majority vote as declared by the Moderator.

**Article 7-** Moved and seconded that the Town vote to amend the Town of Duxbury Personnel Plan by adding to Part II, Management Schedule, Grade K, the position of Director of Finance, and further to authorize the Town Manager to appoint a suitable person to this position. Motion carried

**Article 8-Water & Sewer Advisory Board**-Moved and seconded that the Town vote to amend the General Bylaws of the Town of Duxbury by striking the existing Section 6.11 and substituting a new Section 6.11 entitled "Water and Sewer Advisory Board":

### **6.11 The Water and Sewer Advisory Board**

6.11.1 Advisory Board shall consist of three members appointed by the Moderator for three year staggered terms.

6.11.2 The Water and Sewer Advisory Board shall Act as the Town's official research, monitoring and advocacy board for water quality and supply and sewer issues. It shall serve as advisor to Town Meeting, the Board of

Selectmen, the Town Manager, the Director of Public Works, the Superintendent of Water, the Finance Committee, Fiscal Advisory Committee and any other board, committee or official requesting its assistance.

6.11.3 The specific duties of the Water and Sewer Advisory Board shall include:

- a. making recommendations to the Board of Selectmen with regard to the annual setting of water rates in accordance with MGL c41, sec. 69B, and such other structures as may apply to the services of the DPW Water Division, and which are subject to the approval of the Board of Selectmen;
- b. assisting the Department of Public Works Director and Superintendent of Water in the development and implementation of long-range system improvement plans;
- c. collecting information as appropriate to inform and advise the Board of Selectmen and Town Meeting on water and sewer issues;
- d. holding review authority over water resource matters that arise as a result of subdivision and Special Permit applications made to the Planning Board and/or the Zoning Board of Appeals; as specified in the Protective By-Law, which shall include but not be limited to available water supply, ground water quality, and the general impacts of development on the Town's water system and capacity of water production facilities, and any other proposals submitted to the Town to extend public water to new developments or areas previously not serviced by the public system;
- e. monitoring and advising Town authorities on legislation, regulatory changes, technology and DPW Water Division management needs.
- f. coordinating with the Director of Public Works, the Superintendent of Water and the Town Engineer, to schedule and implement system improvements or additions, institute new or revised rules and regulations, conduct studies and projects as may be required to maintain and improve the distribution system and enhance public appreciation for water quality and conservation activities, and advise and oversee the implementation of new or revised water division programs;

6.11.4 To meet its responsibilities, the Water and Sewer Advisory Board shall be afforded reasonable access to consulting engineers to the Division of Water, DPW, Town Engineer and Director of Public Works, and shall meet regularly with the DPW Director and Superintendent of Water.

**Article 9-Council on Aging Parking Lot-Moved, seconded and carried to indefinitely postpone.**

The meeting adjourned sine die at 11:05AM.

<u>Total Appropriations-</u>	<u>\$259,387.22</u>
Other Available Funds-	\$860.47
Water Enterprise-	\$50,995.00
Free Cash-	\$207,531.75

Respectfully submitted,

Nancy M. Oates  
Duxbury Town Clerk



**ANNUAL TOWN ELECTION - MARCH 25, 2006  
DUXBURY MIDDLE SCHOOL**

<b>OFFICE</b>	<b>Pr. 1</b>	<b>PR. 2</b>	<b>PR. 3</b>	<b>PR. 4</b>	<b>PR. 5</b>	<b>PR. 6</b>	<b>TOTAL</b>	
<b>Selectman</b>								
<b>Andre P. Martecchini</b>	<b>124</b>	<b>204</b>	<b>140</b>	<b>102</b>	<b>78</b>	<b>140</b>	<b>788</b>	
Aboud J. Al-zaim	62	84	33	47	42	44	312	
Carolann M. Fenton	6	0	4	4	5	16	35	
Blanks	0	8	6	1	0	29	44	
Write-in	0	0	0	0	1	2	3	
<b>Assessor</b>								
John W. Britten	54	146	51	45	29	31	356	
<b>Linda M. Collari</b>	<b>71</b>	<b>53</b>	<b>72</b>	<b>60</b>	<b>63</b>	<b>65</b>	<b>384</b>	
Willard C. Salter	51	69	36	26	20	116	318	
Blanks	14	28	23	23	14	17	119	
Write-in	2	0	1	0	0	2	5	
<b>Moderator</b>								
<b>Allen M. Bornheimer</b>	<b>149</b>	<b>236</b>	<b>137</b>	<b>117</b>	<b>93</b>	<b>161</b>	<b>893</b>	
Robert M. Mustard, Jr	39	51	35	32	26	32	215	
Blanks	3	8	11	5	6	38	71	
Write-in	1	1	0	0	1	0	3	
<b>School Committee</b>								
<b>John P. Heinstadt</b>	<b>160</b>	<b>248</b>	<b>138</b>	<b>117</b>	<b>94</b>	<b>168</b>	<b>925</b>	
Blanks	31	43	39	36	26	60	235	
Write-in	1	5	6	1	6	3	22	
<b>Planning Board-Five years</b>								
Douglas J. Carver	69	88	46	58	41	89	391	
<b>Brendan P. Halligan</b>	<b>102</b>	<b>146</b>	<b>110</b>	<b>75</b>	<b>68</b>	<b>85</b>	<b>586</b>	
Blanks	19	62	27	21	17	57	203	
Write-in	2	0	0	0	0	0	2	
<b>Planning Board-Two years</b>								
<b>Harold F. Moody, Jr</b>	<b>98</b>	<b>120</b>	<b>92</b>	<b>87</b>	<b>86</b>	<b>104</b>	<b>587</b>	
Sigrid M. Wheatley	72	121	48	39	23	65	368	
Blanks	21	55	41	28	17	62	224	
Write-in	1	0	2	0	0	0	3	
<b>Library Trustees-Vote for two</b>								
<b>John W. Hill</b>	<b>120</b>	<b>207</b>	<b>121</b>	<b>106</b>	<b>82</b>	<b>139</b>	<b>775</b>	
<b>Elane Siddall Mutkoski</b>	<b>74</b>	<b>80</b>	<b>77</b>	<b>77</b>	<b>69</b>	<b>71</b>	<b>448</b>	
Edward L. Shugrue	47	47	33	26	17	43	213	
Rosamond H. Thompson	76	155	57	41	31	85	445	
Blanks	66	103	76	58	52	124	479	
Write-in	1	0	2	0	1	0	4	
<b>Housing Authority</b>								
<b>John M. Griffin</b>	<b>155</b>	<b>234</b>	<b>142</b>	<b>120</b>	<b>95</b>	<b>165</b>	<b>911</b>	
Blanks	36	59	41	33	30	66	265	
Write-in	1	3	0	1	1	0	6	
<b>Totals</b>	<b>192</b>	<b>296</b>	<b>183</b>	<b>154</b>	<b>126</b>	<b>231</b>	<b>1182</b>	

## MARRIAGES RECORDED IN DUXBURY

### July 2005

- 2 Derek S. Foster of Duxbury and Juana I. Camargo of Colombia in Duxbury
- 2 Paul B. Spolidoro and Maxene R. Armour both of Duxbury in Duxbury
- 2 Steven M. Paristas and Jennifer –Taylor both of Scituate in Plymouth
- 8 Forest M. Macquarrie and Jeannette M. McGonagle both of Duxbury in Duxbury
- 9 Richard C. Teal, Jr and Catherine S. McClellan both of Marshfield in Plymouth
- 9 Christopher R. DeCorse and Elizabeth J. Keller both of Syracuse, NY in Duxbury
- 9 Joseph –DiPrizio and Christine R. Hall both of Pembroke in Scituate
- 22 James R. Barker of Gloucester and Anne C. Peck of Duxbury in Duxbury
- 25 Richard M. Courtiss and Theresa M. LaBrecque both of Duxbury in Brewster
- 29 Willis H. Nicklas and Sheila Moneghan both of Duxbury in Duxbury
- 30 Jesse C. Martin of Birmingham, MI and Karoline M. Yetman of Duxbury in Cohasset
- 31 Scott M. Roche and Holly M. Simonson both of Halifax in Pembroke

### August

- 5 Timothy J. Wigmore and Rebecca A. Kosack both of Duxbury in Duxbury
- 5 David A. Woodring and Melissa B. Gaskins both of Asburn, VA in Plymouth
- 7 Jason W. Fraser and Caitlyn J. Alexander both of Plympton in Marshfield
- 20 Carlo E. Fasciani and Pamela J. Passell both of Duxbury in Duxbury
- 20 Dana W. Snyder of Los Angeles, CA and Christine M. Ciccone of NY, NY in Duxbury
- 21 John E. McCarthy and Reiko –Ono both of Duxbury in Duxbury
- 21 Ross F. Hall of Hingham and Susan J. Murgo of Halifax in Duxbury
- 21 David L. McSharry, Jr and Amanda B. Pietrowski both of Plymouth in Falmouth
- 27 Mark S. Murphy of Hanson and Carrie A. Loehr of Quincy in Duxbury
- 27 Mark A. Nappellio and Ingrid A. Solberg both of Kingston in Duxbury
- 27 Scott D. Gill and Amanda B. Costello both of Boston in Duxbury
- 28 Brian J. Moore and Alison J. Rogozenski both of Highland, CA in Plymouth

### September

- 3 Borys I. Gojnycz of Duxbury and Andrea – Calvo of Framingham in Duxbury
- 10 Robert J. Flavell and Ronald D. Baker both of Duxbury in Boston
- 10 Ryan K. Flynn and Katie R. Stone both of Marshfield in Marshfield
- 17 Scott D. Wardwell and Karie J. O'Donnell both of Marshfield in Marshfield
- 24 Shawn M. Dahlen and Alexandra C. Lucas both of Malvern, PA in Duxbury
- 24 Phillip L. Riegelhaupt and Martha T. Himes both of Duxbury in Duxbury
- 25 Joseph P. Hussar and Sherri A. Minkle both of Duxbury in Duxbury

### October

- 1 Christopher L. Donovan and Robyn M. Young both of Weymouth in Sandwich
- 1 John M. Goldberg and Hillary A.M. Strong both of Brookline in Duxbury
- 8 Matthew W. Koenig and Jessica E. Merry both of Duxbury in Edgartown
- 8 Bennett N. LaFrance and Erica A. Chrusz both of Duxbury in Scituate
- 9 Kevin B. Huie and Jill E. McNeil both of Duxbury in Marshfield
- 9 Kevin C. Merritt and Samantha M. Myers both of Abington in Duxbury
- 9 Dennis C. Mikkola and Andrea L. Reich both of Duxbury in Plymouth
- 15 Michael R. Garcia of Reading and Jeanne E. Casey of Marshfield in Boston
- 23 Mike P. Marcone AND Virginie S. Tournaud both of Duxbury in Boston
- 24 Daniel J. McGonagle of Duxbury and Alyssa H. Peterson of Sandwich in Duxbury

### November

- 12 John J. Haran, Jr and Immaculata – Goldberg both of Duxbury in Kingston

**December**

- 17 Ronald J. Cobb and Elaine F. Roberts both of Duxbury in Duxbury
- 31 Jonathan K. Mazanec and Mary E. Sullivan both of Plymouth in Duxbury

**January 2006**

- 6 John A. Coviello of Kingston and Pamela F. Boutin of Duxbury in Boston

**February**

No marriages

**March**

- 11 William H. Altieri and Lisa M. Lyons both of Duxbury in Duxbury

**April**

- 15 Leonard –Medeiros and Mary E. DelPrete Colantoni both of Duxbury in Duxbury

**May**

- 6 Joseph B. Sbragia of Portsmouth, RI and Emily A. DeWire of Duxbury in Duxbury

**June**

- 10 Edward D. Berrio, Sr and Cheryl A. Swanson both of Duxbury in Plymouth
- 10 Eric E. MacFarlane and Jill M. LaForest both of Duxbury in Duxbury
- 17 Thomas W. Doughty of Boston and Corinne C. O'Brien of Duxbury in Duxbury
- 24 Benjamin A. Stout and Deanna M. Lawrence both of Boston in Duxbury
- 24 Mark F. Hartman and Cheryl A. Duggan both of Arlington, VA in Duxbury
- 24 Jonathan B. Chandler and Kelly A. Burke both of Duxbury in Brewster

**DEATHS RECORDED IN DUXBURY****July 2005**

- |    |                        |    |   |
|----|------------------------|----|---|
| 1  | Rita – Smith           | 89 | Carl and Annie (Minalek) Shoenfeld        |
| 8  | Robert B. Stewart      | 91 | Henry and Catherine (Ryder) Stewart       |
| 10 | Padric F.X. Furlong    | 77 | John and Alice (O'Rourke) Furlong         |
| 13 | H. Mildred Larkin      | 97 | John and Eileen (Murphy) Larkin           |
| 15 | Charles L. Mullins, Jr | 80 | Charles and Ealinor (Amaral) Mullins      |
| 16 | Mary E. Gelinas        | 81 | Ralph and Marian (Howe) Austin            |
| 17 | Patricia A. Currie     | 67 | James and Dorothy (Daprey) Chase          |
| 22 | Denise W. Lyons        | 75 | Martin and Mary (Mallney) Reynolds        |
| 23 | Richard A. Shreve      | 82 | Harold and Lena (Fields) Shreve           |
| 27 | Judith M. Dunne        | 57 | Lawrence and Marguerite (Donnelly) Murphy |
| 29 | Judith S. Loring       | 65 | Charles and Mildred (Mahoney) Sullivan    |
| 30 | Richard S. Schultz     | 90 | Joseph and Blanche (Spradling) Shultz, Jr |

**August**

- |    |                       |    |                                       |
|----|-----------------------|----|---------------------------------------|
| 12 | Margaret T. Panarelli | 87 | Martin and Margaret (Kane) Kane       |
| 14 | Mary C. Cole          | 99 | Michele and Aurora (Daltorio) Santora |
| 18 | Ruth K. Cleaves       | 91 | George and Grace (Davis) Kingsbury    |
| 19 | Morrill M. Piercy     | 56 | Russell and Violette (Marston) Piercy |
| 22 | Constance M. O'Connor | 74 | George and Alice (Stanley) Almeder    |
| 23 | John M. Shea          | 87 | Michael and Nora (Sullivan) Shea      |



## September

1	Richard E. Lindahl	86	Edwin and Ebbe (Dahl) Lindahl
3	James G. Russell	87	James and Gladys (Fowle) Russell, Jr
7	Angelina M. Lawton	88	Ambrose and Luigia (Cattorini) Introini
9	Gertrude A. Shea	86	Michael and Barbara (Conroy) Philben
10	Florence L. Frenier	88	John and Sadie (Smith) Booth
11	Thomas - Burke	63	Thomas and Margaret (Flanagan) Burke
11	Virginia D. Ladd	79	Howard and Alice (Malican) Dellinger
13	Edward -Bjornson	73	Bjorn and Roberta (Henniger) Bjornson
13	Michelle-Brown-Cohen	40	Thomas and Helen (Murray) Brown
13	Marjorie A. Skinner	93	George and Edith (Home) Skinner
13	Lenora G. Smallett	85	Alexander and Charlotte (Telfer) Smith
15	Arthur C. Lavalley	84	William and Cora (Powers) Lavalley
19	Michael B. Lilly	83	Burt and Stella (Stearn) Lilly
22	Thomas P. Bulu, Sr	71	Domingo and Anna (Fernandes) Bulu

## October

4	Doris E. Cresswell	79	Arthur and Ruth (Bailey) Follett
7	Herbert N. Stevens	91	Herbert and Sally (Davis) Pinkham
13	Helen - McGrath	87	Harl and Arletta (Bridges) Allen
13	Henry I. Morton	101	Charles and Ella (Penney) Morton, Jr
13	Wayne - Rapier	75	Aaron and Ella (Howerton) Rapier
14	David H. Wells	72	Alfred and Celia (Kreis) Wells
17	Thomas F. Welch	86	Martin and Julis (Gagan) Welch
19	Elizabeth W. Goodness	91	Rudolph and Elsa (Mahr) Wismer
21	Olga V.M. D'Allessandro	77	Rocco and Leonida (Colangelo) Salvatore
21	Virginia - Hardway	89	John and Evelyn (McVey) McNamara
21	Carolyn A. Markella	69	Charles and Kathryn (King) Corcoran
23	Geraldine M. Green	87	Alfee and Elizabeth (Cummings) LeTourneau
23	Vetie A. Leedham	88	Vincent and Apolovia (Laucka) Saropis
24	Kenneth E. Wolfe, Sr	80	Philip and Marguerite (Belstring) Wolfe
25	John F. Maccaferri	87	Achille and Mary (Tedeschi) Maccaferri
25	Eleanor D. Mitchell White	99	John and Bridget (Gurley) Donohue
26	John W. Mooney, Sr	81	Patrick and Mary (Maguire) Mooney
27	Robert T. Smith	85	Edward and Alice (Dunn) Smith
27	Linda - Wetzell	67	William and Vesta (Burkett) Wilkes
28	Donald D. Perry, Sr	80	Frank and Rose (Lopes) Perry
31	Firmin J. Bishop, Jr	87	Firmin and Ruth (Coles) Bishop, Sr

## November

1	John L. Bonome	68	Leonardo and Margaret (Dunn) Bonome
2	Herbert T. Hodge	82	Thomas and Naomi (Crowe) Hodge
2	David L. Webb	81	Harry and Ollie (Morgan) Webb
3	Clift R. Elliott	86	Phillip and Hilda (Olausson) Elliott
10	Willard E. Bishop	92	Stilman and Edith (Littlefield) Bishop
10	Helen F. Pearson	91	Eli and Helen (Sparhawk) DeLong
11	Constance E.N. Hartwell	92	Thomas and Daisy (Blanchard) Nash
12	Phyllis H. Despier	85	Philip and Anna (Impresia) Monteforte
12	Leo J. Marriott	73	P. George and Frances (Bridden) Marriott
14	Bruce - Robbins	58	Ralph and Beatrice (Perry) Robbins
17	Catherine I. Ball	92	Patrick and Ellen (Shanahan) Dore
20	Marion A. Lewis	89	Clarence and Elizabeth (Gilbert) Alfred
20	Mary C. McGillicuddy	103	Eugene and Mary (Couhig) McGillicuddy
23	Ruth B. Connolly	87	Michael and Jean (Simpson) Callahan
23	Charles J. Wilkins	91	Herbert and Mary (Anderson) Wilkins
25	Glenn - Bredberg	57	Henry and Virginia (Adam) Bredberg
26	Arthur R. Boutin	78	Hercules and Laura (Sicard) Boutin
27	Dorothy P. Miller	88	Jesse and Anita (Baldwin) Yantiss
28	Antoinette - Garofalo	90	Cosimo and Susanna (Fanciullo) Tropeano

28	Lisa A. Macaluso	38	David and Donna (Curtin) Smits
30	Marilyn L. Bartlett	86	William and Mary (Anderson) Lund
30	John – DiMonda	78	Raffael and Raffaella (Esposito) DiMonda

## December

2	Carmels –Kolumber	90	Romano and Lucia (Menzone) Cardenali
2	William – Doherty	72	William and Claire (Fell) Doherty
5	Juanita S. Costello	93	Milton and Elizabeth (Brewer) Sanders
6	Richard – Payne	78	Harold and Ruth (Whitaker) Payne
10	Dorothy M. Gonyea	93	Luke and Margaret (McCarthy) Mitchell
10	William A. Doyle, Jr	69	William and Rose (Meleedy) Doyle
15	Barbara B. Stanewick	63	Albert and Elizabeth (Brock) Rabe
16	Robert J. Schug	67	Frank and Helen (Roche) Schug
17	Vasil A. George	71	Alexander and Doxie (Mitrushi) George
26	Dianne – Sampson	61	James and Rita (Dickson) dePouratales
31	Gladys E. Mueller	93	Frank and Lillie (Geiges) Edwards
31	Regina C. Sullivan	87	Eugene and Kathryn (O'Brien) Shine
31	Alice N. Merry	92	William and Unknown (Kline) Neal
31	Mark D. Corrigan	64	John and Lucretia (Dalton) Corrigan

## January 2006

6	Ghislaine S. Sevigny	84	Alfred and Roseanna (Marcotte) LaBarre
10	Frances B. Webber	95	George and Amanda (Johnson) Raymond
10	William J. Napier	62	John and Margaret (Dwyer) Napier
10	Lois B. Parrish	87	W. Earle and Flora (White) Bryson
11	Nina J. Joyce	66	Glenn and Dessie Mae (Pope) Jones
15	Henry A. Soboski, Jr	57	Henry and Katherine (Doherty) Soboski, Sr
15	Doris V Sparks	78	John and Edna (Clark) Silva
18	Marianne C. Hanigan	101	Timothy and Catherine (Schaaf) Coughlin
20	Priscilla A. LeVangie	87	Edwin and Mary (Close) Arnold
24	Gerard I. Nickerson	88	John and Honora (Coughlin) Nickerson
25	Joseph E. Cole	85	Edgar and Edna (Fitch) Cole
25	Johanna M. Romolo	82	John and Concettina ((unknown) Romolo
26	Lydia – Little	99	Willard and Unknown (unknown) Little
27	Edith – Saur	90	Walter and Estelle (Foley) Downs
30	Charles W. Ettridge	69	James and Mary (Melanson) Ettridge
30	Virginia – Dorsey	84	Edmund and Elizabeth (Hadley) Dewing
31	James – Richards	48	John and Mildred (unknown) Richards

## February

1	John – Malinowaski	89	Stanley and Mary (Gorlznski) Malinowski
4	Arthur V.M. Fernandes	87	Manuel and Germana (Veiga) Fernandes
6	Mary G. Hirtle	75	Thomas and Mary (Coffey) Devine
7	Gaylord T. Entrot	52	Gaylord and Helen (Smith) Entrot
7	Robert – Richmond	91	Ralph and Rebecca (Holtz) Richmond
9	Jeanette – Corn	68	Alfred and Clara (Fortes) Beckett
9	Rita L. Vaughan	80	Joachim and Nora (Testa) Murphy
9	Miralda – Malgi	91	Toomas and Liine (unknown) Jurna
12	John J. Grealish	72	Patrick and Katherine (Grealish)
14	Ida I. Lovinger	99	Jacob and Fannie (unknown) Stern
16	Suzanne W. Morgan	85	Louis and Edith (Hoeffer) Whelan
20	Robert F. Molloy	76	Thomas and Winifred (Lydon) Molloy
23	David P. Nygard	73	Emil and Elizabeth (Everhardt) Nygard
24	Olga C. LeFevre	88	Jose and Conception (Himestroze) Le Fevre
25	Jesse M. Knott	86	James and Willie (Whittle) Knott
25	Martha H. Halbrend	94	Olaf and Hilda (Olsson) Andrews
25	Philip D. Zasadny	72	Philip and Mary (Grondziel) Zasadny
25	Julie M. Sibley	67	Louis and Jesse (Baker) Phillips

## March

1	Florence – Langford	85	John and Florence (Duffy) Drysdale
1	Daniel E. Reddington	35	Donald and Carolee (Watts) Reddington
2	Paul – Martin	82	Joseph and Sarah (Nordman) Martin
4	Grace A. Hardy	86	Giuseppe and Santa (Ronsisvalle) Santangelo
5	Joan – Cunningham	67	Marshall and Madeline (Washburn) Ellis
6	Howard W. Anderson	77	Oscar and Ledora (Buffington) Anderson
8	William – Hogg	76	William and Nelia (Anderson) Hogg
10	Marion V. McAuliffe	90	John and Annie (McNulty) McAuliffe
12	Charles – Berland	95	Solomon and Ida (Schmulson) Berland
14	Arnold M. Alander	92	John and Walworg (Valakonen) Alander
16	Elizabeth M. Reilly	99	Hugh and Ann (Coughlin) Reilly
16	Margaret M. Knox	92	Chester and Margaret (Wynn) Hays
21	Cay C. Mohrman	81	Edward and Jeannie (Schwinn) Cummings
21	Carrie – Wellington	92	Grover and Della (Clark) Wellington
23	Cynthia L. Matera	59	A. John and Flora (Setalo) Capone
23	Dorothea A. Gaughran	84	Henry and Anne (Rogan) Bennett
23	Rowen H. Richardson	93	Walter and Clara (Woodward) Hutchins
26	Charles E. Russell	97	Charles and Annie (Wheaton) Russell
27	Gilbert – Thompson	90	Charles and Catherine (Himes) Thompson
28	Annette M. Suk	100	Joseph and Mary (Madansky) Kanya
28	Helen N. Whittier	89	Walter and Vera (Guild) Nason, Jr

## April

4	Mildred E. Beaulieu	87	John and Mina (Perry) Brawders
5	Paul F. Mahoney	88	John and Mary (Hogan) Mahoney
5	Paul H. Pierce	85	Walter and Frieda (Burgess) Pierce
7	Austin E. Reed	90	George and Catherine (McKeough) Reed
7	Louise N. Calzolari	93	Nerino and Eliza (Guzzaloca) Bregoli
8	Joanne Patterson	83	George and Katherine (Steveson) Bunker
10	Marilyn J. Morse	66	James W. and Hilda (Kuphal) Morse
13	Michael A. Russo	84	Joseph and Mary (Machcavelli) Russo
13	Grace M. Iandoli	83	Michael and Grace (DiFrancisco) Zona
13	Mary B. Clarke	83	David and Alexandrina (Couttes) Minard
19	Ruth E. Doyle	72	Ralph and Ruth (Henderson) Roach
21	William H. Dana	76	Francis and Marjorie (Hibbard) Dana
25	Helen – DiMarino	96	William and Catherine (Carney) Haverty
25	Helen L. DeWolfe	87	Clarence and Blanche (Davis) Snider

## May

1	Mary Nancy Bird	79	Norman and Mary (MacDougall) Delaney
2	Benjamin F. Goodrich, Jr	90	Benjamin F. and Iza N. (Moore) Goodrich
4	Robert- McElroy	78	Arthur and Gretchen (Jellerson) McElroy
5	Arlene V. McKernan	83	John and Margaret (Lother) Sorensen
5	Patrick J. Kelly	91	Harry and Alice (Ingoldsby) Kelly
7	Genevieve E. Read	92	Herbert D. and Grace E. (Bassett) Haynes
8	Andrew F. Connors	90	Michael J. and Mary A. (Sullivan) Connors
8	Alyce E. Hannon	95	Edwin and Mary (Cahill) Langley
8	Jane F. Tondorf-Dunne	60	Paul E. and Marguerite G. (Butler) Tondorf
9	Rose – Lamare	89	Charles and Mary (Obin) Lamare
12	Alishia J. Alander	20	Ernest and Kathleen (Sullivan) Alander
12	Donald J. Kelly	71	James J. and Beatrice (Henderson) Kelley
13	Coleman H. Grant, Jr	88	Hiram C. and Jessie (Currie) Grant
20	Theresa V. Keefe	90	Thomas and Catherine (O'Toole) Lydon
21	Walter J. Swanson	61	Walter and Thelma (Hanson) Swanson
23	Irene H. Fitzgerald	87	Anthony and Helen (Wolenty) Limont
29	Richard M. Allen	81	Michael and Mae (Tynan) Allen



# June

1	Carl K. Benson	86	Carl A. and Ellen C. (Tedestrand) Benson
3	Timothy T. Ilinitch	80	Joseph D. and Caroline (Friedenberg) Ilinitch
4	Anna M. Panu	90	Juho and Susana (Pohto) Koskivaara
6	Helen G. Wormwood	84	Walter and Scicly (Soper) Lacey
7	M. Louise Calabraro	83	Veston and Erna (Hearin) Stone
8			
9	Robert – MacCallum	78	Cecil L. and Alice (Page) MacCallum
21	Marjorie B. Cornacchio	82	John E. and Mildred (Pratt) Cornacchio
30	James H. Healy	65	Joseph and Margaret (Higgins) Healy

## CABLE ADVISORY COMMITTEE

The Cable Advisory Committee assists the Board of Selectmen and the Town Manager in administration of cable-related matters in the Town of Duxbury. The committee is a liaison between the Town and its cable provider. The committee administers any cable licenses granted by the Town and monitors the operation of the Town's public, educational and government channels.

The last twelve months have been a time of change for cable and broadband services in Duxbury. Earlier this year, Comcast acquired certain assets of Adelphia, including the system that provides cable and internet services in Duxbury. Comcast assumed control of the Duxbury cable system in July. In this connection, the committee conducted a license transfer proceeding and is negotiating a renewal license with Comcast. Recently, Verizon, another cable operator, has indicated a desire to offer cable and broadband services in Duxbury soon, which would present cable customers a choice for cable-related services.

A main focus of the committee's recent efforts have focused on developing a long term plan for the Town's public, educational and government broadcast channels. The committee is considering a menu of options which include Town and cable-operator controlled systems, as well as collaboration with neighboring communities, and hybrid options. This work will continue through at least the first half of 2007 and brings with it the promise of enhanced community television services.

### Public Advocacy

- Through its regular meetings, hearings and outreach, the committee has sought to identify and address cable-related concerns.
- The committee has monitored Duxbury cable customers' satisfaction in areas such as programming, broadcast quality and service, and has advocated on behalf of subscribers with the cable supplier.
- The committee continues to monitor Massachusetts Cable Television Division cable-rate hearings.

### Recognition and Thanks:

- The committee welcomed two new members Dick Sigrist and Dan Riley.
- The committee thanks *The Duxbury Clipper* for carrying the committee's columns and notices.
- The public is encouraged to contact the committee with suggestions, comments and questions. Call or write the committee at the Office of the Board of Selectmen or email the committee directly at [Cable@Town.Duxbury.MA.US](mailto:Cable@Town.Duxbury.MA.US).

Respectfully submitted,

Dick Dunphy	Jean Kennett, Vice Chairman	Dan Riley, ex officio
Bob Fitzpatrick, Chairman	Mary Beth MacQuarrie, ex officio	Dick Sigrist
William Kearney, Secretary	Richard Miller	Charles Vautrain, ex officio

## CONSERVATION COMMISSION

The Conservation Commission accepted two land gifts from the Sealund Corporation. One parcel is off of Temple Street and consists of 2.67 acres and the other parcel is off Amado Way and consists of 6.31 acres. The Commission also accepted a land gift from Jeanette MacKenzie, consisting of 4.76 acres off Temple Street. We wish to thank these individuals for their donations.

The Commission purchased a 4.4-acre parcel of land along Island Creek at Elm Street for \$10,000 from Bradford Cushing. Money gifted to the Conservation Fund in memory of Frank Barton was used to assist in the purchase of this property. Frank Barton was a dedicated Conservation Commissioner in the early 1970s that helped to create the Duxbury Greenbelt Plan.

Voters approved the purchase of over 60 acres of land for \$518,000 at Annual Town Meeting. The land contains several working cranberry bogs.

The Commission completed permanent conservation restrictions on the town-owned Swanson property off Franklin Street and the Jaycox Christmas Tree Farm off West Street. The Commission thanks Pat Loring for her work on these conservation restrictions.

In the fall we dedicated the Lansing Bennett Forest, formally called the Trout Farm Conservation Area, in memory of Dr. Bennett. Lansing Bennett was a dedicated Conservation Commissioner who layed out the Duxbury Greenbelt Plan and purchased much of our protected open space in the late 1960s and early 1970s.

New cranberry managers were awarded operation of the Estes and Matthews bogs for the next five years.

Volunteers assisted our forester to successfully sell Christmas trees from our newly acquired Jaycox Christmas Tree farm in December. Over \$11,000 in receipts were deposited in our revolving fund to help pay for the operation and maintenance of the property.

The Conservation Department received a \$50,000 habitat restoration grant from the Gulf of Maine Council on the Environment and the National Oceanic and Atmospheric Administration for the restoration of the Island Creek fish ladders. Four thousand, five hundred dollars (\$4,500) was also received from Corporate Wetland Restoration Partners funded by Duke Power. Ten thousand dollars (\$10,000) was donated by the Fish America Foundation and the U.S. Fish & Wildlife Service, along with \$7,000 from just the U.S. Fish & Wildlife Service. These monies as well as funds from the Conservation Commission and the Conservation Fund will be used to pay for the reconstruction of the Island Creek Fish Ladders which were rebid this spring.

The Conservation Office also received over \$21,000 from the Office of Coastal Zone Management to perform a pollution assessment of the Bay Road area. The study concluded that storm drains from Halls Corner, Captain's Hill and Bay Ridge Lane areas are the top three contributors of storm water pollution to Kingston Bay. We will seek grant funds to improve these drainage systems in the future.

After nearly three years of work the Conservation Commission completed new rules and regulations to assist in the implementation of the Town of Duxbury Wetlands Protection Bylaw, Chapter 9.

Congratulations go out to Barbara Kelley for successfully completing the MACC certification program for Conservation Commission members.

Special thanks to Sam Butcher who chaired the Conservation Commission for the past two years. He masterfully chaired numerous meetings.

The Conservation Commission wishes to thank Tom Daley, Peter Buttkus, Ed Vickers and Bruce O'Neil from the Department of Public Works for their assistance with conservation projects and land management activities. We could not be successful without their help.

Respectfully submitted,

Joseph Messina, Chairman  
Thomas Gill III, Vice-Chairman  
Samuel Butcher  
Dianne Hearn  
Barbara Kelley  
Donald Merry  
Holly Morris

## COMMUNITY PRESERVATION COMMITTEE

During fiscal year 2006, the Community Preservation Committee (CPC) met nearly every two weeks for a total of 22 meetings. It was a productive year, with the Committee focusing primarily on projects approved in the prior fiscal years.



Duxbury has put over \$8.5 million to work (occasionally with short term borrowing) in each of the three purposes; open space preservation (including recreation), historic preservation, and affordable housing. As of June 30, 2006, there was no outstanding debt. In fiscal year 2006 town CPA surcharge receipts net of refunds was \$1,011,322 and we received a 100% state match (of the prior fiscal year) of \$967,965, representing a 3% increase from the prior year. Only communities who adopted the maximum 3% surcharge are eligible for the 100% state match.

At the March annual town meeting the voters approved two articles for the purchase of open space totaling 60.72 acres. This will bring the total amount of Duxbury land protected with CPA money to nearly 300 acres. CPA money was also appropriated for the preservation and restoration of the John Alden House windows and the Island Creek fish ladders.

In FY 2005 the voters approved the appropriation of \$2,947,343 for the reconstruction and rehabilitation of the Wright building. The construction contract was awarded to BC Construction Company. Nancy Bennett and Joe Grady, Conservation Administrator, attended weekly construction meetings. Tom Daley, DPW Director, and Al Skomiero, Clerk of the Works, met with the CPC to discuss the progress of the restoration. Ms. Bennett was pleased to report that the Historical Commission had received notice that the Wright Building will be placed on the National Register of Historic Places.

During the June 2004 Special Town Meeting \$35,000 was appropriated for an architectural survey of the Tarkiln building. The contract was awarded to Menders, Torrey and Spencer. Ms Lynne Spencer met with the CPC to discuss the uses of the building and to further explore the development of a constituency to support the building's preservation. In the fall of 2005, Ms Spencer met with the Historical Commission to review the existing condition of the building and presented two conceptual floor plans. The Historical Commission presented the conceptual plans, which incorporated public housing in the north wing of the building, in a public forum on May 31, 2006. Concern that the building was not suitable for both public housing and public meeting space resulted in the Selectmen's recommendation that if the building is to be restored it be done in the most fiscally conservative manner. Ms Spencer will revise the plans and meet with the Historical Commission and the CPC at a future date.

In FY 2005 town meeting approved the transfer of the Delano Farm wellfield site to the care and custody of the Water Department for the assessed amount of \$117,600. George Wadsworth worked diligently to move the subdivision along. Brendan Keohan kept the Committee apprised of the Department of Housing and Community Development's decisions for the construction of a home for mentally disabled adults and the renovation of the Delano house.

Representatives of the Duxbury Bay Management Committee, John McGrath and John Carnuccio with Consultant Robert Fultz met with the CPC to discuss the progress with the Island Creek herring and smelt run. They were pleased to announce the receipt of two grants from the Corporation Wetland Program and American Rivers and that construction was scheduled for the summer.

Pat Loring worked with Robert Troy, Town Counsel, and the Division of Conservation Services on the conservation restrictions for the land that we acquired for open space. A tedious job, yet it provides an additional layer of security for the protection of our valuable open space and is mandated by the Act.

Finally, the CPC applauds Nancy Bennett for her work on the restoration of the 100-year-old Bluefish River Firehouse. The restoration was paid for with CPA funds and generous donations. A number of contractors came forward to provide materials and services in preparation for the Fourth of July festivities. Tony Kelso assisted in the research and publicized the restoration. On June 30<sup>th</sup>, Engine No. 1 was rededicated in its original splendor and the crowd was entertained with stories of the volunteer fire department.

At the March 2006 town meeting the voters approved a FY 2007 administrative budget of \$80,000 to be funded by CPA funds. The voters also approved the following:

- Article 23 – Allocation of 10% of CPA receipts (surcharge receipts and state match) for each of the three purposes: open space (including recreation), historic preservation, and community (affordable) housing.

**\$611,532**

- Article 24– Additional money for the two Island Creek Fish Ladders.  
The money will come from the CPA's historic preservation and open space accounts.  
**\$35,000**
- Article 25 – Alden House – Window Restoration Project.  
The money will come from the CPA's historic preservation account for the purpose of restoring 30 windows.  
**\$30,000**
- Article 27 - Acquisition of three parcels of land (140-055-000, 140-054-000, and 100-901-038), known as the Round Pond and O'Brien bogs, totaling approximately 36.82 acres. The article authorizes the Conservation Commission under M.G.L. Ch 40 section 8c to manage the properties and to enter in an agreement of up to 10 years for management of the bogs. The money will come from the CPA open space account.  
**\$281,000**
- Article 28 – Acquisition of land, parcel 100-901-037, known as the Nudd property, totaling approximately 23.9 acres. The article authorizes the Conservation Commission under M.G.L. Ch 40 section 8c to manage the properties and to enter in an agreement of up to 10 years for management of the bogs. The money will come from the CPA open space account.  
**\$237,000**

The Committee would like to thank the Selectmen and the Town Manager for their assistance and recommendations and for their attendance at many meetings. We would also like to thank Pam Johnson, our remarkable Administrative Assistant. Special thanks to Joe Grady, Conservation Administrator, who provides invaluable assistance in the decision making process, attended many meetings on behalf of the CPC, and served as a liaison for the town departments and the CPC. Additional thanks to John Madden for his assistance with the CPA financials, and to Christine Stickney, Planning Director, and Tom Daley, DPW Director, for keeping the Committee apprised of ongoing projects. And again, we enjoy our discussions with Frank Mangione, member of the Fiscal Advisory Committee, who attends every meeting. The CPC meets every other week at 8 AM in the Town Hall Mural Room.

Respectfully submitted,  
Holly Morris, Chair (Conservation Commission)  
Nancy Bennett (Historic Commission)  
Tony Kelso (Member at large)  
Brendan Keohan (Housing Authority)  
Pat Loring (Open Space Committee)  
Sarianna Seewald (Member at large)  
George Wadsworth, Vice Chair (Planning Board)

## DUXBURY BAY MANAGEMENT COMMISSION

### Background:

From 2002-2005, the Duxbury Bay Management Study Committee, appointed by the Board of Selectmen (BOS), served to study the need for a Bay Management Plan. In June 2005 at Town Meeting, the Committee submitted a draft management plan and reported that

- Mounting pressures from an increase in activities and uses was threatening the health and serenity of the Bay,
- Based on public hearings, five areas were determined to be of most concern: *Moorings; Aquaculture; Water Quality; Boating Safety; and Public Access*
- No single town committee or department views represents all interests of the Bay and that an integrated approach was needed

Based on these findings, the Study Committee recommended approving a new By-Law that created a permanent Bay Management Commission report to the BOS.

The Duxbury Bay Management Commission (DBMC) consists of nine members appointed by the BOS, serving three year staggered terms, and who have interests in the Bay including, but not limited to, aquaculture, boating,

commercial and not-for-profit waterfront users, ecology, shellfish and finfish, and other residents at large whose experience will enhance the diversity of the commission. The DBMC is not a regulatory body, but instead serves in an advisory role for the BOS and to other Bay-related committees and groups.

**Mission:** to finalize, implement and maintain a management plan that will enhance and preserve the ecological health, pristine waters, and natural beauty of Duxbury Bay for future generations while sustaining harmony among all its uses.

**Purpose:**

- To serve as "Keepers of the Bay"
- To be advisory to existing committees and BOS
- To use integrated vs. existing fragmented approach
- To act as clearing house for all bay-related issues
- Area to include the Bay and surrounding coastal wetlands (not the beach)

**Powers and Duties**

Evaluate and review any proposed change in Bay use and access, inclusive of structures and all Bay-related issues requiring the action of the BOS, Duxbury Conservation Commission (DCC), Zoning Board of Appeals (ZBA), Planning Board (PB), Harbormasters Office and Board of Health (BOH) involving Coastal Resource Areas as defined in M.G.L. c.131 S40 and the Town of Duxbury Wetlands Bylaw (Chapter 9 General By-Laws of the Town of Duxbury). Bay-related issues and proposed changes will be evaluated at a minimum in terms of impacts on the following:

- public safety, health and welfare
- ecology and sensitive receptors including wildlife
- uses and appropriateness of use and access
- scenic views and aesthetic issues
- levels of public and private services
- supporting landside infrastructure

Based on the above evaluation, the DBMC makes recommendations and comments to the responsible regulatory or policy setting authorities.

## **2005-2006 Projects/Activities**

### ***Moorings Rules and Regulations Task Force:***

The DBMC along with the Harbormaster's Office, the Town Treasurer's Office (Moorings Task Force), and representatives of authorized moorings services, organized to review, update and amend the Waterways Rules and Regulations, a task that was recognized and mandated by the BOS with the approval of the May 2, 2005 Waterways Rules and Regulations. The task force's primary focus was on the application and waiting list procedures for moorings as well as the administration process. The following findings and recommendations were presented and approved at by the BOS in January 2006.

- Recent increases in activities and uses of the Bay have put a premium on the time the Harbormaster must devote to safety and enforcement.
- With a limited staff, it has become more and more difficult for the Harbormaster's office to effectively manage the moorings administration process.
- In this regard, the Moorings Task Force is recommending moving a significant portion of the administration component of moorings Rules and Regulations to the Town Hall Offices.

Highlights of the recommended changes included:

1. Move most administration requirements and processes to Town Hall Offices
2. Unify all new mooring applications, waiting lists and renewals dates and deadlines (see below)
3. Create more user-friendly application/renewal dates and deadlines, allowing more time to complete and comply
4. Eliminate applicant anniversary dates for renewals and standardize annual calendar dates
5. Notices mailed by Town Offices at the same time for all renewal categories
6. Certified letters sent to delinquent applicants
7. No longer require local mooring service companies to be a partner or be responsible for enforcement
8. Link approvals to payment fee compliance with other town fees



9. Key dates:

- a. Feb 15th (on or before): all renewals mailed
- b. April 1st : all renewal applications and fees due
- c. May 1st (on or before): certified letter sent to delinquent renewal applicants
- d. June 1st: all delinquent renewal applicants permanently lose previously assigned mooring locations or position on waiting list

The complete Rules and Regulations for Moorings, Permits and Waiting Lists can be requested at Town Offices or the Harbormaster's Office at Town Pier. They are also available on the Duxbury Harbormaster's web page (<http://www.duxburyharbormaster.org>).

***Island Creek Herring Run Restoration Task Force: (submitted by Jon McGrath)***

Two years ago, the DBMC established a comprehensive plan to restore the historic Island Creek Herring run which had fallen into disrepair and has been non-functional for many years. This project is designed to restore a natural function to the stream, reconnect the ecosystem of Duxbury Bay to the Island Creek system, and provide an important, supplemental food source to other species in the bay and, potentially, a future recreational resource to the town's residents. The fish ladder beneath Tremont St. was last restored in 1906 but has gradually deteriorated. Currently, migrating herring are unable to pass into their historic spawning grounds. Island Creek together with Mill Pond and Island Creek Pond comprise 45 acres of habitat for fish including Rainbow Smelt, American Eel and Alewife (herring). The earliest town records mention this fish run and, while permits for industrial dams along Island Creek were granted beginning in the 17th century, herring passage has always been maintained until recently.

After initial funding of \$105,000 proved insufficient to complete an initial proposal for restoration, the DBMC created a special Task Force led by Jon McGrath of Bayberry Lane to re-evaluate the project. A revised plan was created to reduce the cost but supplemental funding was still required. A request for \$35,000 was approved at Town Meeting in March and construction was initiated mid summer of this year.

The construction phase of the Island Creek herring run is largely complete. Rain this spring and early summer delayed construction but, otherwise, the Tremont St. ladder was completed without significant problems. Drainage modifications, done as part of the Rt. 3A repaving project were begun in parallel but gas line location has delayed completion. The Elm St. control is now complete but required an engineering change, at an additional expense of approximately \$20,000. That change resulted in an unforeseen limitation of the water depth below the new control but a rework was done by the contractor without further cost. The task force continues to work on final details of the construction phase and on elements of the management plan, including an effort to stock the system as early as next year. The current budget for this program appears to remain within the funding commitments achieved from the grant awards last year, the additional cost of the Elm St. project was within the contingency budgeted. Collections of the grant monies are awaiting submittal of a project report which is under review.

***Aquaculture Grant Moratorium and Joint Task Force: (submitted by Shawn Dahlen/Ned Lawson)***

On January 14, 2005, the BOS imposed a moratorium on the approval of additional aquaculture leases. The basis of that decision was the increasing number of lease applications and the BOS's concern that it lacked sufficient information to decide whether additional leases should be approved. At that time, there were 10 grant applications pending. In September 2005, the Selectmen voted to lift the moratorium to allow the then pending applications to be processed. While the moratorium was lifted, two existing lease holders filed applications to move the location of their leases resulting in 12 pending applications. The 12 applications were approved by the Selectmen in September 2005, but some of the leases have not been finally approved by the Town because state and/or federal review is pending. Those leases appear in red on Chart 1.

In order to assist the Selectmen in deciding whether the moratorium should be continued, modified, or lifted, the DBMC and the Duxbury Shellfish Advisory Committee (DSAC) created a joint sub-committee to review the moratorium. John Brawley, a member of the DBMC, created GIS maps that provide current data on aquaculture grants, eelgrass beds, shellfish beds, and moorings. Mooring data were determined by GPS plotting of every mooring location in and around the harbor including flats, rivers and new mooring areas for the entire Bay. These maps will be instrumental in evaluating the location of future grants as well as other new bay activities.

As of this report, the sub-committee is holding public comment meetings to gather input on proposed recommendations that will be submitted to the BOS for review before the end on the calendar year.

### ***Emergency Preparedness Planning Task Force (submitted by Ned Lawson)***

A task force was organized by a sub-committee of the DBMC to study and propose a plan to insure that the Snug Harbor area is protected in the event of a major storm such as a hurricane. Planning assumed a worst case scenario in which all boats and floats would need to be removed from the Snug Harbor area.

The goals of the plan were as follows:

- To insure that all boats in the Snug Harbor area, including both the deep water anchorage and adjacent flats, are hauled;
- To insure that property owners and businesses along the Snug Harbor waterfront take appropriate measures to protect their property and their customers' boats;
- To protect the public and private shore side facilities in the Snug Harbor area that provides access to Duxbury Bay.

Representatives from the following local business and organizations were invited to a series of meetings to provide input and discuss best solutions:

Long Point Marine (LPM) - Dwight Smith  
Duxbury Yacht Club (DYC) - Jon MacCallum  
Town of Duxbury (Town) - Don Beers; Jake Emerson  
Duxbury Bay Maritime School (DBMS) - Ned Lawson  
Bayside Marine Corp. (BMC) – Jack Kent  
Battelle - Don Gunster

As of September 1, 2006, there are two principal unresolved matters. The first is the need for space to store approximately 30 boats owned by BMC customers. The committee is still seeking a location to store these boats.

### ***Ongoing:***

Each meeting, if requested, the Bay Commission reviews and comments on new projects proposed by individuals or groups. These may include new piers, seawalls, aquaculture grants, existing structure renovations or water quality proposals such as the new "No-Discharge" regulation. Written comments are then forwarded to the appropriate town committees.

### ***Service Recognition:***

This year, three commission member's terms expired. The Bay Commission would like to recognize Julie Waltz, Skip Bennett and Jon Nash, all of whom spent countless hours over the last 3+ years responsibly serving as valuable and hard working members of both the Study Committee and the Bay Commission. In addition, Jon McGrath has done a superb job leading the fish ladder restoration task force. The project is nearing a successful completion due to tireless individual efforts. Thanks also to Joe Grady for his strong support and guidance. The DBMC is highly appreciative of all of them for their service and thanks them for their dedication and commitment.

### ***New Commission Members:***

The following Duxbury residents were appointed by the BOS to 3 year terms:

Corey Wisneski; Emmett Sheehan; John Brawley

Each new member has a strong environmental background as well as extensive experience on the bay. We look forward to their contributions over the next 3 years.

### ***2006-2007 Proposed Projects/Activities:***

- **Aquaculture Moratorium** - Submit an interim report to the BOS before the end of this calendar year that will include findings and recommendations
- **Aquaculture Management Plan** - The DBMC intends to work with the Shellfish Advisory Committee to develop a draft management plan with a target date for completion of December 2007.
- **Herring Run** – complete minor adjustments in the construction; submit final funding documents; develop and implement an ongoing management and monitoring plan
- **Complete Emergency Preparedness Planning** - extra boat storage requirements.
- **Water Quality** – Duxbury Bay has many commercial and non-commercial dependant uses and yet there is a shortage of information on water quality in many areas of the Bay. In addition, GIS mapping demonstrates that eelgrass beds, which are a vital sign of healthy water, are eroding. In 2007, the DBMC plans to initiate a task force to study the health of the bay to include expanding monitoring and collection stations.



- **Moorings** – the DBMC plans to study the issue of the escalation of moorings throughout the Bay that are crowding almost every shoreline, impacting navigation, access and the natural beauty of the Bay.

### General:

DBMC meetings are open to the public and are usually held on the 2<sup>nd</sup> and 4<sup>th</sup> Thursday of every month at the Senior Center from 7 pm to 8:30 pm. All interested members of the community are welcome to attend. Meeting dates are posted at Town Hall and on the town web site.

Respectfully submitted,  
John Carnuccio  
Chairman

2006-2007 DBMC Members:	Term Remaining
Kathy Gould	1 year
Jack Kent	1 year
Don Gunster	1 year
John Carnuccio – Chairman	2 years
Ned Lawson - Vice Chairman	2 years
Shawn Dahlen	2 years
Corey Wisneski - Secretary	3 years
John Brawley	3 years
Emmett Sheehan	3 years

Betsy Sullivan (BOS liaison)

## OPEN SPACE AND RECREATION COMMITTEE

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We would like to thank and express our gratitude to the Selectmen, Town Manager and residents of the town of Duxbury for all their support during the last fiscal year.

The 18<sup>th</sup> annual Fall Foliage Fiesta was held on October 16, 2005 in conjunction with the DR&HS. This was an extra special year. We dedicated the land 188-acre Trout Farm, in honor of one of Duxbury's most forward thinking conservationists, the late Dr. Lansing Bennett. Dr. Bennett's family was on hand for the ceremony. Bennett is credited with saving more than 1,000 acres. Walks were conducted around Lansing Bennett Forest. Local graphic artist, Bob Cipriani, donated his time and talent to design the stunning posters that spotlight Duxbury's open spaces and the event. More than 50 people participated on a beautiful fall day.

On November 5, the OSRC organized and accomplished field clean up of the Swanson property Rt. 53 north of Franklin St. with the help of committee members, the DPW. You are now able to see the stone walls of both the barn and the old chicken coop. In addition, we enlarged the fields.

Under Pat Loring's leadership, we added a new activity this year. We have begun monitoring Conservation Restrictions that the Town of Duxbury holds. Pat conducted a lot background research before we embarked on our first outing on December 8. There had been a light snow fall but we were still able to observe this pristine property, CR#14—Pine Brook Preserve. There appeared to be no violations. Thank you to the abutters, Sue and Wendell Chamberlain for guiding us around the property. On April 10, 2006, we conducted a review of CR#1. This parcel is landlocked off Fordville Road and difficult to traverse. There appeared to be no violations; however there has been a lot of surveying done in the area in preparation for a new development off of Summer St.

In celebration of Earth Day, April 22, 2006 the Open Space Committee conducted a spring clean up of Lansing Bennett Forest. We cleaned the trails, streams and roadside. There was a significant amount of roadside debris removed. We had a dedicated, energetic family join us for this activity—thank you.



On May 21, we held our second annual Nature Scavenger Hunt at the Myles Standish Monument State Reservation. We had over 50 children and parents partaking in the festivities and finding all types of wonders of nature. We would like to thank the Massachusetts Department of Conservation and Recreation for allowing us to use the reservation for the event. Local graphic artist, Margaret Curran, donated her time and talent to design the wonderful poster for the event. Thanks to Far Far's for donating prizes for the winners. Thank you to Paul Costello for taking the lead on this event and sharing all his nature knowledge. Would you know what an owl pellet looked like? Paul does.

The Open Space and Recreation Committee had another very successful year promoting the use of Duxbury's wonderful resources for recreation use for all.

Respectfully submitted,

Paula Harris, Chairman  
Mike Cesarini  
Paul Costello  
Jay Curran  
Lorrie Hall

Pat Loring  
Dick Rothschild  
Dan Zibinskas  
Scott Zoltowski

## PLANNING BOARD

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*Pictured: Brendan Halligan, Harold Moody, Angela Scieszka, George Wadsworth, Amy MacNab, John Bear.  
Not pictured: Jim Kimball*

An increase in applications and activity made for a busy and productive year for the Planning Board. The Board reviewed three Definitive Plan Subdivision applications, eleven Approval Not Required (ANR) applications and five Administrative Site Plan Review applications. Of particular note, the first Planned Unit Development application in over twenty years—Duxbury Estates (Summer Street)—was filed. The Board's first public meeting with the applicant took place before the close of FY2006.

All three subdivisions—Wamsutta Way, Ingall's Grove, and the Cordwood Path/Delano/Water Department property—were approved for a total of five new lots. The ANR applications resulted in seven endorsements, including two denials—one of which was later resubmitted and approved. One other ANR had no action taken and one was still pending at the close of the fiscal year. The net result was twenty-one new ANR lots, five of which were the outcome of an 81L on Gurnet Road.

FY2006 marked the third year that the Administrative Site Plan Review was voted into the bylaw and the Board saw an increase in meeting attendance and participation by Town residents. The Board approved the Bongli's Turkey Farm Administrative Site Plan application, but at the close of the fiscal year Bay Farm Montessori Academy, The Town of Duxbury Senior Center Expanded Parking Lot, 21 Chestnut Street, and Millbrook Crossing were all still pending.

Early in FY2006, a new member joined the Planning Department staff. In the spring of 2005, Barbara Ripley accepted the position of Executive Assistant to the Duxbury Town Manager, leaving an opening for her position in

the department. Planning Director Christine Stickney conducted a three-month search and, in August, the Planning Board was pleased to welcome aboard Diane Grant as Administrative Assistant.

In July 2005, the Board appointed Doug Carver Associate Planning Board member. November saw the departure of Rob Wilson, who resigned after serving on the Board for nearly ten years. The vacancy was advertised, and in December, Harold Moody was appointed to fill Mr. Wilson's seat until the spring election. Mr. Moody had been serving as an Associate Planning Board member since 2004. In March 2006, Town elections brought more changes in membership to the board. After completing his full five-year term, Aboud Al-Zaim opted to step down and did not run for re-election. Brendan Halligan won his bid for that five-year seat. Harold Moody chose to run for the two-year term left by Mr. Wilson's resignation and turned his appointed position into an elected one. The Board congratulates and welcomes Harold and Brendan, and we extend our best wishes to Rob and Aboud. In the annual leadership reorganization, the Board kept the status quo, voting Amy MacNab as chair, George Wadsworth as vice chair and Angela Scieszka as clerk.

The articles sponsored by the Planning Board at the March 2006 Annual Town Meeting were, for the most part, routine. Article 35 established a new Geographic Information System (GIS) revolving fund. Article 36 sought to update the Publicly Owned Land Zoning Map and the Waterfront Scenic Overlay. Article 37 requested street acceptance for Deer Run. All three were passed. Demolition Delay Articles 19 and 20, sponsored by the Planning Board on behalf of the Historical Commission, failed to garner the requisite two-thirds vote. The high note of the meeting was the passage of Article 31 requesting \$30,000 in Community Preservation Fund to hire a Housing Consultant for one contract year. Initiated by the Local Housing Partnership and brought to Town Meeting by the Community Preservation Committee, the article proposed that Duxbury engage the services of a specialized housing consultant to aid in increasing our affordable housing stock. The Planning Board supported the article and participated in prioritizing the list of the consultant's duties—the top priority being the creation of a Planned Production Plan. The aim is that the Plan will serve as a strategy for future affordable housing actions and that the crafting of the plan will build consensus as to what those strategies should be. The position is intended to be self-funding; the consultant will apply for grant money that will cover the contract for the following year.

Rounding out the year, the Planning Board continued to review special permit and 40B applications, and to forward our recommendations and comments to the Zoning Board of Appeals. The Board also continued our effort to foster communication with other Boards by meeting with them as our schedules permit. Members of the Planning Board also served as representatives to several other town and regional committees and groups: Economic Advisory Committee; Local Housing Partnership; the Land Use Group; South Shore Coalition; and MBTA Advisory Committee.

The Board would like to thank Planning Director Christine Stickney and Administrative Assistant Diane Grant for their support, and the residents of the town for their interest, participation and input. Once again, we look forward to serving the residents of the Town of Duxbury in FY2007.

Respectfully submitted,

Amy M. MacNab, Chairman  
George D. Wadsworth, Vice Chairman  
Angela Scieszka, Clerk

John P. Bear  
Brendan P. Halligan

James R. Kimball Jr.  
Harold F. Moody, Jr.

Associate Member: Douglas J. Carver

## HISTORICAL COMMISSION

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### **The Tarkiln Building**

The Duxbury Historical Commission spent much of FY2006 working on plans for preserving the historic Tarkiln building located at 245 Summer St./Route 53. The Tarkiln building consists of two one-room schoolhouses and a connector. The oldest schoolhouse dates back to 1871. The second was built in 1908 and the connector in 1926. The buildings were used as a school until the late 1940's. In the 1950's, the buildings became the Tarkiln Community Center. Currently, the building is used for a variety of community-related activities.

At the special town meeting in June 2004, voters approved \$35,000 in Community Preservation Act funds for an historical and handicapped accessibility study of Tarkiln. The town went through the bidding process and hired



the architecture and preservation company, Menders, Torrey and Spencer, Inc. of Boston in May 2005. Lynne Spencer, an architect with the company, began meeting with the Community Preservation Committee and the Tarkiln user groups. Her company also hired a structural engineer to assess the building, which was found to be in good condition although overall restoration and foundation work were needed.

In September 2005, the Community Preservation Committee assigned the Tarkiln project to the Historical Commission and the Commission began working with Ms. Spencer to investigate different scenarios regarding the use and preservation of this building. The Commission had hoped to find an option that would make the building as close to self-sustaining as possible and offered the idea of creating a unit of affordable housing in one of the buildings while keeping a public community center in the other. After a public meeting at the Tarkiln building in May 2006 and a subsequent meeting with the Board of Selectmen, it was apparent that those parties preferred to keep the building entirely as a community center. As directed by the Board of Selectmen, the Commission and Ms. Spencer went back to the drawing board to create a bare-bones plan to preserve the Tarkiln building as a community center, which would comply with the Americans with Disabilities Act. Ms. Spencer submitted her final report on the Tarkiln building to the Commission and Community Preservation Committee in September 2006. The next steps will be to ask future town meetings to fund plans for the restoration of Tarkiln.

The Historical Commission also began the process of applying to have Tarkiln listed on the National Register of Historic Places. The Massachusetts Historical Commission declared that Tarkiln is eligible to be listed. The Commission plans to proceed with the lengthy application for this designation.

### **The Tarkiln Building**

The Historical Commission submitted two warrant articles concerning the demolition delay bylaw for the annual town meeting in March 2006. One article attempted to clarify the definition of the word "substantial" in the bylaw; the other would amend the delay period from six months to a year. After much debate, both articles failed to pass with the two-thirds majority vote needed for zoning bylaw changes.

### **Administrative Procedures**

The Historical Commission streamlined its procedures for administering the demolition delay bylaw and created a shortened application and process. The goal was to simplify and speed up the demolition permit process.

### ***The Wright Building***

The preservation of the Wright building on St. George St., under the auspices of the Community Preservation Committee, continued during FY06. Historical Commission appointee to the CPC, Nancy Bennett, was very much involved in the weekly Wright building meetings to keep the communication flowing between construction crews and town officials. A consultant was hired with CPC funds to complete the application for the Wright building to be on the National Register of Historic Places.

In April of 2006, the Historical Commission accepted the resignation of long-time member and Chairwoman Susanna Sheehan and elected Barbara Kiley as the new chair. The Commission also welcomed the addition of new member Lynne Devnew. Sheehan was appointed as the Commission's first associate member, a position with non-voting status.

### ***Administration of the Demolition Delay Bylaw***

In FY06, the Historical Commission voted on and approved six applications for partial demolition: 161 Chestnut St., garages at 156 and 164 St. George St., a screened porch at 274 Washington St., a rear ell at 26 Ocean Ave., a substantial portion of 37 Harrison St, and a rear ell at 590 Washington St.

The Historical Commission also approved four complete demolitions: a garage at 155 Enterprise St., 12 Prence St., 10 Puritan Way, and 380 Tremont St.

No public hearings were held; no demolition delays were issued.

Respectfully Submitted,

Susanna Sheehan, Chair, (resigned 4/06)

Barbara Kiley, Chair , Nancy Bennett, Lynn Devnew, Robert Vose, Anne Hill, Norman Tucker, Lee Willis



## TOWN HISTORIAN

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Over twenty years ago, when my predecessor as Town Historian, Dorothy Wentworth, retired, she left a group of research topics for volunteers from the Duxbury Rural and Historical Society to undertake. These completed topics were later published in The Duxbury Book as part of the 350<sup>th</sup> celebration of Duxbury's founding.

This interest in local history has continued and expanded. This past year a great variety of work has been undertaken, resulting in lectures, articles, tours, and books, published and in preparation. Our knowledge expands and all residents, including our children, share in our collective past. I have joined these efforts in varying degrees, some advising, some editing, sometimes with odd bits of information, and often plenty of encouragement.

Publications with local interest include the book, King Caesar of Duxbury, written by Patrick Browne, Executive Director of the Historical Society. Mr. Browne has found new material to bring the lives and business interests of the occupants of the King Caesar House to life. Clarence Walker, a trustee of the Partridge Fund, has written a book on Partridge Academy and early education in Duxbury. Jim Baker, Curator of the Alden House wrote Alden House History, a work in progress. A much-anticipated book on Duxbury Beach, edited by Margaret Kearney, President of the Duxbury Beach Reservation, is to be published in 2007.

Tony Kelso completed a date board history of Engine House #1 for the opening of the old fire house by the Bluefish River, a restoration and preservation project successfully spearheaded by Nancy Bennett. Joe Shea wrote several carefully researched and interesting articles for the Clipper. The Historical Society hosted a number of lectures and local events, including, under the direction of Polly Nash, a standing-room-only reading of original letters from the Bradford family at the Bradford House.

In June I led a tour of Duxbury landmarks for guests of the Community Garden Club who visited from Angers, France. In August I took part in a tour led by Jim Baker, with his wife, Peggy Baker, Director of the Pilgrim Society, as photographer, to locations in southern and eastern England associated with the Mayflower Pilgrims. Information from this tour will be published in 2007 as a guide for future tourists, in "Aldens Return."

All of this research activity cannot take place without background information in the form of manuscripts, genealogies, reminiscences and town records, many already carefully saved by Dorothy Wentworth. It is providential that a state-of-the art archive will be available in the Wright Building for these, and additional materials. Thanks go to The Community Preservation Committee and town meeting voters for suggesting and approving this renovation and for the Historical Society's solid support. It will be a beautiful, important facility, honoring the town, and promises to be as much of a point of pride for Duxbury now as it was a century ago.

Respectfully submitted,

Katherine H. Pillsbury  
Town Historian

## PERSONNEL BOARD

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The Board is happy to be working with the new Town Manager and anticipates an expanded role in guiding the Town's personnel policies. The Board's present focus, working with a local consultant, is the establishment of job descriptions for management staff and the installation of a new salary administration plan. Also, the Board is assisting, along with the managers, in the review of the Personnel Plan which governs non union employees.

Respectfully submitted,

Rosemary McGillicuddy, Rob Molla, Wayne Heward, Nan O'Neill, Paul McDonough, Chair

## TOWN GOVERNMENT STUDY COMMITTEE

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Town Meeting 2004 authorized the Moderator to appoint a Town Government Study Committee (TGSC) to study our form of government, organizational structure, and general by-laws. THE TGSC reported its findings and recommendations to the 2006 Annual Town Meeting.

The TGSC spent two years looking at ways to improve government. Thirty Five (35) issues were studied. The overriding issue for the TGSC was the need to better control our town finances. Our budget is over \$54 Million. We have infrastructure needs that must be dealt with and residents who are finding it increasingly more difficult to keep up with rising taxes. We have a Finance Committee and Fiscal Advisory Committee who work very hard overseeing both operational and capital expenditures, but the information they need is difficult to access, presented in formats difficult to understand, and often presented late in the budget process. For those reasons, the TGSC became convinced that the most important step the Town of Duxbury could take was to create a Department of Finance with an experienced Director of Finance at its helm. The key was the Director of Finance position. The Town Manager is chief financial officer but would have more time to deal with human resource issues, support the Board of Selectmen and interface with the boards, committees and residents.

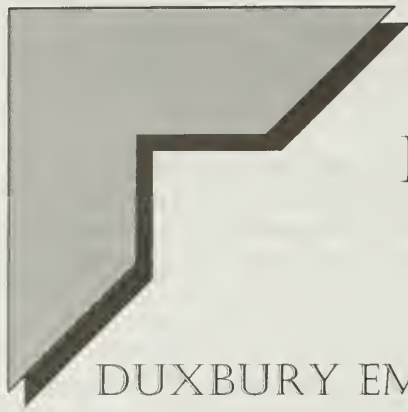
Our full report was delivered to Town Meeting in March 2006. Time was our enemy and prevented us from resolving every possible issue. Overall, however, we believe the Town is in very good shape and in good hands. We are fortunate to have excellent employees and dedicated volunteers. As volunteers on the Town Government Study Committee, it has been our pleasure to serve the Town of Duxbury.

Theodore Flynn, Chair

Margaret Kearney  
Joseph Lewis  
William O'Toole

Ruth Rowley  
Elizabeth Sullivan  
Thomas Tucker

George Wadsworth  
Friend Weiler



PUBLIC SAFETY

FIRE DEPARTMENT

DUXBURY EMERGENCY MANAGEMENT AGENCY

HARBORMASTER DEPARTMENT

BEACH MANAGEMENT OPERATIONS

SHELLFISH CONSTABLE

ENDANGERED SPECIES OFFICER

HIGHWAY SAFETY ADVISORY COMMITTEE

INSPECTIONAL SERVICES

BOARD OF HEALTH

ZONING BOARD OF APPEALS

DESIGN REVIEW BOARD

DEPARTMENT OF WEIGHTS AND MEASURES

POLICE DEPARTMENT

ANIMAL CONTROL

NUCLEAR ADVISORY COMMITTEE



## FIRE DEPARTMENT

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The Duxbury Fire Department has made a lot of accomplishments this past year and is proud to report that we are near the completion of its conversion to providing advanced life support service. The Department saw the addition of two more Paramedics as we continue to work toward establishing around the clock coverage. The Department has worked to provide the best possible fire and emergency medical services.

As municipal budgets are tightening, the Department sought external funding sources through grant programs this past year. The first grant was for \$167,000 which was from the Office of Grants and Training, U.S. Department of Homeland Security. This grant allowed the Department to add a vehicle exhaust removal system to both stations, update self contained breathing apparatus, purchase new turnout coats and pants and add a turnout gear washer/extractor to keep it clean. The Department was successful in winning a grant from the Homeland Security, Equipment Direct Assistance Program. This grant allowed the Department to receive a thermal imaging camera which helps firefighters see through smoke filled rooms looking for victims and hidden fire. This grant had a \$12,000 value. Additionally, the Department was awarded from the Executive Office of Public Safety a \$2,000 grant for Student Awareness of Fire Education. These grants are all competitive in nature and the credit needs to go to the members of the Department who spent countless hours searching the internet, researching the information needed to apply and the positive attitude needed in filing these grants. My personal thanks and gratitude go out to them.

The Department Public Education Team continues to provide child car seat safety inspections for residents to keep our children safe. We will continue to offer public education for both fire and injury prevention to keep the community safe. The Department continues to work with the Council on Aging in providing smoke detectors for free to our senior citizens.

The Department continues to be very aggressive with inspections we are required by law to conduct. The Department was kept busy with the implementation of Nicole's Law. This law was passed to protect homeowners from carbon monoxide poisoning by requiring homeowners to retrofit all homes with detectors on all habitable floors. The department launched a public awareness campaign to notify residents of this important law.

In closing, I would like to add that Acting Deputy Chief John Bowser retired after 32 years respectively, John gave me incredible help in adjusting to my new position and I thank him for that.

The Department issued and inspected the following from July 1 2005 to June 30 2006

General Permits Issued: 519  
Burning Permits Issued 1077  
Inspections Conducted: 390

The Department responded to the following from July 1 2005 to June 30 2006:

Total Incidents Responded: 2062  
Fires: 48  
Rescue & Medical: 1211  
Fire Alarms: 258  
Haz-Mat: 109  
Other: 436

Respectfully Submitted,

Chief Kevin Nord

## DUXBURY EMERGENCY MANAGEMENT AGENCY (DEMA)

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DEMA has been busy this past year working with the Board of Health in creating a plan to deal with infectious disease and bio-terrorism. The Emergency Dispensing Site Plan that is required to administer the National Stockpile of medication in the event of a pandemic or act of terror has been nearly completed. This happened largely because of the cooperative spirit between all Town Departments.

DEMA has worked closely with the Duxbury Nuclear Advisory Committee to review the radiological emergency response plan and implementing procedures. The changes were submitted to the BOS for approval and then on to document control at MEMA. DEMA and DNAC have been working to improve emergency response in the event of an accident at the Pilgrim Power Station.

I wish to thank all that have assisted us in meeting our mission: mitigation, preparedness, response and recovery.

Respectfully Submitted,

Kevin Nord, Director

## HARBORMASTER DEPARTMENT

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As in years past, our Department assisted the Town of Plymouth with mutual aid assistance for managing their waterfront activity for the 4<sup>th</sup> of July Fireworks display. Along with Plymouth and Duxbury Harbormasters, the Massachusetts Environmental Police and the United States Coast Guard were also present to assist with security.

In September, our Department worked with the Duxbury Police and Fire Departments to safeguard athletes participating in the annual Duxbury Beach Triathlon. Harbormaster personnel manned all three patrol boats to set up an event security perimeter both east and west of the Powder Point Bridge. We had mutual aid from the Plymouth Harbormaster to assist with security and the well being of the athletes.

In November and December, the department worked at hauling floats, swim buoys, no wake buoys, aids to navigation and the patrol boats. The Duxbury D.P.W. assisted with hauling the gangways and the floats.

The Executive Officer Dennis Pearse left the Harbormaster department to pursue other career goals. Jake Emerson was promoted within the department to take over as Executive Officer. He has been with the Department since 1999.

Department personnel worked on preparing the Marine Units for the upcoming season. This work included washing, waxing, painting, rewiring, radio installations, tune-ups, fiber glassing and general maintenance.

During the off season the department personnel finished rewriting the Harbor Rules and Regulations for moorings and waiting lists with the assistance of the DBMC and the Treasurer Collectors office. We have done away with the previous waiting list renewal. Instead, all applicants on all waiting lists are mailed a notification on or before February 15 that they must sign up at the Receptionist's Desk at the Town Hall before April 1 in order to keep their name active on any waiting list.

Mooring and tender permits went on sale 15 February 2006. This year we had the pleasure of working in conjunction with the Treasurer Collectors office to aid us with the collection and mailing of all mooring applications. The mooring program continues to improve year by year. Unlike years past all new applications were taken to the Receptionist desk at the Town Hall and the Executive Officer would review them as they came in.

The decision of the Board of Selectmen to open an appeals process to all those applicants removed from the waiting list, due to the fact that they were not made aware of their anniversary date was reviewed by the Harbormaster and the Executive Officer. About 60 people were put back on the waiting list after the appeals process was finished.

In March, town waterfront facilities and department patrol boats started to go back into the water. All Marine Units and town floats were launched by mid May.

Harbormaster personnel assisted the Duxbury Bay Maritime School with their annual "Opening of the Bay" festivities.

By the end of June all aids to navigation, swim buoys and no wake buoys were on location.

Respectfully submitted,

Donald C. Beers III  
Harbormaster

## BEACH MANAGEMENT OPERATIONS

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This summer season ended yet another successful year on Duxbury Beach. Permit sales for the summer of 2006 were as follows; Parking lot permits 3,600, Resident ORV 2,760, Non-Resident ORV 2,600. In accordance with the beach management plan set forth by the Duxbury Beach Reservation and the Conservation Commission, all work on Duxbury Beach Road was coordinated with the Endangered Species Officer to ensure the safety of the endangered species present on Duxbury Beach. Total restrictions for 2006 Resident permit holders within the ORV area were 1 time totaling only 2 hours of closure for the entire summer. This was shut down for public safety due to a high tide. Non-residents total restrictions were 1 time for a total of 3 hours, on the same day. The weather at the end of 2005 season was mostly clear after the July Nor' Easter, attracting a high number of visitors to Duxbury Beach. The beginning of the 2006 peak season was overcast with an unusual amount of rain in May, but there were no major storms like the previous 2005 summer. The remainder of the 2006 season brought numerous sunny and clear days. The "Carry-In Carry-Out" policy for rubbish and garbage, which was previously adopted on Duxbury Beach, worked well to keep the aesthetics of the East End of the Powder Point Bridge and keep unwanted scavengers from spreading the refuse along the beach. The dog walking permits and rules were still in effect and were managed well. The number of Dog Walking permits sold for the 2006 season was 513 permits. Duxbury Beach stands alone in its ability to allow the cohabitation of recreational beach visitors and endangered species. It was another safe and fun summer experience for those who had the opportunity to enjoy it.

Respectfully submitted,

Donald C. Beers III  
Harbormaster



## SHELLFISH DEPARTMENT

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As expected shellfish harvesting in Duxbury is a regionally popular and important activity within the Commonwealth.

Shellfish resources were abundant enough to enable the Selectmen to declare and extend bonus shellfish seasons on the recreational and commercial harvesting of soft shelled clams (steamers) and the commercial harvesting of Quahog (hard shell clams). We were all fortunate with a mild winter. Without bay icing there were few access issues to the shellfish beds or aqua culture licensed areas.

Continued improvements in bay water quality allowed the Commonwealth to continue the conditional opening and management of large tracks of tidal flats once considered lost to coastal pollution. The town's efforts to solve our coastal pollution issues have had an impressive positive impact on our natural resources and our ability to enjoy them.

The department's daily high visibility shore patrols encountered few violations. Shellfish violations were minimal. Shellfish violations include: digging out of season; harvesting without a permit or license; harvesting in closed or restricted areas; use of illegal tools; harvesting undersized shellfish and harvesting over bag limits. We are fortunate that our shellfish harvester is a well informed and a concerned individual.

The total recreational Shellfish permit sold for residents were 363, for nonresidents 538 and seniors 210.

The total number of commercial shellfish licenses issued was 55.

Shellfish Aquaculture activities have increased steadily. These leases for shellfish farming are through out the bay system and appear to be very successful. The department works closely with the Shellfish Advisory committee, Duxbury Bay Management Commission and this industry to assist wherever possible and practical in effectively managing this historic bay activity. It has evolved into an impressive local commerce program. There are approximately 41 licenses for approximately 81 acres leased for the purpose of shellfish aquaculture in Duxbury Bay.

The total recreational permit sales for residents were 363, for nonresidents 538 and seniors 210.

It has been a very active year for this division of the department and an honor and privilege to serve this community.

With the provisions of our Shellfish Management Plan and the efforts of all involved, this wonderful natural resource will continue being a tremendous asset and tribute to this coastal community.

Respectfully submitted,

Donald C. Beers III  
Shellfish Constable

## ENDANGERED SPECIES REPORT

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The summer of 2006 was an improvement from that of the 2005 season. The fledge rate of the endangered piping plovers was increased to 20 chicks fledged on Duxbury Beach. This could be attributed to a few things such as the absence of any major spring and summer storms. As always appropriate signage and symbolic fencing was constructed around the nesting areas. Less of the beach was shut down this year due to the close proximity of plover nests on the beach, at the peak of the season approx. <50% of the ORV area was closed. At the beginning of the summer the vehicle restrictions were limited to a total of 500 vehicles on the front beach as usual, 250 residents and 250 nonresidents. Mass Audubon and the Harbormaster department worked hard to ensure the protection of the species while allowing reasonable access. 12 Enclosures were erected and maintained to protect the endangered species. The amount of nests also called for more monitors. These monitors were trained by a Mass Audubon Biologist and Monitor of Duxbury Beach piping plovers Monique McHenry. These monitors were required to protect up to 4 plover chicks from predator, human (with or without dogs), and ORV activity. No takes occurred on Duxbury beach, coyotes, crows and hawks were believed to cause most of the mortality of the plover chicks.

Respectfully Submitted,

Donald C. Beers III

Endangered Species Officer

## HIGHWAY SAFETY ADVISORY COMMITTEE

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The Highway Safety and Advisory Committee (HSAC) completed another successful year serving the highway safety needs and requirements of the citizens of Duxbury. This report period includes the July 1, 2005 through June 30, 2006 timeframe.

Our committee completed the design review for the resurfacing and repair project of Route 3A from the Kingston town line to the Marshfield town line. This important project has been years in the planning stage and was scheduled to begin in July 2006.

Traffic surveys were completed to monitor traffic and safety at various intersections in Duxbury. The Massachusetts Highway Department has been monitoring issues at Winter Street and Kingstown Way (Route 53) for the future installation of a traffic light. The HSAC completed studies of two (2) important intersections along the Route 3A corridor. These included Route 3A/Tobey Garden St./Chestnut St. and also Route 3A/Church St. (Rt. 139)/Enterprise St. Results indicate further study and coordination with the Board of Selectmen with the possibility of traffic lights at each location in the future. Approval from the Mass. Highway Department would be necessary.

The committee continued to monitor the justification, use, and installation of all traffic signs in Town with emphasis on STOP signs and lines. Traffic counts and a town wide STOP line study were completed.

Project reviews were completed with recommendations to the Duxbury Planning board for proposals at Bongi's Turkey Farm, the Bay Farm Montessori School, and the Duxbury Senior Center.

Sign studies were completed for many different locations in town. Of special interest was the lengthy study of the signs and traffic controls at the Alden School, Middle School, and Library complex.

The HSAC wishes to thank the Board of Selectman, Richard MacDonald, Town Manager, and the Police, Fire, and Public Works Departments for their continued cooperation and assistance. The committee welcomed Police Officer Ellen Vidito and her wealth of experience to the committee.

The committee looks forward again to another progressive and successful year serving and protecting the needs of Duxbury.

Respectfully submitted,  
Joe Shea, Chairman  
Fred Von Barga  
Jeff Lewis  
Tom Daley, Duxbury DPW

Diane Bartlett  
Ellen Vidito, Duxbury Police  
Kevin Nord, Fire Chief  
Paul Brogna

## INSPECTIONAL SERVICES

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The Inspectional Services Department offers this report for inclusion into the FY06 Town Report.

The report includes the breakdown of the 2,519 permits issued by the Department.

The Department will realize another busy year of permitting and inspections for new houses, repairs, alterations and additions. We would also like to announce the approval of the first affordable housing project since the Island Creek project.

The high volume of permitting, administrative tasks, and inspections are handled by the outstanding work performed by the Inspectional Services staff. We welcomed Tracy Baugous as our new Health Agent and Carol Sullivan as our new Administrative Assistant.

I thank them all for their commitment to their duties and their support to me and to the Zoning Board of Appeals, the Health Department, the Historical Commission and the Design Review Board.

Finally, I was pleased to be appointed as the new Director of Inspectional Services and I thank the Board of Selectmen and the Town Manager for their support to the Department, which allows us to remain progressive and to continue to offer the highest level of service to the public.

Respectfully submitted,

Scott J. Lambiase, Director of Inspectional Services

### INSPECTIONAL SERVICES DEPARTMENT FY06

#### BUILDING

Permits Issued	Total No.	Estimate
Single Family Houses (Includes house & garage combination)	25	\$7,203,500
Residential Garages	11	\$697,000
Residential Accessory Buildings	32	\$938,739
Non-Residential Buildings New	4	\$1,306,480
Non-Residential Additions/Alterations	4	\$139,825
Residential Additions/Alterations	294	\$12,138,080
Foundations	19	\$307,800
Municipal Additions/Alterations	2	\$2,458,800
Mixed Use Building-Alteration	2	\$102,000



Building Relocation	2	\$16,000
Swimming Pools	19	\$503,571
Spas	1	\$10,000
Fences	2	\$3,870
Tennis Courts	1	\$8,000
Retaining Wall	2	\$45,000
Miscellaneous: Includes tents, signs, trailers, etc.	6	\$13,000
Demolition Permits (including one removal)	32	\$299,750
Quick Permits	154	\$1,089,972
Zoning Permits	7	\$15,000
State Inspection Permits	48	
Occupancy Permits	50	
Wood and/or Coal Stove Permits	23	
Sign Permits	26	
Home Occupation Permits	1	
Electrical Permits	510	
Plumbing/Gas Permits	668	
<hr/>		
<b>TOTAL</b>	<b>1945</b>	<b>\$27,296,387</b>

#### **BOARD OF HEALTH**

##### **Disposal Works Construction Permits**

New Systems and Repairs of Existing Systems	168
Percolation Tests	137
Installers Permits	42
Septage Haulers Permits	20

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#### **SECTION TOTAL**

**367**

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Food Establishment Permits	47
Miscellaneous Food Permits: milk & cream, catering, bakery, etc.	32
Miscellaneous Health Permit (Includes camps, swimming pools, barns, dumpsters, massage therapists, massage establishments, solid waste, wells, tobacco)	128

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#### **SECTION TOTAL**

**207**

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#### **TOTAL ALL HEALTH PERMITS**

**574**

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#### **TOTAL ALL INSPECTIONAL SERVICES PERMITS**

**2,519**

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#### **FEES COLLECTED**

Building	\$255,955
Plumbing/Gas	\$ 44,992
Wiring	\$ 29,572
Board of Health	\$ 90,050
Weights and Measures	\$2,322
<b>TOTAL</b>	<b>\$422,891</b>

## BOARD OF HEALTH

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The Duxbury Board of Health consists of five members appointed for three-year terms by the Selectmen. The Board of Health's duties relative to the protection of public health, the control of disease, the promotion of sanitary living conditions and the protection of the environment include: enforcement of State Sanitary Codes, as well as smoking rules and regulations, oversight of the licensing, approval and inspection of massage establishments, septic systems, restaurants, semi-public and public swimming pools and beaches, and recreational camps for children.

Thomas O'Regan was appointed Chairman and Dr. David Brumley as Vice Chairman of the Board of Health by the Selectmen for the upcoming year. Thomas O'Regan was also appointed by the Selectmen as the primary member to the Local Housing partnership for the upcoming year.

The Board of Health continues to work closely with the South Shore Boards of Health Collaborative Tobacco Control Program.

On April 14, 2006, the Town of Duxbury was approved by the Office of the U. S. Surgeon General to have a Medical Reserve Corps. The MRC will be coordinated through the Board of Health and the Emergency Management Department. The MRC is the component of the Citizen Corps that creates opportunities for local individuals to volunteer to help their communities prepare for and respond to emergencies. The MRC brings together local health professionals and others with relevant health related skills to volunteer in their community. They will assist existing community emergency medical response systems, as well as provide a group of readily trained and available resources to help our community deal with pressing public health needs and improvements.

The Board approved the Infectious Disease Emergency Plan, which provides a framework for a coordinated response to such events, and Emergency Dispensing Site Plans to administer vaccine or dispense antibiotics, likely to be part of the response to infectious disease outbreaks of any magnitude.

The Board of Health would like to take this opportunity to thank John Day and Jennifer Dalrymple for their commitment and leadership during their service to the Board of Health.

Our goal is to help the community of Duxbury prevent, prepare for and respond to disasters, pressing public health needs and emergencies of all kinds.

Respectfully submitted,

Thomas O'Regan, Chairman  
Dr. David Brumley, Vice Chairman  
Jerry Janousek  
Clinton Watson

## ZONING BOARD OF APPEALS

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The Board of Appeals has five members: James B. Lampert, Chair; Elizabeth Lewis, Vice Chair; Sara Wilson, Clerk; Thomas McClure and Dennis Murphy. There also are six Associate Members: Martin P. Desmery, Vincenzo Giambertone, Florence Gregg, Yesugey Oktay, Mary Jo Pierce and Jonathan Tudan.

The Board of Appeals accepted twenty (20) matters – seventeen (17) applications for a Special Permit, two (2) Remands under Section 40B and (1) Planned Development. During the period from July 1, 2005 through June 30, 2006, fifteen (15) applications were granted, one (1) was denied, three (3) were withdrawn; and three (3) remained open.

Respectfully submitted,

James B. Lampert, Chair

## DESIGN REVIEW BOARD

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The Design Review Board, with five members and two alternates appointed by the Selectmen, meets monthly and makes recommendations on special permits to the Zoning Board of Appeals. Before an application for a special permit is heard by the ZBA, the Design Review Board examines the proposal and evaluates the design, considering scale, mass, proportion, roof lines and materials.

If the subject is an addition, we consider compatibility with the existing structure, how the proposed project will harmonize with the neighborhood and what impact it will have on its neighbors. If the subject is new construction, we apply the same principles of compatibility and harmonization. If a design needs revision, we make suggestions as to how it can be addressed.

Special permits govern renovations or additions to residences which are non-conforming or which are on non-conforming lots as well as commercial properties and also large projects termed "40Bs". We also review applications for changes to homes in cluster zones. During the past year we reviewed 24 applications including all of the above categories: residences, commercial, cluster and "40Bs".

Respectfully submitted,

Sarah B. McCormick, Chairman  
Judy Hall, Nancy Johnson, Jim Kimball and Louise NeJame

## DEPARTMENT OF WEIGHTS AND MEASURES

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### Summary of work completed July 1, 2005 through June 30, 2006

Scales:	Over 10,000 pounds	2
	100-1,000	4
	10-100	23
	10 or less	1
	Not Sealed	1
Motor Fuel:	Gas Pumps	68
	Diesel Pumps	8

### Getting What You Pay For :

Weights and Measures tips for consumers

Almost everything that we buy is sold by weight, volume, count or length. Some examples: a pound of hamburger, a gallon of milk, gasoline for your car, oil for your home, a dozens eggs, a cord of firewood.

Check your receipts, before you leave the store, if possible.

Check all represented prices – price on item, in flyer, on unit price tag, on signs-the lowest is correct.

Watch deli items being weighed- be sure tare (weight of container or wrapping, for which there can be no charge) is taken.

Use unit price labels to value shop.

Be sure scales and pumps start at zero.

Be sure gasoline pump reading is not creeping along before you start nozzle.

Respectfully Submitted by:

Harold Tuttle, Sealer of Weights and Measures



## POLICE DEPARTMENT

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This is now the twentieth annual report submitted by the Duxbury Police Department. The purpose of this synopsis is to give the Town Manager, the Board of Selectmen and the residents, a comprehensive view of what prompted the past year's success in reaching our goals and objectives.

Our greatest accomplishment this year is our acquisition of Massachusetts Accreditation. We are twenty third out of approximately three hundred and fifty agencies in Massachusetts to achieve this honor. This self initiated process invited individuals from the Massachusetts Police Accreditation Commission into our police department to scrutinize its overall operation. Compliance with nearly 300 standards earned us this achievement. The purpose of this 6 year process is to ensure the highest service possible for our residents. The women and men of the Duxbury Police Department should be commended for their efforts.

We have established a Citizen Action Team (C.A.T.). A representative from each segment of the town is on a board that meets and communicates with the Chief of Police. Two way communication is essential to identify problems or concerns with our community. This program reinforces the partnership between our residents and our police department.

We now have a self-sufficient Mobile Command Center (C. P.). This (C. P.) was acquired with grant money by the police and fire departments. This Command Post is equipped with radios, a generator, lighting, cameras and other equipment necessary for emergency incidents. Any and all town departments have access to equipment should they require it.

Our clearance rate for solving crimes remains one of the best in the state. We have installed a video recording unit for our Criminal Investigative Bureau which is state of the art. Interviews and interrogations are recorded to ensure the highest possible evidentiary quality. Very few police agencies on the South Shore have this equipment. Our prisoner booking area has been totally reconstructed. It has been computerized and updated. This was at no cost to the department. Recycled materials, grant monies and police personnel were instrumental in this phase.

Due to the loss in funding, many cities and towns have eliminated their D.A.R.E program. The Duxbury Police Department has not only kept D.A.R.E. alive in our schools but has dedicated a fulltime police officer to our schools. Our School Resource Officer has proven to be invaluable. His constant presence in the schools is extremely important. The rapport he has developed with the students and the partnership he has developed with the faculty is to be admired.

The Duxbury Police Department has continued to maintain a great relationship with our seniors. This is evident with the increasing number of participants in our D.E.C.I.D.E. program which is geared toward empowering our seniors through education. An annual luncheon is also given with an educational piece with the same intent. The Duxbury Police Department also hosts an annual senior police academy. This event is extremely popular.

The Police Athletic League (PAL) continues to provide many programs for our kids. State of the art exercise equipment has been acquired as have qualified instructors to provide our kids with a positive, safe environment. The Duxbury Police Department has hosted the Plymouth County D.A.R.E. for the past several years. The annual junior police academy teaches our young people the hows and whys of police procedures and is always well attended.

In closing the Duxbury Police Department will continue to provide our community the highest level of services possible through a continued partnership with the community.

Respectfully submitted,

Mark M. DeLuca  
Chief of Police

## ANIMAL CONTROL

The Duxbury Animal Control Officer, Eddy Ramos, started on September 1<sup>st</sup> 2005. The new Duxbury Animal shelter opened in mid November of 2005. The Animal Control Department has received over **3,800** phone calls in 10 months from Duxbury residents as well as residents from other towns for advice and assistance with animal issues. Some of these include, animal bites, quarantines, cats in trees, rescuing injured seals on the beach, barking dog complaints, rescuing exotic animals, barn inspections, and preparing animals for rabies tests and then transporting said tests to the state laboratory in Boston for examination.

The Animal Control Officer (ACO) has responded to over **1,400** calls for injured and stray animals at all times of the day and night even though the hours for the ACO are Monday thru Friday 8am – 4pm.

Duxbury is the only Animal Control Department in the state that deals with every type of animal: domestic, wild and marine mammals. Our ACO is the Plymouth County Representative for the Animal Control Officers' Association of Massachusetts and he works closely with the Massachusetts Society for the Protection of Animals and The Animal Rescue League of Boston.

The Duxbury Animal Shelter has housed over 362 animals from September 2005 to July 2006, giving personal care to peoples' lost pets. The shelter has reunited 346 of these animals with their owners. The remainders of the pets were adopted into loving homes. The Town of Duxbury Animal Shelter and Animal Control Department provide a great service to the people and animals of Duxbury and will continue these services in the future.

We also must acknowledge the dedication of the volunteers and "Friends of The Duxbury Animal Shelter" who give their valuable time and resources to the Duxbury Animal Shelter as well as the continued help from the Standish Human Society. Generous donations from residents and various corporations have also helped to support the outstanding efforts of the Duxbury Animal Control Department in maintaining a healthy and safe environment for lost and injured pets and wildlife, while continuing to handle all forms of animal complaints.

Respectfully submitted,

Animal Control Officer

## NUCLEAR ADVISORY COMMITTEE

The following articles were submitted by the committee and approved by Annual Town Meeting 2006: **Article 38- Rapid Telephone Dialing System-** the Town voted to transfer the sum of \$3,000 from Article 25 (Purchase Protective gear) of the March 2005 Annual Town Meeting for the purposes of implementing a Computerized Rapid Dialing Telephone Calling System that can be used by all Town Departments to notify the public/and or personnel in a timely manner, and further to authorize the Town to apply for and accept any and all grant funds available for the purposes of this article. **Article 39 – Compensation from Entergy-** the Town voted to negotiate with Entergy Corporation, examine legislative measures, and any other means to assure proper compensation for economic impact on the Town of Duxbury from the operations of the Pilgrim Nuclear Power Station and storage of radioactive waste on site. **Article 40 – Evacuation Policy** – the Town voted to oppose the Nuclear Regulatory Commission's and Licensee's new emergency planning policy, as follows: The Town opposes the nuclear Regulatory Commission's and Licensee's new emergency planning policy that states, "The minimum recommendation that shall be made in a General Emergency is to evacuate 2 miles around and 5 miles downwind from the plant." The Town of Duxbury recognizes that the impact from a nuclear disaster in a General Emergency is far greater than 2 miles around and 5 miles downwind and therefore planning should not be reduced from the current 10-mile Emergency Planning Zone, rather it should be expanded; further the concept of "downwind" is not appropriate in a coastal community where wind directions are variable. The Clerk of Duxbury shall forward the text of this article to the Town of Duxbury's State and Federal delegations, the Select Boards within the Emergency Planning Zone of the Pilgrim Nuclear Power Station EPZ, the Nuclear Regulatory Commission and Entergy Corp., so that the intent of the citizens of Duxbury is widely known.

**Emergency Planning:** Reviewed the Duxbury Radiological Plan and Implementing Procedures; submitted recommendations for updates to Duxbury Emergency Management Agency. In cooperation with Duxbury Emergency Management Agency and Duxbury Police Department, implemented a local policy and procedure whereby gas stations in Duxbury could be opened for business by town officials during non-business hours in a nuclear emergency; and revised the annual letter home to parents/guardians of Duxbury school children

explaining plans in the event of an emergency at Pilgrim. If the emergency call is to shelter, students and staff will be sheltered inside and all doors to the school will be locked to prevent doors opening and contamination from entering the building. If the call is to evacuate, parents/guardians are encouraged not to try to pick up their children but to meet them at Braintree High School. However, for those who choose to pick up, the route, parking map and sign out procedure is explained in the letter home. The Committee submitted a detailed analysis of which rooms inside our schools and public buildings provide the best protection against radiation exposure – not all rooms inside buildings provide equal protection. The Committee interviewed multiple vendors providing rapid telephone dialing systems for the Town, coordinated with Verizon for required data and hopes to finalize a proposal for emergency notification of all citizens soon. The Committee was invited by the U.S. Nuclear Regulatory Committee to send a representative to Washington to participate in a Stakeholder Meeting Regarding the Review of Emergency Preparedness Regulation and Guidance for Commercial Nuclear Power Plants. Mary Lampert attended.

**Nuclear Matters:** Pilgrim Nuclear Power Station applied January 27, 2006 to extend their operating license to 2032. Several members of the Committee attended and submitted testimony at the initial Public Information Meeting and the Environmental Scoping Meeting. We continue to monitor and support all efforts to require safer, interim, onsite storage of spent fuel until a permanent solution away from the reactor is developed - low density, open frame storage racks in the pool and hardened, dispersed dry casks.

Submitted by: Mary Lampert, Chair; Rebecca Chin, Vice Chair; Kevin Craig, Barbara Pye, Millie Morrison and Henry Chang





# PUBLIC WORKS

DPW ADMINISTRATION

LANDS AND NATURAL RESOURCES

DPW OPERATIONS

TRANSFER STATION

CEMETERY

WATER AND SEWER DIVISION

WATER ADVISORY BOARD

## DEPARTMENT OF PUBLIC WORKS



I have spent the majority of my career in management and as part of that have had the opportunity to receive some extensive management training. The training I received was from many different sources including an extremely successful American corporation and my father, Dennis Daley (union brother / steward, 40 years). The point of this is that I have had the opportunity to utilize that training in the great human experiment. As any knowledgeable manager knows, to be successful I would need the assistance of my fellow managers in the Dept. of Public Works. A person can not do it alone. But that one person with the right positive attitude can motivate those managers who will help him and motivate the people under his direction, resulting in a positive, hard working, team. As said by many "It comes from the top."

I continue to see this Lite Brigade become more of a cohesive group. It is a true pleasure and gives me great pride to be associated with this Dept. of Public Works.

This past year brought many new challenges. With the final paving, landscaping and guardrail installation, the Keene St. ball field and drainage project has finally been completed. It was a solid team effort by the Highway and Lands & Natural Resource Divisions of the DPW.

Bruce O'Neil, our Highway Foreman has been instrumental with the implementation of a whole new fuel tracking software at the town Fuel Depot. Each Town vehicle now has a key and each Town employee, that is authorized to dispense fuel, has their own personal identification number. This along with the information that is required to be input at the pumps now allows us to track who pumps, when, how much in what vehicle, miles per gallon, usage by person, usage by vehicle, Department consumption and mileage on the vehicles. This tracking method plus an overall greater emphasis on fuel usage and consumption has resulted in a town wide 15% reduction in fuel consumption when comparing July of 2005 to July of 2006.

This year I was proud to work with Tyler D. Adams a member of Troop 82, who as part of his Eagle Scout project installed 500 vinyl medallions that stated "No Dumping Drains to Waterways" adjacent to catch basins. This project not only helped Tyler get his Eagle Scout badge but greatly helped the Town with the Public Participation / Public Education components of our Federal NPDES (National Pollution Discharge Elimination System) permit. Thank you, Tyler.

Although I was dreading this particular project, the Highway Division with Ed Vickers our Operations Manager at the helm of a rented excavator made our replacement of the Town Hall septic system go so smoothly and quickly that it was a true pleasure. I was extremely impressed with the hard work, positive attitudes and attention to detail by the Highway Division. Even though the project was large in nature, had very tight tolerances, was difficult to coordinate with the Town Hall operations and many underground utilities the project was completed right by the plan. At the time of this writing the parking lots and sidewalks have been paved, the Division of Lands & Natural Resources has completed some very attractive plantings and Town Hall has never looked better. Thank you all for making such a potentially difficult project go so well.

We began working on the new addition to the Council on Aging parking lot in the fall of 2005. We surveyed and designed it in the fall and during a break in the weather we removed the trees and performed some rough grading in January of 2006. We have completed our permitting process through the Planning Board and are now currently in the middle of installing the drainage systems.

A project that has taken up a great deal of my personal time is the historical and complete renovation of the Wright Building. The project was funded and designed under the direction of the Community Preservation Committee with the assistance of Finegold, Alexander and Associates out of Boston and Joe Grady our ever capable Conservation Agent. This project was given to the DPW in the fall of 2005 to manage the construction. Work began in November of 2005 and is on-going. Although this is probably one of the most difficult projects I

have ever had to take on, I am pleased with the progress and quality of the work. We are anticipating opening the facility in January of 2007.

As usual the names and faces within the Department have changed a bit. We have added Chip Locketti and Russ Keirstead to the Cemetery and Transfer Station Divisions respectively. Chip is a great addition to the Cemetery and Russ is driving our trash to SEMASS, a program that is working out very well. One of the biggest changes in people is within the Water Division. Mike Tassinari our supervising foreman (16 year employee) left to become the Water Supt. in Arlington, MA. We wish Mike the best of luck. We promoted Doug Ficks from within to fill Mike's shoes and as anticipated Doug is doing a great job. We have also added Mike Braun, Darren DeSilva and Peter Mackin to the ranks of the Water Division. They are all a pleasure to work with and bring great diversity and qualifications to the Division. I sincerely look forward to see how this Division develops under the capable direction of Paul Anderson our Water / Sewer Supt. An item to note; the Water / Sewer Division is beginning to take over the operations of the High School Treatment Plant and shared septic systems. Our goal is to totally operate these facilities in-house with no contractual assistance. This will save the Town tens of thousands of dollars per year.

After 36 years of service to the Town, Mr. Glen Ghidoni who worked at our Transfer Station retired in June of 2006. Glen was always a sincere pleasure to work with. He always had a smile on his face and a good word for everyone. Long term employees like Glen are becoming ever harder to find. He will be truly missed and we all wish him our sincerest best. I'm sure our patrons at the Transfer Station will miss Glen's "Elvis air guitar". Take care my friend.

Last but not least, I want to give a special thanks to Mr. Bruce O'Neil our Highway Foreman. He not only is the first respondent to snow and ice issues in the winter, but this past year when Mr. Ed Vickers went out for a five month illness, Bruce stepped up to the plate. We temporarily promoted him to Acting Operations Manager and he did an outstanding job keeping the Highway, Vehicle Maintenance and Transfer Station Divisions running smoothly and efficiently. No matter how much I told him to take a day off here and there, his dedication wouldn't let him and he saw it through until Ed returned. Thank you, Bruce for your caring and great effort. We couldn't have done it without you.

And thank you to all of the DPW staff as always for another pleasurable, productive year.

*Good management is your worthiness to have and hold the confidence of others.*

– James E. Casey - 1949

RESPECTFULLY SUBMITTED,

Thomas E. Daley, P.E.  
Director of Public Works

## DEPARTMENT OF LANDS AND NATURAL RESOURCES



The Town of Duxbury was awarded the Tree City USA Award for the fifteenth consecutive year. The National Arbor Day Foundation along with the United States Department of Agriculture and the National Forest Service give the award each year to communities that prove a dedication to beautifying and preserving their lands.



Towns on the South Shore and Cape Cod have lost alarming numbers of oak and maple trees due to several years of defoliation by Gypsy Moth, Canker Worm and Winter Moth caterpillars and sporadic years of drought. Because of these losses the Department of Lands and Natural Resources has had to drastically increase its hazardous tree removal program. Residents would be wise to monitor the trees on their property carefully.

In conjunction with the Duxbury Garden Club and Town Manager, Richard MacDonald, the department will be creating scenic plantings near "Entering Duxbury" signs around town. The groundwork for this project has been started and the majority of the plantings will be finished in the spring.

The responsibilities and accomplishments our Building Maintenance operations have increased as well with a number of new features added to various town buildings. The Town Fire Alarm Project was completed linking most Town Buildings with an alarm station manned 24 hours a day, 365 days a year. This has greatly enhanced our fire protection capabilities. A security pass card entry system was installed in Town Hall, Old Town Hall and the Senior Center. This assures greater security for those buildings and for people working in those buildings during off business hours. A voice mail system was installed in Town Hall and Old Town Hall. This affords the public greater and easier access to departments during business and non-business hours.

The department continues its efforts to serve the people of Duxbury by working with various departments and citizen organizations to ensure our public lands, building, trees, open spaces and athletic facilities remain beautiful and a source of pride for the entire community.

I thank all the hard working employees of the Department of Lands & Natural Resources as well as the other DPW employees and the employees of all the Town departments for a solid and productive year.

Respectfully submitted,

Peter Buttkus  
Manager of Buildings and Grounds  
Tree Warden

## DPW OPERATIONS

### HIGHWAY, VEHICLE MAINTENANCE AND FUEL DEPOT



Winter for the DPW department was a bit easier to handle this year than last. We had a total of seven storms and a snowfall of 19.5 inches that the whole DPW was involved in. The departments also handled 28 sanding operations.

The Highway Department had numerous accomplishments this past year along with taking on several new projects. There were drainage improvements made on Washington Street and Pettibush Road. We began an expansion of the parking lot at the Senior Center. Last spring, the department installed a new septic system at town hall, taking only two weeks to complete, along with paving the parking lot and sidewalks and relining all parking spaces. The employees in the department did an

excellent job with substantial savings to the town.

The department tightened the planks on the Powder Point Bridge by using pins that were predrilled on an angle. Over the years the pins had loosened up. The sidewalks on the bridge will be done next.

A new float for Landing Rd. was built and paid for by the DPW. One of the crew completed this task in only five days.

The Highway department repairs an average of 25 basins and manholes a year. Along with repairs we clean basins, paint lines, paint curbing, road islands, crosswalks, stop signs, street sweeping, daily calls, repairing signs and signposts and constantly trying to keep up with roadside litter. The roadside litter has almost become a full time job!

One of the biggest jobs for the department is paving. We used a total of 9,229.86 tons of paving material. Bravender Road, Pettibush Lane and Captain's Hill Road were paved because of water main replacements. We also paved the overflow parking lot at the Police Station, Keene St. Parking area, Washington Street, Boxwood Ln., Standish St., a portion of Temple St., Elm St., Oak and School St., North St., Union St. and a portion of Lincoln St.

Our two vehicle maintenance department employees have done an excellent job of keeping our vehicles in good running order, especially during the harsh winter months. Along with the responsibility of all DPW vehicles the department has taken on a new responsibility of maintaining all Fire Department vehicles.

A new computer was purchased for our gasoline system located behind fire central. The new system allows us to better track gasoline consumption.

I would like to thank the Highway department, Vehicle Maintenance Department the Transfer Station and all our department crews for all their hard work and dedication. I am proud to be part of this team.

Respectfully submitted,

Edward C. Vickers  
Manager of Operations  
Department of Public Works

## TRANSFER STATION



The Department of Public Works continues to work hard to increase our recycling efforts. The Town is being paid for all the paper and cardboard that is recycled. Those payments combined with not paying to haul away the paper and cardboard has been a financial benefit for the town. We also recycle toner cartridges, cell phones, batteries, televisions, computer monitors, steel and appliances. We have an agreement with the company that removes our steel to take all our televisions, computer monitors and white goods for no charge or transportation costs. This is a large savings for the Town. We have once again enlarged our construction ramp-making disposal of these materials safer and more efficient. Our operation continues to improve every year.

I would like to thank the gentlemen that work our transfer station, George, Dave, Russ and Glen, for their tremendous efforts and hard work. I again, would like to thank all the town's residents for recycling,

following the rules and helping to keep order at this very busy and important area of our Town.

The DPW Director, Tom Daley and I continue to work on improvements for the Transfer Station.

Respectfully submitted,  
Edward C. Vickers  
Manager of Operations  
Department of Public Works



## CEMETERY



The main focus of our efforts this past year was to improve the general appearance of our cemeteries. Part of our efforts was concentrating on doing major clearing of growth and fence painting that had been neglected for many years within the bounds of the cemeteries themselves. We were able to tap into the Mayflower Care & Improvement Fund for the paving of some of our avenues that had decayed through time.

The Cemetery Department has begun to enforce our rules & regulations on "No Dog Walking" in and on the cemetery grounds, even though a sign had been posted for many years at the entrance of the cemetery some sadly had chosen to ignore. Chief Mark Deluca and the Duxbury

Police Dept. were very helpful in enforcing this rule. We have to remember what the purpose of a cemetery is and that purpose is to memorialize those who had once lived. It is an ongoing historical record of the past and should be a place of sanctuary and reflection for loved ones to gather.

The crematory staff was able to attend the Cremation Association of North Americas' certification program held this year in Dedham, MA. This program was a day long seminar and is usually held in the state of Florida, because of the mishaps in Seabrook, NH with Bayview Crematory, CANA decided to hold a seminar closest to our area so that other local crematories could attend. We passed our test and are now certified and have also become proud members of CANA. We were very excited to have this opportunity to attend and to learn.

I would like to extend my heartfelt appreciation and thanks to the Cemetery Dept. Grounds Crew. This year saw the departure of Steve Burns who is now Building Maintenance at the Town Hall, replacing Steve is Chip Locketti as Equipment Operator. Chip along with Gail Cannon and Charlie Yeaton worked diligently with the maintenance of the cemeteries. We had an opportunity to work with the Woods brothers Dan and Greg our summer help, thanks to them also for their hard work in helping to make Mayflower, Ashdod, Dingley and Myles Standish Cemetery a beautiful sanctuary for our residents to visit. Also to Tony Chaves and Paul Bruce our Crematory Technicians for their integrity in serving the area funeral homes and the families that they serve. This year saw record cremations. Thanks to Tonya who keeps us on our toes and brings the whole operation together. Thank you to the Cemetery Trustees for your dedication throughout the year, Tom Daley and the staff of the DPW Dept. for being so supportive and Lands and Natural for their assistance. It's all of these people who collectively help to make the Cemetery Department one of the best-kept and most beautiful municipal cemeteries around.

*"Lives are commemorated, deaths are recorded, families are reunited, memories are made tangible, and love is undisguised. This is a cemetery".*

Respectfully Submitted,

Patricia J. Pappas  
Superintendent of Cemeteries / Crematory

## WATER & SEWER DIVISION



Why is the management and operations of the Duxbury Water Department important? On a global level which is just as relevant locally consider this. Only 2.5% of the world's water is not salty, and of that, two thirds is trapped in icecaps and glaciers. Of the remaining water approximately 20% is either located in remote areas inconvenient to access or is received in the wrong place at the wrong time (monsoons and floods).



This leaves less than 0.08% of all the water on the planet available for human use. It is estimated that 70% of this minute percentage is used for agriculture and an additional unknown percentage is used in industry (growing rapidly). Now for the shocker. In 2000 the World Water Council reported that over the next two decades the use of water by humans will increase by approximately 40%, and that 17% more water will be needed to grow food than is available. The Council concluded that "only rapid and imaginative institutional and technological innovation can avoid the crisis. The management and operations of the water and sewer in Duxbury may be more important than any of us realize and it is only with the tireless efforts of the field and office staff that I submit the following.

Distribution Foreman Mike Tassinari accepted a management position in Arlington after 16 years of service in Duxbury. Mike was knowledgeable, productive and will be missed. Doug Ficks was promoted to the foreman position and continues to do an excellent job. Doug has focused on organizing the water shop and training new employees. Radio read meters are now being installed as part of our meter replacement program. This technology will expedite the reading process and allow staff to focus on other high priority projects. Four major main breaks and seven service leaks were repaired. Seven new water services were added to the existing infrastructure. Four hydrants were replaced, two relocated and numerous others were repaired. A new fire and domestic service line was installed at the Wright Building as part of the renovation project. Mark outs of water main and services were too numerous to count due to gas main replacement and paving. All cross connection devices were tested (137 tests) in accordance with DEP regulations. In addition to the above, distribution operators performed routine maintenance of the system on a daily basis and responded to countless customer concerns.

On the water treatment end of the department, the focus has been on improving the efficiency and overall operations of the wells and greensand treatment plant. New software and a hand held computer are being utilized to record and track chemical dosages and flow data. The wells have been evaluated to optimize the current maintenance schedule. Six fatigued chemical pumps were replaced and four were refurbished making chemical injection more consistent. A sanitary survey was completed by the DEP and no deficiencies were found at any of the ten well sites. Extensive upgrades were made to the Evergreen Greensand Plant improving the iron and manganese removal from the finished water. A generator was installed at the Captains Hill Tank to ensure no water interruption during power outages. The treatment staff has recently taken over the operations of the High School Wastewater Treatment Plant. The operations have been vastly modified ensuring cost savings. The plant is more efficient and operating well within DEP parameters.

The Water Department is currently working with a consultant to update the existing system map. The new map will be utilized to create a hydrant flushing program which is an imperative component in ensuring high quality drinking water. It will also be utilized as an asset management tool, prioritizing infrastructure replacement. Engineering for a new elevated storage tank, which will replace the existing Birch St Tank is nearing completion. The new tank will increase domestic water pressure as well as fire flow availability in the north and west parts of town. Engineering for the replacement of mains on Buckboard Road and Harvest Drive as part of the PCE replacement program has been completed and construction is expected to start in the spring of 07. I would like to thank the Water Department staff for their hard work over the past year. The field staff are some of the finest operators I have had the opportunity to work with and I look forward to the years to come. Louise Hatfield and Ginny Golden run the day to day office operations and handle countless calls, customer needs, billing and organization. I am grateful for their patience and strong work ethics. I would also like to thank the DPW Director, Town Manager, and the Board of Selectmen for their continued support.

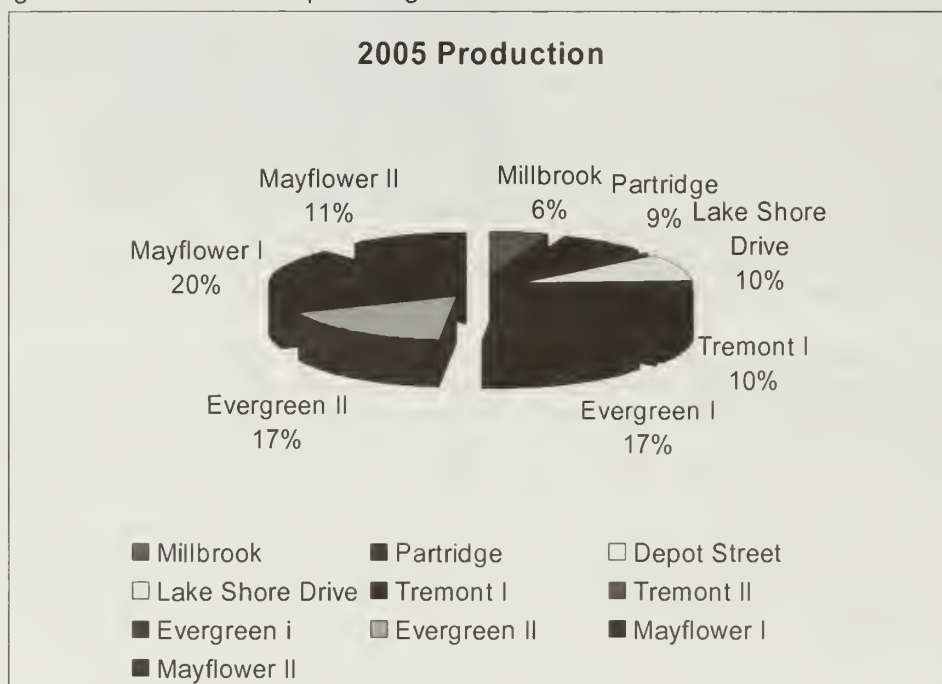
Respectfully Submitted,  
Paul Anderson  
Water & Sewer Superintendent

## WATER ADVISORY BOARD

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For the year ending June 30, 2006, Paul Anderson continued to work on various projects and keep his production facilities on line thereby avoiding even voluntary water restrictions. He chose not to utilize the Depot station largely because of high iron levels. Below is a pie chart showing the water production from each well site. Some of these wells are more productive than others, and therefore produce more water but may not have more run time. Tremont II and Depot Street had no production during calendar year 2005. Total production for this year was 583,673,000 gallons compared to 532,769,000 in calendar year 2004. For those who watch this, the rates

went up and the production went up. As of this time, we are expecting that the production will be going down for calendar year 2006. As we note from time to time, rate design and rate levels do not seem to affect production, but rainfall and temperature does seem to correlate with water demand. When we first looked at the rainfall for the respective years, we saw 66" in 2005 and 46.1" in 2004, and when we looked at rainfall during the growing season of May thru September for those two years we saw 23.3" in 2005 and 20.3" in 2004. Generally temperature and rainfall affect sales of water, but our current data set does not yet show a correlation between the two in Duxbury for these two years but we will continue to examine the data. As we move into 2006, we see significantly higher rainfall levels in the first six months of 2006 then for 2005, 36.9" during that period in 2006 as compared to 27.0" in 2005. New service lines have a relatively minor impact at this time because they represent something close to one tenth of a percent growth.



The Delano property was purchased during the summer of 2002 with monies from the Community Preservation Act funds, and surveys completed to allow for the transfer of a portion of this property to the Water Department. As noted last year, the Town Meeting did authorize the purchase of a piece of the Delano property from the Community Preservation Committee. The subdivision of the land was approved by the Planning Board, and is currently being processed by the Town Counsel.

The largest project for the year was the submission of an article for plans and specifications for a new and higher standpipe on Birch Street in order to raise the water pressure in the area west of Route 3 by about 19 pounds. Despite some concerns expressed by the Water Advisory Board, the Town boards and the Town Meeting approved the project which will result in the Town having two pressure zones, one east of Route 3 and a second zone west of Route 3 with water pressure approximately 19 pounds higher than the current pressure levels. This year the Water Department will be seeking construction monies for the project. The interconnection of two significant dead ends in northwest Duxbury will also improve the safety and functionality of the utility.

We also must note that vinyl lined AC water mains have been replaced for a total to date of 57 streets representing 68,553 feet. No vinyl lined AC water mains were replaced during the fiscal year of 2006. Two more streets currently are planned for replacement in the upcoming year, and PCE is no longer being detected anywhere, and has never been detected in any other parts of the distribution system since testing began in 1986. As of this date, the program to replace all vinyl lined AC water mains which show any levels of PCE has been completed except for the two water lines noted above; however PCE testing will continue in order to identify any new potential problem sites.

Respectively Submitted

George D. Wadsworth, Chairman, Freeman Boynton, Jr., Clerk, Paul Keohan



DUXBURY PUBLIC SCHOOLS

DUXBURY FREE LIBRARY

RECREATION



## SCHOOL DEPARTMENT

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It is my pleasure to submit to the community the annual report on the accomplishments of the Duxbury Public Schools. This is a bittersweet task for me as it will be my fourteenth and final report to the community. It has been an honor to be superintendent of the Duxbury Public Schools and to share in its successes since 1993. I am proud of the efforts of many dedicated administrators, educators, support staff, School Committee members and volunteers who have helped to move the system forward toward the realization of our vision: The Duxbury Public Schools is a community of learners that appreciates and respects the diverse contributions of all and inspires in each of us a passion for learning, a desire to make a difference and the courage to act with integrity.

During my tenure here the student population has grown by 26%, from 2696 to 3402 pupils. The facilities in which we provide them a quality education have also changed, including the reopening of Alden School, the near doubling of space for elementary instruction, and the addition of a performing arts center to support the efforts of our students as well as bring cultural events into our community, and the addition of fields and a gym to provide for our athletes.

We currently have an excellent balance of new and experienced faculty. The blend of expertise and new ideas makes the system vibrant and better able to continue to change and meet the needs of our students. We had a number of excellent teachers who retired at the end of the 2005-2006 year. We wish a healthy and happy retirement to some dedicated members of our school community, Kathleen Dunn (27), Candace Gabbard (36), Phyllis Hernandez (38), Rosemary Horesta (21), Teresa Lister (26), Anne McCooey (38), Stephen Radcliffe (34), Judith Reagan (24), Donna Roine (28), Betsy Schlesinger (29), Patricia Shea (33), Jennifer Sylvia (34) and Charles Vautrain (33). These people have exemplified extraordinary commitment to the children of Duxbury and have earned our gratitude and admiration.

Our faculty and staff are well educated with 71% of the professional staff having achieved Master's level or above. The vast majority of faculty meets the "highly qualified" standard of the No Child Left Behind Act and the rest are working toward it.

Our technology program has gone from a few dozen computers in the early 90's to a system of 1,000 and from a very small number of computer users to a school system where the vast majority use computers on a daily basis for communication, task completion and instruction.

Student scores on all standardized measures are considerably above state average and, I feel confident, will continue to improve with the implementation of revised curriculum focusing on essential questions and standards. Our professional development program is also designed to support increased student achievement.

People often move here from a distance after doing extensive research on our school system because they have decided that this is the best place to raise their children. Duxbury has a higher than state average percentage of school age children and this is not by accident. Many other families move from surrounding towns because they have come to the conclusion that the Duxbury Public Schools is where they want to educate their children.

Duxbury also has a lower than state average per pupil expenditure. In other words, families receive a high quality education for a smaller expenditure.

Taxpayers in Duxbury know what they get for this expenditure. Each year we publish and send to every home an annual report which indicates the objectives set out through the strategic plan, the activities completed, and the progress toward the goals. The strategic plan was developed with extensive input and reflects the values and priorities of the community. Few school systems provide this kind of detailed information on the efforts made to improve student achievement and create a positive climate in the schools.

I would particularly like to mention two of these objectives, which will have great impact on the progress of our students. We have a new literacy initiative which will assist our students in making the connections between reading, writing, speaking and listening and improve their achievement. Most of our professional development for this year is focused on the successful implementation of this literacy program. We have also developed a new model of curriculum leadership. It is a distributive leadership model which focuses

on the talents and knowledge of teachers and is designed to share best practice in our classrooms on a broader basis, to continue to learn from one another, in order to improve student achievement.

The dedication of our faculty, support staff and administrators remains our greatest asset. All those within the school system, are committed to meeting the diverse needs of our student body. We continue to depend on the extensive support provided by families and the community. Individual volunteers, PTA and PTO, Music Promoters, athletic booster groups, Interfaith Council, the Duxbury Education Foundation, local businesses, and many others support our programs and services on a daily basis. School Council members spend many volunteer hours writing the yearly School Improvement Plan and overseeing its fulfillment. I would like to thank my fellow department heads for their support and assistance over the years. The team spirit is alive and well within this group and the townspeople are fortunate to have such dedicated leaders.

As I leave for a new life experience, I would like to express appreciation to all of the wonderful people who have shared with me the responsibility for the success of our school system. I owe a debt of gratitude to so many over the years and I will keep you all in a special place in my heart. Duxbury is an extraordinary place to raise children and the school system is an exceptional place to educate them. I hope that you will all recognize what you have here and work hard to preserve its uniqueness.

Respectfully submitted,

Dr. Eileen C. Williams  
Superintendent of Schools

## DUXBURY FREE LIBRARY

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Elane Siddall Mutkoski was elected to the Board of Library Trustees in March 2006. Long-time trustee and library advocate, Lynne Walsh, retired after fifteen years of service on the Board. Lynne's long history with the library, her historical knowledge and her dedication will be sorely missed. Fiscal year 2006 saw the implementation of the first year action plan for the Library's long-range plan developed in 2005. A partial restoration of funding that was cut in FY05 allowed the re-hiring of a part-time position and restoration of full-time custodial hours.

Funding voted at Town Meeting in March 2006 allowed the restoration of Sunday afternoon service from Columbus Day to Memorial Day. Residents and staff are pleased with these

additional hours, which allowed the staff to begin to restore Sunday afternoon programs.

A new division head position was filled to oversee services to adult users and to coordinate library programming. This resulted in a 23% increase in programs offered this year; these included the very successful Fourth Friday Fringe Film Series and the introduction of a monthly Sunday Salon Series. The Film Series ran from September through June with screenings and discussions led by James Mandrell, library trustee and professor of film at Brandeis University. A generous donation from Hannaford Supermarkets allowed us to upgrade our sound system.

Services and programs for teens and children continued in full swing. The Bookmarks, our weekly teen discussion group, won third prize in the Town's Fourth of July parade for their Indiana Jones float and donated their prize to Relief International. Our staff reached all 7<sup>th</sup> and 8<sup>th</sup> grade classes at DMS with book talks and library instruction and continued its collaboration with both the English and Social Studies departments at DHS. The Children's Department provided a Summer Reading program, *By the Sea*, to over 800 children. The participants voted to support dolphins and funds were donated by the Friends of Duxbury Free Library to The International Wildlife Coalition's sea mammal adoption project in Falmouth in honor of their reading.



A highlight of 2006 was the gala held to celebrate the 30<sup>th</sup> anniversary of the Friends of Duxbury Free Library. Special thanks go to co-presidents Brooke McDonough and Donna Ryan, and to event chair, Cathy Dame, for graciously donating many hours and coordinating a host of volunteers to make the event a resounding success. The event raised almost \$20,000 to help support the library's programs and materials purchasing.

The Library is an active member of the Old Colony Library Network, which provides our integrated online library system, telecommunications lines and hardware, and technical support. Director Elaine Winqvist served as Network president in FY06. This was an important year for the Network as a new five-year plan was developed and approved that articulates the Network's mission and goals, and provides a blueprint for network administration.

Continually seeking to meet our users' needs, the Network implemented a new service with Overdrive, Inc., of Cleveland. This allows library users to download audio books in a format for use on PCs and MP3 players; customer response has been very positive and member libraries continue to add titles.

Once again the generosity of Duxbury Free Library, Incorporated, allow the library to meet its state-mandated materials expenditure requirement by supplementing the town's appropriation for books and audio-visual materials. DFL, Inc. also provides all of the museum passes for cardholders' use. This year we added a membership to the Massachusetts Audubon sanctuaries.

Respectfully submitted,  
Elaine Winqvist  
Library Director

Board of Library Trustees:  
Ted Flynn, Chair  
Carl Meier, Vice chair  
Laney Mutkoski, Secretary

Jack Hill  
Nancy Delano  
James Mandrell

## REPORT OF THE RECREATION DEPARTMENT

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For the third consecutive fiscal year the Recreation Department has struggled with dwindling resources allotted through the budget process. Although the Department has received the lowest percentage increase of any Town department for the past six fiscal years, we have endeavored to continue to bring Duxbury residents a quality recreation program. We are hopeful that the future will bring a brighter fiscal situation that will allow us to maintain and expand our level of excellence.

### Recreation

The Recreation Department offered 40 year round programs to Duxbury residents in fiscal year 2006. The Recreation Revolving Fund generated revenues of \$278,163 and had expenditures of \$219,303. The Revolving Fund returned \$48,859 to the General Fund which represents a record return from the Revolving Fund to the General Fund. The Recreation Revolving Fund employed 111 part time employees and was also assisted by over 200 community volunteers. Fiscal year 2006 saw 3,000 residents register for our 40 programs.

The Ellison Playground, along with other Town playground areas of Tarkiln and Wadsworth continue to host strong numbers of residents enjoying leisure time activities.

The playing fields in the Town of Duxbury continue to be an extremely popular destination for people in Town. This past year over 6,000 residents used our playing fields. The Town increased its playing field inventory with the opening of the new multi purpose field at Keene Street. This field was constructed with CPA funds and opened in the fall of 2005. The field will host soccer, football, and lacrosse practices and games.



## **Percy Walker Pool**

The Percy Walker Pool was open an average of 123 hours per week in FY 2006. Despite cuts to the expense budget the pool was opened for as many hours as it has been in years past. Budget cuts for this past fiscal year resulted in no capital projects being completed at the Percy Walker Pool for the third year in a row.

Even with the above noted budgetary difficulties, the pool was a popular destination for residents and non-residents alike. Nine area swim teams continue to use our aquatic facility as their base of operations: Duxbury High School boys and girls swim teams, Gators/Aquadux swim team, and Marshfield High School swim team, Marshfield Area Swim Klub, Dolphins, Pembroke Swim Team, South Shore Diving Club and Pembroke High School.

Fees at the Percy Walker Pool were increased by the Board of Selectmen in June of 2006 in an effort to have the facility break even. The pool also saw long time Aquatic Supervisors Tim Gaudreau and Alicia Sematore resign their positions. The pool was utilized by over 100,000 people in FY 2006.

Finally, we continue to enjoy having both Duxbury High School swim teams and the fourth grade swim program at Alden Elementary use the Percy Walker Pool at no charge. We feel that these programs provide a great service to the community at large.

## **North Hill**

This past year North Hill Country Club had approximately 28,000 rounds of play. The property continues to be a popular facility for golf, cross country skiing, running, sledding, and other leisure activities.

Due to budget cuts no capital projects were completed at North Hill for the third year in a row. The operating budget at North Hill is currently at an all time low of \$2,500.

The Town of Duxbury received \$101,000 in rent from the golf course manager and over \$8,000 in taxes, licenses and fees in FY '06.

In conclusion, I would like to thank my staff at the Recreation Department and the Percy Walker Pool for all their help and support during this past year. It is a pleasure to work in such a great community where people can pull together during very difficult economic times. Hopefully better fiscal times are on the horizon.

Respectfully Submitted,

Gordon H. Cushing  
Recreation Director



# HUMAN SERVICES

COUNCIL ON AGING

DUXBURY CULTURAL COUNCIL

LOCAL HOUSING PARTNERSHIP COMMITTEE

MUNICIPAL COMMISSION ON DISABILITY



## COUNCIL ON AGING

The Duxbury Senior Center continued to grow and flourish during fiscal 2006 by providing a wide variety of programs and services to our seniors. With the support of the community, we provided Educational and Recreational opportunities, Outreach Services, Home Delivered Meals, Congregate meals, Respite Services, Transportation and Volunteer opportunities.

Our Educational and Recreational programs have expanded. We currently offer eight different exercise classes; several creative programs including our new wood carving program; movies; computer classes; health

screenings; educational programs; senior safety programs including DECIDE, a popular offering presented by Lt. Susan James and Sgt. Kristin Golden of the Duxbury Police Department. As of the end of the year, we offered 45 different programs each month with 184 opportunities to participate monthly.

Outreach Services were available 35 hours weekly to provide information, referral and serve as advocates for our steadily expanding senior population. The Outreach staff makes referrals to in-house programs and support groups, as well as those found on the South Shore. They also visit homebound and isolated seniors on a regular basis. These visits foster positive relationships and assist in placing services that help seniors maintain a high quality of life and independence.

The Food Service program also grew in fiscal 2006. Over 6,000 meals were delivered to Duxbury Seniors during the year and over 4,100 meals were served at the Senior Center as part of our congregate meal program.

In September 2005 we instituted the *Intermissions* program which is a social day program for individuals with early stage Alzheimer's disease and their caregivers. The program provides caregivers with six hours of respite while clients participate in meaningful activities. *Intermissions* has been so successful that we will offer it two days a week in FY 2007. Special thanks to the Carol Jankowski of the Library Department for her participation.

SADIE, our senior bus provided 12,262 rides for seniors for shopping, medical appointments, and to participate in activities at the senior center and in the community.

We are so thankful to our 230 dedicated volunteers who gave more than 25,500 hours of services to help us achieve our mission. This gift of time is so appreciated by the staff at the Senior Center and the seniors of the community.

In addition to our day programming we have offered several well-received community awareness events with the support of the Friends of the Council on Aging. These events included a jazz concert, the annual golf tournament, a high tea Christmas concert, and a dinner theatre event.

During the year our director, Joanne Moore, completed the requirements to be director certified by the Massachusetts Councils on Aging. Certification awards will be presented during the MCOA conference in October 2006.

A special note of appreciation also has to be extended to the Friends of the Duxbury COA, which continued their generous support to our programs and services. Their contributions allow a significant enhancement in what we can offer to our seniors. Additional thanks are extended to the Health Agent, the Fire Department, other Duxbury Town Departments mentioned above, as well as to Lt. Chip Chubb for his contributions to our computer training courses.

FY 2006 was a very successful and productive year for the Duxbury Council on Aging thanks to the dedicated support of a large number of Duxbury residents of all ages, and we look forward to another successful year in FY2007. If you haven't yet taken advantage of your senior center, drop by, pick up a copy of our resource guide and newsletter, and join us in volunteering and participating in our numerous activities.

Respectfully submitted:

Dick Whitney, Chair, Niky Savage, Chair Elect, Woody Woodruff, Chair Emeritus, Jim Taylor, Patti Ryan, Shirley Oktay, Betsy Stevens, Beverly Walters, Don Mickells, Barbara Kiley, Jack Hill Jennifer Reid



## DUXBURY CULTURAL COUNCIL

The Duxbury Cultural Council (DCC) awards funds from the Massachusetts Cultural Council (MCC) to support the arts, humanities and interpretive sciences in the community. In FY 06, the Duxbury Cultural Council received 26 grant applications with requests totaling \$15,100. DCC awarded to the following 10 applicants grants totaling \$3,950 based on preference to multigenerational and culturally diverse programs.

<b>Project</b>	<b>Applicant</b>	<b>Approved</b>
<i>90 Years Young</i>	<i>The Plymouth Philharmonic Orchestra, Inc</i>	\$250
<i>Japanese Tea Ceremony</i>	The Duxbury Art Complex Museum	\$250
<i>Festival of the Arts Entertainment</i>	North River Arts Society	\$300
<i>Midsummer Art Show</i>	Duxbury Art Association	\$500
<i>Community Dinner Theatre</i>	Duxbury Council on Aging	\$500
<i>Miss Julie</i>	Gurnet Theatre	\$750
<i>Nutcracker Ballet</i>	Jose Mateo's Ballet	\$350
<i>51<sup>st</sup> Annual Arts Festival</i>	South Shore Art Center, Inc.	\$200
<i>The Mikado</i>	South Shore Conservatory	\$500
<i>2005-2006 Concert Season</i>	Fine Arts Choral, Inc.	\$350

The award's total reflects the MCC-FY 06 allotment of \$2,500 (an increase of \$500 over FY 05 allotment) plus \$1,490 from both the most recent fundraiser and from the generous gifts of individuals. In addition to awards, DCC administration and postage expenses totaled \$125.

The Duxbury Art Complex Museum's Japanese Tea Ceremony received the Gold Star Award from the Massachusetts Cultural Council. Each of the commonwealth's 329 cultural council chairmen nominated one funded program for this award. MCC recognized the Japanese Tea Ceremony and five other nominees with the Gold Star Award as outstanding community art programs that build common ground among people, provide a sense of celebration and contribute to the quality of life in the community. The award program itself highlights the role of the cultural council in promoting programs in arts, humanities and interpretive sciences that foster collaboration and impact our town.

Throughout the year, DCC processes reimbursements to successful applicants. On September 19, the DCC conducted the Annual Community Input and Grant-Writing Meeting. Following the community input session, members of the council met individually with potential grant applicants to review council guidelines and expectations. Mid-October marked the deadline for applications for the current granting cycle. The Duxbury Cultural Council met to award the grants on October 24. By the January 15 deadline, DCC submitted to MCC all successful applications with supporting material.

The Duxbury Cultural Council receives funds from the Commonwealth of Massachusetts, from individual contributions and from fundraising events. The state legislature, through the MCC, determines the allocation of state funds to each of the local councils. In March, representatives of local cultural councils from across the commonwealth met at the state house for the Massachusetts Cultural Council's Lobby Day. DCC members, Cary Johnson, Janet Ritch, Lynn Smith and Alice Vautrain, met with Representative Daniel Webster's staff to discuss the work of the Duxbury's council.

The Duxbury Cultural Council is grateful for the wise council and diligence of three of its members who have completed their terms on the council. Janet Ritch was the council's school liaison. Allison Cowan served as DCC Treasurer and Lynn Smith as DCC Chairman. The committee welcomes Rebecca Chin, Barbara Kiely and Marybeth MacQuarrie to the council for its 2007 granting cycle. Alice Vautrain has agreed to serve as chairman and Marybeth MacQuarrie as treasurer.

The Duxbury council is indebted to the Massachusetts Cultural Council's representatives for their continued guidance and support. MCC continues to designate the DCC as a "streamlined council," a classification given to cultural councils that have demonstrated a history of sound judgment in granting practices, and whose members have completed all required training courses.

The members of the Duxbury Cultural Council are pleased to encourage such an important part of community life. The council invites inquiries and applications from organizations and individuals. Citizens wishing to join in the

support of the arts, humanities and the interpretive sciences are encouraged to contact the Duxbury Cultural Council through the Office of the Board of Selectmen.

Respectfully submitted,

Lynn Smith, Chairman  
Allison Cowen, Treasurer

Alice Vautrain, Secretary  
Robert Burgess

Catherine Sturgis  
William Holmes

Janet Ritch  
Cary Johnson

### LOCAL HOUSING PARTNERSHIP COMMITTEE

During the fiscal year 2006, the Duxbury Local Housing Partnership continued its efforts to create lower cost housing options for the community. Our efforts have been measured by some modest successes.

At the spring Town meeting, we succeeded in obtaining Community Preservation funds to retain the services of a Housing Consultant to develop a plan for the creation of Affordable Housing. The plan forms the first step in a definitive plan to meet the mandate from the state to have 10% of Duxbury's housing stock considered affordable. Another positive action was the approval of a resolution supporting the creation of affordable housing. We led a successful effort to remove a no further development restriction on the housing at Island Creek. This should lead to a major step forward in the creation of lower cost housing. We have met with developers to discuss opportunities to create the lower cost housing. Some of these proposals will soon be forthcoming.

However, there is still much to be done. Sadly, there is a widespread misunderstanding by many in Duxbury about the definition and need for lower cost housing options. There is also a lack of understanding about the economic and social consequences of the town's inaction for the creation of lower cost housing. While many home owners have seen rising home values, they have also seen the even faster rising tax bills. There has been a subtle but steady exodus of older residents.

Their taxes help support the school, but these older residents are replaced by younger families with school aged children. While these new families bring new life to Duxbury, unfortunately, the taxes they pay do not fully support the cost to educate their children. Needed is the tax support of those without school aged children to cover the costs of education. Also every year, the poor performance by the town to create lower cost housing reduces the amount of state reimbursements we could receive.

Our community is changing and it is ever so slowly drifting away from the character we once knew, a community of small homes, small shops and extended families. Soon we will enter the fifth century of Duxbury's history and we need to rethink just how we wish to accommodate the challenges of this new century and still continue to preserve our Duxbury. We need to consider what we are to become and how to meet everyone's needs.

R. Wm. Campbell, Chairman  
Local Housing Partnership Committee

### MUNICIPAL COMMISSION ON DISABILITY

The Municipal Commission on Disability for the Town of Duxbury is tasked with advocating for our citizens with disabilities. One facet of that is insuring that a disabled person can enter and use public buildings as they are meant to be used and to participate fully in community life. We assist where possible in the development of plans for new construction or alterations to existing buildings. We had a role in resolving issues at the Wright Building and are monitoring developments at the Tarkiln reconstruction. A new preschool is under construction and we contributed toward solutions there. We try to get in the review process before the project gets final approval for construction.

There is an ongoing program of monitoring the voting accessibility.

Parking issues continue to plague us. Did you know there is a \$100 fine for parking on the diagonal striped area between the handicapped spaces? We are constantly encouraging increased enforcement.

The Commission wishes to thank Jennifer Niles for her work and the many contributions she made to this committee. Jennifer had to step down for personal reasons. We hope she can return someday.

Bridget O'Keefe, Chairperson  
Patty Cristoforo

Jerry Nightingale  
Joe Shea

Pat Randall  
Marcia Solberg





# FINANCE

ASSESSING DEPARTMENT

FINANCE COMMITTEE

FISCAL ADVISORY COMMITTEE

INFORMATION SERVICES

TREASURER/COLLECTOR

ACCOUNTING

TRUST FUNDS

## ASSESSING DEPARTMENT

Fiscal Year 2006 was another eventful year for the Assessing Department. Included among its significant activities and accomplishments, the Assessing Department:

- Successfully completed the FY 2006 State certified revaluation and enabled tax bills to be issued on schedule
- In cooperation with other departments, developed an online GIS system within Duxbury Town government.
  - Successfully secured a grant award of \$12,800 to facilitate the further development of GIS within the Town.
  - Made a presentation at Town Meeting that led to the creation of a GIS Revolving fund
- Conducted more outreach to promote the Town's tax relief programs for financially hard pressed tax payers:
  - Expanded the Assessing Department's web page presentation of the Town's tax relief programs
  - Prepared a tax relief program summary public information page to be inserted with the FY 2007 tax bills.
- After one year, the Town of Duxbury's online property information page was reported to be the second most highly used, after the Town of Hingham, among the forty-three towns using this online system.
- Developed a new automated system for valuing condominium properties.
- Of the two Town of Duxbury Appellate Tax Board decisions that were handed down, both were decided in favor of the Town.
- Obtained the endorsement of the Board of Selectmen of legislation to close loopholes in the assessment and taxation of telecommunications companies
- Introduced the regular use at Board of Assessors meetings of large screen presentations with photograph and property description data from our Computer Assisted Mass Appraisal (CAMA) system and mapping data from our GIS system.
- The FY 2006 boat excise bills were issued earlier than ever, in November, 2005.
- Deputy Assessor, Dick Finnegan was appointed by the Board of Selectmen as the Town employee representative on the Town Manager Selection Committee. He was also appointed by the Town Manager to be a member of the Committee to develop a new personnel evaluation process.

### Notable Assessment Statistics

<u>Assessment Data</u>	<u>FY 2006</u>	<u>FY 2005</u>
Taxable Real Estate	\$3,570,162,700	\$3,275,429,600
Personal Property	\$23,009,700	\$22,077,720
Total Real and Personal	\$3,593,172,400	\$3,297,507,320
Average Single Family Assessment	\$639,300	\$587,700

### Budget and Tax Data

Total Amount Raised	\$55,112,370.75	\$52,121,649.80
Non Tax Levy Sources	\$19,755,554.33	\$18,684,925.57
Total Tax Levy	\$35,356,816.42	\$33,436,724.23
Average Single Family Tax Bill	\$6,291.00	\$5,952.00

Respectfully submitted,  
Board of Assessors

James G. MacNab, Chair

June E. Albritton, V. Chair

Linda M. Collari, Clerk

## FINANCE COMMITTEE

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The Finance Committee is responsible for making recommendations on all matters that are brought before Town Meeting, consistent with Chapter 6 of the Duxbury General Laws. While many towns limit the scope of their finance committees, in Duxbury, the Finance Committee operates as Town Meeting advisor, making recommendations on everything from the Town Manager's proposed budget to zoning changes to citizen petition articles. The Finance Committee fulfilled its obligations last year by reviewing all 68 budgets that constitute the Town's annual operating budget, as well as the remaining 41 articles on the 2006 Annual Town Meeting Warrant and the 9 articles on the Special Town Meeting Warrant (March, 2006).

The other members of the FY 2006 Finance Committee have been Paul Arsenian, Coleen Brayer, JR Kent, David Madigan, Mark Mahoney, Ken McCarthy, Keith Pratt, and Ron Ramseyer. I thank them for their service to the Town.

Respectfully submitted,  
Maxine Spolidoro, Chair

## FISCAL ADVISORY COMMITTEE

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**The Fiscal Advisory Committee is charged with the following responsibilities:**

Reviewing and studying capital budget requests made by Department heads and making recommendations to the Town Meeting, Selectmen, Town Manager, and Finance Director.

Reviewing all fees and making recommendations for changes to the Selectmen for their action.

Reviewing and developing a long range capital financial plan for the Town. The plan will encompass the Town's capital, infrastructure, and financial needs.

The Fiscal Advisory Committee over the past year has met and reviewed fees for the following Departments: Crematory, Harbormaster, Inspectional Services, Recreation and the Transfer Station. In addition we have met and reviewed the Capital Budget for Fiscal Year 07 and the committee's recommendations were presented at the Annual Town Meeting last March.

At the March Town meeting the recommendations of the Government Study Committee were adopted and going forward the committee is charged with expanding its work in the long range capital planning process and making recommendations to Town Meeting on capital purchases over \$100,000.00.

The committee started meeting soon after the March 2006 Town Meeting to work on the Capital budget for Fiscal Year 2008. In addition the Committee along with the Finance Director will be developing a five year Capital Plan for the Town.

Every year putting together our Town Budget is a challenge and the capital section is no exception. Just developing a long range plan does not mean it will not need to be modified to reflect the current conditions in any given year, nor does having a plan in itself mean our problems go away. We need to recognize our limited ability to raise revenue most of which comes from real estate taxes, excise taxes and fees. Going forward, we need to work on reducing the use of short term debt, less than five years, for capital purchases which commit future



revenues to fixed payments of principal and interest. We need to plan for smart growth that our revenues can sustain.

The Fiscal Advisory Committee members for the past year were Leslie Ball, Paul Brogna, Melissa Donohoe, Gregory Hunter, Harvey McCormick, William O'Toole, and Brian Watts. In addition we note with sadness the passing of Paul Binsfield an active and valued member of the Committee.

The Committee has accepted its new mission of developing a Capital Plan that will meet the need of Duxbury in these challenging times.

Submitted by,

Francis C. Mangione, Chairman

## INFORMATION SERVICES

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The Town of Duxbury continued to realize technological gains for its departments in FY06. As technology evolved in the marketplace, analysis was conducted to determine its applicability for use by Duxbury. Where appropriate and part of the fiscal plan, technology was incorporated into the existing infrastructure to expand productivity and efficiency within the town. As part of analyzing the applicability of technology for implementation within the town's infrastructure, a review and revision was made to an older 5 year technological plan. The resulting, new 5 year plan will be used as a road map in order for Duxbury to sustain technological developments in a fiscally responsible and innovative manner.

FY06 was a year in which we continued to maintain and make upgrades to our current technological platform. By doing so, it permits all departments within Duxbury to support and contribute to the process of providing excellent service to the residence of Duxbury. As always, it is my pleasure to assist the departments expand their grasp and use of technology. It is my unrelenting goal to ensure that progress moves into the next fiscal year, so that residents overall experience with departmental systems will be improved.

Respectfully submitted,

Mary E. MacQuarrie  
IS Administrator

## TREASURER/COLLECTOR

The Treasurer/Collector is pleased to submit the annual accounting of the Town's receipts and disbursements for the fiscal year ending June 30, 2006. The Treasurer/Collector's office is responsible for the receipt, investment, and disbursement of all Town funds; billing, and collection of all taxes and utilities; collection of beach and transfer permit fees; debt management; administration of the various Town trust funds; collection of mooring and shellfish permit fees; and management of the Town's property that is in Tax Title or Foreclosure.

### **Cash Management**

For the year ended June 30, 2006, the Town's short-term investments earned an average return of 3.65%. This was an improvement over last year's average return of 2.08%. The better returns are largely due to a continuation of interest rate hikes by the Federal Reserve Board in response to concerns about inflation. Short-term interest rates will most likely stabilize over the coming year and possibly decline as inflation pressures diminish. Interest earnings on short-term investments of all Town funds totaled \$604,078 in the fiscal year ended June 30, 2006. In compliance with GASB 34, a formalized investment policy was drafted by the Treasurer, adopted by the Board of Selectmen, and approved by our auditors. This policy applies to both short-term investments as well as the investment of our trust funds.

### **Receipts and Disbursements**

Balance July 1, 2005	\$22,387,267
Receipts for the year	\$116,422,062
<u>Disbursements for the year</u>	<u>(\$119,466,660)</u>
Balance June 30, 2006	<b>\$19,342,669</b>

### **Bank Balances as of June 30, 2006**

Cash on Hand	\$267
Disbursement Accounts	\$108,082
Money Market	\$13,516,195
CDs	1,798,507
<u>Trust Funds</u>	<u>\$5,385,319</u>
Balance June 30, 2006	<b>\$20,808,370</b>

### **Debt and Credit Rating**

On November 30, 2005, the Massachusetts School Building Authority (MSBA) approved school construction reimbursement grants totaling \$28.7 million dollars to the Town of Duxbury. These grants provide debt reimbursement for the Alden, Chandler, and school sewer construction projects that were authorized by the voters of Duxbury in March of 2001. The award represents 67% of the cost of the Alden and Chandler School projects and 50% of the school sewer project. An earlier Alden repair project for which the town is currently receiving grant payments was also audited. Consequently, the Town of Duxbury will receive an additional \$839,000 in payments over the next five years. Following the reimbursement, the town retired \$43.8 million of temporary debt and permanently financed its portion of the school construction and sewer debt. The total bond was \$15,552,000 and received a favorable net interest cost of 3.969%. The bond also includes funds for departmental equipment, water projects, and the animal shelter.

Two bond anticipation notes (BANs) were issued in fiscal year 2006. The first note was for \$73,675, and included a shortfall in the school sewer reimbursement from the MSBA and additional costs for the animal shelter. The net interest cost of the BAN was 3.5%, which matured June 1, 2006.

The second BAN for \$209,000 was a 6-month note issued on June 1, 2006 at a net interest cost of 3.9%. This includes funds for PCE water pipe replacement, building alarms, departmental equipment, and a renewal of the school sewer, and animal shelter funds. These will be permanently bonded in the coming year.

In December 2005, Standard & Poors, and Moody's reaffirmed the Town's strong credit rating – AA+, and Aa2, respectively. These ratings are based on the overall financial health of the town, its debt, and fiscal policies, and the stability of the town's tax base. Both rating agencies cited Duxbury's adequate financial position for their continued high ratings. They cautioned, however, against further depleting reserves.

#### **LONG TERM DEBT ISSUED IN FY2006**

Purpose	Amount	Maturity
Animal Shelter	\$45,000	07/15/2008
Departmental Equipment	1,972,000	07/15/2008
Water	500,000	07/15/2015
Sewer	\$1,457,000	07/15/2020
School Construction	\$11,578,000	07/15/2020
<b>TOTAL</b>	<b>\$15,552,000</b>	

#### ***Tax Collection***

Property tax collection during FY06 totaled \$35,688,074.33 net of refunds. The delinquency rate on the FY06 tax levy was 1.2% as of June 30, 2006. In December 2005, we transitioned to a new semiannual mailing system for real and personal property taxes. Each mailing contains remittance slips for two quarters (Feb 1 and May 1), and (Aug 1, and Nov 1). This semiannual mailing resulted in postage savings of \$4800.

#### ***Property Taxes***

We began FY06 with 13 properties in tax title and a balance of \$57,119. In September 2005, \$136,379 of unpaid property taxes was transferred to tax title accounts. This represents 27 initial takings and subsequent taxes for the 13 properties that were already in tax title. A tax title is a legal procedure involving advertisement of the non-payment of taxes and the recording of a priority lien against the deed to protect the Town's claim. During the year, \$101,944 was collected from 23 properties along with \$11,211 in penalties and interest. Five parcels were foreclosed. In June, an additional \$26,482 in subsequent taxes was transferred. As of June 30, 2006, 13 properties remain in Tax Title with a balance of \$102,331.

#### ***Motor Vehicle Excise***

We continue to participate in the Registry of Motor Vehicle license and registration renewal-marking program. For drivers, the failure to be able to renew these permits has proven to be an effective collection stimulus. Last year we issued close to 17,000 bills and collected over 99% of the committed tax, for a total of \$2,394,163.

#### ***Personal Property, Boat Excise, Aged Receivables***

The Town of Duxbury has facilitated enforcement of collection on personal property, boat excise tax and other outstanding receivables, by developing a policy of denying transfer and beach stickers, mooring and building permits to delinquent taxpayers. We have worked diligently on resolving aged accounts receivables. As of June 30, 2006, the outstanding personal property, motor vehicle, boat, and sewer charges totaled \$445,763. This is substantially improved from fiscal year 2005, \$534,867, and fiscal year 2004, \$666,571.

#### ***Municipal Lien Certificates***

Municipal lien certificates (MLC's) are issued to lawyers and mortgage-lending institutions to assist in the transference and/or refinance of real estate. We issued over 740 MLC's during FY2006, producing revenue of \$21,225.

#### ***Trust Funds***

In May 2005, we transitioned to a new investment advisor, Rockland Trust Investment Management Group. Over the past year, we have continued to realign the Trust Fund portfolio for better liquidity, greater diversity, and improved performance. The Assets are currently allocated to equities (50-55%), U.S. Government & Agency Securities, (40-45%), Cash and Equivalents (2-5%). See Tables for Fund 80 and Fund 84 for individual trust fund activity.

#### **Town of Duxbury Trust Fund Activity**

<i>Market Value Summary</i>	<i>07/01/05 to 06/30/06</i>
Beginning Market Value	\$4,872,033
Additions	\$112,262
Withdrawals	(\$334,695)
Income	\$160,466
Fees	(13,529)
Change in Market Value	\$38,297
<b>Ending Market Value</b>	<b>\$4,834,833</b>



The descriptions of the individual trusts are at the back of the Annual Report.

### **Payroll**

<u>PAYROLL</u>	<u>Year Ended 06/30/05</u>	<u>Checks Issued</u>
Town Departments	\$9,974,877	7,303
School	\$21,569,268	14,309
<b>TOTAL</b>	<b>\$31,544,145</b>	<b>21,612</b>

The Treasurer's office in conjunction with the Payroll Clerk in Accounting is responsible for all payroll activities including accurate and timely payments to over 520 employees, along with the related employee/employer deductions, taxes, wage reporting, and collective bargaining issues. We distributed \$31.5 million in payroll, along with \$6.3 million in deductions and \$4.8 million in payroll taxes.

### **Beach and Transfer Station Permits**

Sales of Beach and Transfer stickers remained strong and showed a slight improvement over the previous year. Thirty percent of non-resident beach stickers were purchased on-line.

The Treasurer also oversees the collection of all mooring and shellfish fees. In fiscal year 2006, we issued 942 mooring permits, 1,113 shellfish permits, 513 dog-walking permits, and 38 horseback riding permits.

#### **Permit Sales through June 30, 2006**

<u>Permit Type</u>	<u>Number Sold</u>	<u>Revenue</u>
Parking Lot	3,569	\$122,920
Oversand	2,763	\$327,170
Non-Resident Oversand	2,561	\$635,810
<u>Transfer Station</u>	<u>6,371</u>	<u>\$459,029</u>
<b>Totals</b>	<b>15,264</b>	<b>\$1,544,929</b>

Fiscal year 2006 went very smoothly. I am very proud of the efforts of my staff for their hard work and dedication, and their commitment to providing excellent customer service. We look forward to another successful year.

Respectfully submitted,

Elizabeth Conway  
Treasurer/Collector



Treasurer/Collector Staff (L to R): Diana Wang, Nancy Boulanger, Mary Leach, Jane McNiff, Beth Conway, Dolores Marchewka, Mary McCarron (Assessors) and Kelly Smith. Not Pictured: Maureen Connolly.

## Debt Summary

	Outstanding 07/01/06	Authorized Unissued Bonds 07/01/06	
Long-Term Indebtedness (1)(2)(3)			
Within the General Debt Limit:			
Sewers & Drains .....	\$ 2,737,232	\$ 65,575	(4)
Land Acquisition .....	\$ 660,000	\$ -	
Schools .....	\$ 11,578,000	\$ 20,000	(5)
Other Building .....	\$ 3,585,000	\$ 2,548,316	(6)
Departmental Equipment .....	\$ 2,282,000	\$ 407,000	(7)
Other Inside General .....	\$ -	\$ 545,000	(8)
Total Within the General Debt Limit	\$ 20,842,232	\$ 3,585,891	
Outside the General Debt Limit:			
Schools .....	\$ 640,000		
Other Outside General .....	\$ 301,759		
Water .....	\$ 3,570,000	\$ 1,700,000	(9)
Total Outside the General Debt Limit	\$ 4,511,759	\$ 1,700,000	
Total Long-Term Indebtedness	\$ 25,353,991	\$ 5,285,891	
Short-Term Indebtedness			
Revenue Anticipation Notes			
.....	\$0		
Grant Anticipation Notes .....	\$0		
Bond Anticipation Notes			
.....	\$209,000	03/15/07	
Total Short-Term Indebtedness	\$209,000		

- (1) Principal amount only. Excludes leases, installment purchase obligations, overlapping debt & unfunded pension liability.
- (2) At the present time the normal General Debt Limit is \$156,682,890 and the Double General Debt Limit is \$313,365,780.
- (3) \$13,796,760 has been exempted from the provisions of Proposition 2 1/2.
- (4) Represents balance of article 28, voted March 12, 2001. This is expected to be issued at a later date.
- (5) Represents balance of article 1 voted March 10, 2001 and Question 1 voted March 24, 2001.
- (6) Represents \$7,000 from article 6 voted March 8, 2003 and \$2,541,316 from article 16 voted March 16, 2005. Neither of these will be permanently issued.
- (7) Represents \$407,000 from article voted on March 11, 2006. This is expected to be issued at a later date.
- (8) Represents \$400,000 from article 6, voted March 12, 2005 and \$145,000 from Article 6 voted March 11, 2006.
- (9) Represents \$700,000 from article 6 voted on March 8, 2003; \$100,000 from article 6 voted on March 13, 2004, and \$900,000 from article 6 voted on March 11, 2006. These amounts are expected to be issued at a later date.

## ACCOUNTING DEPARTMENT

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### **Fiscal 2006**

The Department of Revenue (DOR) has certified the 2006 General Fund Free Cash in the amount of \$2,431,126 and the Water Enterprise Fund Retained Earnings in the amount of \$711,599. Both amounts are increases over the prior Fiscal Year. The Town's Health Claims Trust Fund continues to improve. Fund balance increased by \$842,027 which provided for the Claims Incurred But Not Reported requirements of the Department of Revenue, but also affords a level of comfort that the Trust can absorb limited extraordinary claims.

The Town prepared its first Comprehensive Annual Financial Report (CAFR – for fiscal 2005), submitted it to the Government Finance Officers' Association for review in December 2005, and received the prestigious Certificate of Achievement for Excellence in Financial Reporting. This has been a departmental goal for quite some time, and was realized with assistance from our auditors, Powers and Sullivan, and a lot of hard work.

As was discussed in this space last year, the Town's revenue growth has, and continues to be, constrained. At the same time the Town struggles to provide the same level of service the community has come to expect. In order to balance a budget that would provide a continued level of service, \$1,613,137 in Free Cash and \$164,500 from the Stabilization Trust was used. The overall economy is showing improvement, however, local relief is coming very slowly, with revenues being projected as flat.

I would like to take a moment to thank Sheryl Strother, not only for her tireless efforts to ensure that the Town of Duxbury sustained the highest levels of professionalism and results oriented management, but also for giving me the opportunity to work with such an accomplished staff in such a positive environment. I will be forever grateful.

Respectfully submitted,

John M. Madden  
Finance Director



**Town of Duxbury**  
**Combined Balance Sheet**  
**June 30, 2006**

	General	Special Revenue	Capital Projects	Water Enterprise	Trust and Agency	Long-Term Debt Group	Total
Cash -Unrestricted Checking	\$ 8,251,295	\$ 3,519,363	\$ 260,871	\$ 1,557,340	\$ 4,839,737	\$ -	\$ 18,428,606
Cash - Restricted	\$ -	\$ -	\$ -	\$ -	\$ 3,509,797	\$ -	\$ 3,509,797
Receivables	\$ 1,620,636	\$ 12,164	\$ -	\$ 519,080	\$ 82,446	\$ -	\$ 2,234,326
Accrued Receivables	\$ (134,660)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (134,660)
Due From Other Governments	\$ -	\$ 1,019,461	\$ -	\$ -	\$ -	\$ -	\$ 1,019,461
Other Assets	\$ (8,092)	\$ (194,100)	\$ -	\$ -	\$ -	\$ -	\$ (202,192)
Amounts To Be Provided	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,353,991	\$ 25,353,991
<b>TOTAL ASSETS</b>	<b>\$ 9,729,179</b>	<b>\$ 4,356,888</b>	<b>\$ 260,871</b>	<b>\$ 2,076,420</b>	<b>\$ 8,431,980</b>	<b>\$ 25,353,991</b>	<b>\$ 50,209,329</b>
Warrants Payable	\$ 1,349,981	\$ 92,522	\$ -	\$ 29,554	\$ 32,952	\$ -	\$ 1,505,009
Accrued Payrolls & Withholdings	\$ 1,282,014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,282,014
Deferred Revenues	\$ 881,710	\$ 1,031,625	\$ -	\$ 519,080	\$ -	\$ -	\$ 2,432,415
Allowance for Abatements & Exemptions	\$ 738,927	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 738,927
Other Liabilities	\$ 48,419	\$ -	\$ -	\$ 75,605	\$ 521,631	\$ -	\$ 645,655
Notes Payable	\$ -	\$ -	\$ 209,000	\$ -	\$ -	\$ -	\$ 209,000
Bonds Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,353,991	\$ 25,353,991
<b>TOTAL LIABILITIES</b>	<b>\$ 4,301,051</b>	<b>\$ 1,124,147</b>	<b>\$ 209,000</b>	<b>\$ 624,239</b>	<b>\$ 554,583</b>	<b>\$ 25,353,991</b>	<b>\$ 32,167,011</b>
Reserved Fund Balance:							
Appropriations	\$ 628,355	\$ -	\$ 51,871	\$ -	\$ 756,000	\$ -	\$ 1,436,226
Retained Earnings	\$ -	\$ -	\$ -	\$ 711,599	\$ -	\$ -	\$ 711,599
Extraordinary & Unforeseen	\$ 1,115,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,115,000
Unforeseen Fund Balance:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Designated	\$ -	\$ 3,724,823	\$ -	\$ 740,582	\$ 7,121,397	\$ -	\$ 11,586,802
Undesignated	\$ 3,684,773	\$ (492,082)	\$ -	\$ -	\$ -	\$ -	\$ 3,192,691
<b>TOTAL FUND BALANCE</b>	<b>\$ 5,428,128</b>	<b>\$ 3,232,741</b>	<b>\$ 51,871</b>	<b>\$ 1,452,181</b>	<b>\$ 7,877,397</b>	<b>\$ -</b>	<b>\$ 18,042,318</b>
<b>TOTAL LIABILITIES/FUND BALANCE</b>	<b>\$ 9,729,179</b>	<b>\$ 4,356,888</b>	<b>\$ 260,871</b>	<b>\$ 2,076,420</b>	<b>\$ 8,431,980</b>	<b>\$ 25,353,991</b>	<b>\$ 50,209,329</b>

**Town of Duxbury**  
**Combined Special Revenue Funds**  
**June 30, 2006**

Account Title	Fund 22 School Lunch	Fund 23 Highway	Fund 24 School	Fund 25 Recreation	Fund 26 Gifts/Grants	Fund 28 CPA	TOTAL
Cash - Unrestricted Checking	\$ 89,737	\$ (15,333)	\$ 640,354	\$ 134,673	\$ 326,941	\$ 2,342,992	\$ 3,519,364
Receivables	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,164	\$ 12,164
Due From Other Governments	\$ -	\$ 13,116	\$ -	\$ -	\$ -	\$ 1,006,345	\$ 1,019,461
Other Assets	\$ -	\$ -	\$ (105,193)	\$ (88,908)	\$ -	\$ -	\$ (194,101)
<b>TOTAL ASSETS</b>	<b>\$ 89,737</b>	<b>\$ (2,217)</b>	<b>\$ 535,161</b>	<b>\$ 45,765</b>	<b>\$ 326,941</b>	<b>\$ 3,361,501</b>	<b>\$ 4,356,888</b>
Warrants payable	\$ 11,124	\$ -	\$ 28,932	\$ 35,765	\$ 6,007	\$ 10,694	\$ 92,522
Deferred Revenue	\$ -	\$ 13,116	\$ -	\$ -	\$ -	\$ 1,018,509	\$ 1,031,625
<b>TOTAL LIABILITIES</b>	<b>\$ 11,124</b>	<b>\$ 13,116</b>	<b>\$ 28,932</b>	<b>\$ 35,765</b>	<b>\$ 6,007</b>	<b>\$ 1,029,203</b>	<b>\$ 1,124,147</b>
Fund Balance - Federal Grants	\$ -	\$ -	\$ 227,167	\$ -	\$ 20,359	\$ -	\$ 247,526
Fund Balance - State Grants	\$ -	\$ (15,333)	\$ 29,446	\$ -	\$ 55,740	\$ -	\$ 69,853
Fund Balance - Revolving Fund	\$ 78,613	\$ -	\$ 249,616	\$ 10,000	\$ 103,980	\$ -	\$ 442,209
Fund Balance - Receipts Reserved for Appropriation	\$ -	\$ -	\$ -	\$ -	\$ 140,855	\$ 607,647	\$ 748,502
Fund Balance - Community Preservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,216,734	\$ 2,216,734
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (492,083)	\$ (492,083)
<b>TOTAL FUND BALANCE</b>	<b>\$ 78,613</b>	<b>\$ (15,333)</b>	<b>\$ 506,229</b>	<b>\$ 10,000</b>	<b>\$ 320,934</b>	<b>\$ 2,332,298</b>	<b>\$ 3,232,741</b>
<b>TOTAL LIABILITIES/FUND BALANCE</b>	<b>\$ 89,737</b>	<b>\$ (2,217)</b>	<b>\$ 535,161</b>	<b>\$ 45,765</b>	<b>\$ 326,941</b>	<b>\$ 3,361,501</b>	<b>\$ 4,356,888</b>

Town of Duxbury  
Capital Project Funds  
June 30, 2006

Account Title	Fund 32 Miscellaneous Small Projects	Fund 33 Miscellaneous Water Projects	Fund 35 Wadsworth Septic Project	Fund 36 School Renovation Project	Fund 41 Land Acquisition Project	Fund 42 Senior Center Project	TOTAL
Cash - Unrestricted Checking	\$ 27,246	\$ 77,821	\$ 9,792	\$ 98,065	\$ 29,512	\$ 18,437	\$ 260,871
Due From Other Governments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ASSETS</b>	<b>\$ 27,246</b>	<b>\$ 77,821</b>	<b>\$ 9,792</b>	<b>\$ 98,065</b>	<b>\$ 29,512</b>	<b>\$ 18,437</b>	<b>\$ 260,871</b>
Warrants Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Deferred Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Anticipation Notes Payable	\$ 43,425	\$ 100,000	\$ 65,575	\$ -	\$ -	\$ -	\$ 209,000
Grant Anticipation Notes Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL LIABILITIES</b>	<b>\$ 43,425</b>	<b>\$ 100,000</b>	<b>\$ 65,575</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 209,000</b>
Special Purposes	\$ (16,179)	\$ (22,179)	\$ (55,783)	\$ 98,065	\$ 29,512	\$ 18,437	\$ 51,871
<b>TOTAL FUND BALANCES</b>	<b>\$ (16,179)</b>	<b>\$ (22,179)</b>	<b>\$ (55,783)</b>	<b>\$ 98,065</b>	<b>\$ 29,512</b>	<b>\$ 18,437</b>	<b>\$ 51,871</b>
<b>TOTAL LIABILITIES/FUND BALANCES</b>	<b>\$ 27,246</b>	<b>\$ 77,821</b>	<b>\$ 9,792</b>	<b>\$ 98,065</b>	<b>\$ 29,512</b>	<b>\$ 18,437</b>	<b>\$ 260,871</b>



**Town of Duxbury**  
**Schedule of Combined Trust Funds**  
June 30, 2006

	Fund 80		Fund 83		Fund 84			Fund 89	TOTAL
	Non-Expendable		Health Claims	Pension Reserve	Stabilization	Expendable	Agency		
Cash -Unrestricted Checking	\$ 560,755	\$	1,904,791	\$ 944,875	\$ 633,375	\$ 242,218	\$ 553,723	\$ 4,839,737	
Cash - Restricted Savings	\$ 2,428,597	\$	1,081,200	\$ -	\$ -	\$ -	\$ -	\$ 3,509,797	
Accrued Contributions Receivable	\$ -	\$	82,446	\$ -	\$ -	\$ -	\$ -	\$ 82,446	
TOTAL ASSETS	\$ 2,989,352	\$	3,068,437	\$ 944,875	\$ 633,375	\$ 242,218	\$ 553,723	\$ 8,431,980	
Warrants payable	\$ -	\$	-	\$ -	\$ -	\$ 860	\$ 32,092	\$ 32,952	
Due To Other Governments	\$ -	\$	-	\$ -	\$ -	\$ -	\$ 1,660	\$ 1,660	
Deposits Held to Guarantee Performance	\$ -	\$	-	\$ -	\$ -	\$ -	\$ 327,475	\$ 327,475	
Other Liabilities	\$ -	\$	-	\$ -	\$ -	\$ -	\$ 243,565	\$ 243,565	
Special Details Payable	\$ -	\$	-	\$ -	\$ -	\$ -	\$ (51,069)	\$ (51,069)	
TOTAL LIABILITIES	\$ -	\$	-	\$ -	\$ -	\$ 860	\$ 553,723	\$ 554,583	
Special Purposes	\$ -	\$	1,081,200	\$ -	\$ -	\$ -	\$ -	\$ 1,081,200	
Claims Incurred But Not Reported	\$ -	\$	756,000	\$ -	\$ -	\$ -	\$ -	\$ 756,000	
Non Expendable Trusts	\$ 2,428,597	\$	-	\$ -	\$ -	\$ -	\$ -	\$ 2,428,597	
Expendable Trusts	\$ 560,755	\$	1,231,237	\$ 944,875	\$ 633,375	\$ 241,358	\$ -	\$ 3,611,600	
Undesignated Fund Balance	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL FUND BALANCE	\$ 2,989,352	\$	3,068,437	\$ 944,875	\$ 633,375	\$ 241,358	\$ -	\$ 7,877,397	
TOTAL LIABILITIES/FUND BALANCE	\$ 2,989,352	\$	3,068,437	\$ 944,875	\$ 633,375	\$ 242,218	\$ 553,723	\$ 8,431,980	

# Town of Duxbury

## General Fund

### Fund 1

#### BALANCE SHEET

June 30, 2006

#### Assets

Cash		\$	8,250,435
Petty Cash		\$	860
Receivables:			
Real Estate Tax	\$	428,597	
Personal Property Tax	\$	1,174	
Deferred Real Estate	\$	88,974	
Tax Liens	\$	102,331	
Tax Foreclosures	\$	621,656	
Sewer Receivables	\$	651	
Motor Vehicle Excise	\$	226,124	
Boat and Other Excise	\$	3,624	
Departmental Receivables	\$	145,865	
Apportioned Assessments Added to Taxes	\$	1,640	
	\$	1,620,636	\$ 1,620,636
Prepaid Property Taxes	\$	(134,660)	
Prepaid Withholdings	\$	(8,092)	
	\$	(142,752)	\$ (142,752)
Total Assets			<u>\$ 9,729,179</u>

#### Liabilities and Fund Balance

##### Liabilities:

Warrants Payable	\$	1,349,981
Accrued Teachers Payroll	\$	1,245,389
Withholdings Payable	\$	36,625
Abandoned Property & Unclaimed items	\$	29,001
Deferred Revenues	\$	881,710
Allowance For Abatements & Exemptions	\$	738,927
Other Liabilities	\$	19,418

##### Fund Balances:

Encumbrances	\$	87,028
Special Purposes	\$	541,327
Extraordinary & Unforeseen	\$	1,115,000
Undesignated	\$	3,684,773
Total Fund Balance	\$	5,428,128

Total Liabilities and Fund Balance	<u>\$ 9,729,179</u>
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# TOWN OF DUXBURY

## *General Fund*

### *Fund 1*

## **REVENUES**

### *Fiscal 2006 Summary*

	<i>Revised</i>	<i>June YTD</i>
	<u><i>Recap Budget</i></u>	
<i>Property Taxes:</i>		
Real Estate	\$ 34,989,840.25	\$ 35,059,177.06
Tax Title	\$ -	\$ 101,948.97
	<u>\$ 34,989,840.25</u>	<u>\$ 35,161,126.03</u>
<i>State Aid:</i>		
Chapter 70	\$ 2,814,514.00	\$ 2,814,514.00
School Transportation (vocational)	\$	\$ -
School Construction	\$ 135,071.00	\$ 167,803.00
Tuition for State Wards		
Charter School	\$ 20,925.00	\$ 29,156.00
	<u>\$ 2,970,510.00</u>	<u>\$ 3,011,473.00</u>
<i>General Government:</i>		
Lottery, Beano, etc.	\$ 924,732.00	\$ 924,732.00
Highway Fund		\$ -
Police Career Incentive	\$ 89,755.00	\$ 84,802.39
Veteran's Benefits, Ch 59 Exemptions	\$ 24,418.00	\$ 22,272.00
Exemptions Veteran's	\$ 15,886.00	\$ 15,895.00
Elderly Abatements	\$ 5,522.00	\$ 7,106.00
State Owned Land	\$ 21,110.00	\$ 21,104.00
	<u>\$ 1,081,423.00</u>	<u>\$ 1,075,911.39</u>
<i>Local Aid:</i>		
Motor Vehicle Excise	\$ 2,260,000.00	\$ 2,394,163.19
Other Excise	\$ 40,000.00	\$ 37,304.08
Pen & Int on Taxes	\$ 130,000.00	\$ 146,204.31
Payment in Lieu of Taxes	\$ 1,500.00	\$ 3,913.16
Chgs for Service : Sewer	\$ 220,000.00	\$ 278,141.67
Trash Disposal	\$ 480,000.00	\$ 491,861.00
Ambulance	\$ 412,000.00	\$ 381,570.64
Other	\$ 10,000.00	\$ 37,632.01
Fees	\$ 240,000.00	\$ 292,634.27
Rentals	\$ 116,000.00	\$ 112,159.74
Departmental Revenue: Library fines& Mtg Room Fees	\$ 30,000.00	\$ 31,247.87
Cemetery	\$ 510,000.00	\$ 611,100.00
Recreation	\$ 225,000.00	\$ 246,465.50
Council on Aging	\$ 65,000.00	\$ 58,481.91
Other	\$ -	\$ 37,700.00
Licenses & Permits	\$ 1,520,000.00	\$ 1,575,218.85
Fines & Forfeits	\$ 28,000.00	\$ 38,814.00
Bond Premium	\$ 71,607.78	\$ 71,607.78
Investment Income	\$ 140,000.00	\$ 604,077.76
Medicare	\$ 50,000.00	\$ 45,363.75
School Lunch & Adult Education	\$ 378,000.00	\$ 378,000.00
Water: Indirect Cost	\$ 250,000.00	\$ 250,000.00
Total Local Receipts	<u>\$ 7,177,107.78</u>	<u>\$ 8,123,661.49</u>
Other Financial Sources	\$ 359,316.97	\$ 273,321.00
TOTAL:	<u>\$ 46,578,198.00</u>	<u>\$ 47,645,492.91</u>



TOWN OF DUXBURY  
GENERAL FUND  
APPROPRIATION ACCOUNTS

	ATM 3/12/05	Borrowing	Free Cash	STM	2006	2006	2006	2006	2006	Return to
	Raise & App	ATM/STM	Article	Transfers	Budget	Transfer	Revised Budget	Expenditures	Encumbered	General Fund
<b>FUND 1</b>										
Town Meeting										
Expenses	\$ 7,500.00	\$ -	\$ -	\$ -	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 6,726.83	\$ -	\$ 773.17
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 7,500.00	\$ -	\$ -	\$ -	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 6,726.83	\$ -	\$ 773.17
<b>Moderator</b>										
Art 2006-Elect Off	\$ 40.00	\$ -	\$ -	\$ -	\$ 40.00	\$ -	\$ 40.00	\$ 40.00	\$ -	\$ -
Total	\$ 40.00	\$ -	\$ -	\$ -	\$ 40.00	\$ -	\$ 40.00	\$ 40.00	\$ -	\$ -
<b>Selectmen</b>										
Salaries	\$ 219,710.00	\$ -	\$ -	\$ (45,015.00)	\$ 174,695.00	\$ -	\$ 174,695.00	\$ 174,510.28	\$ -	\$ 184.72
Art 2006-Elect Off	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
Expenses	\$ 28,000.00	\$ -	\$ -	\$ 8,978.63	\$ 36,978.63	\$ -	\$ 36,978.63	\$ 30,767.19	\$ -	\$ 6,211.44
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,577.30	\$ 3,577.30	\$ 3,577.30	\$ -	\$ -
Unpaid bills	\$ -	\$ -	\$ -	\$ 21.37	\$ 21.37	\$ -	\$ 21.37	\$ 21.37	\$ -	\$ -
Total	\$ 252,710.00	\$ -	\$ -	\$ (36,015.00)	\$ 216,695.00	\$ 3,577.30	\$ 220,272.30	\$ 213,876.14	\$ -	\$ 6,396.16
<b>Finance Com</b>										
Expenses	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 185.00	\$ -	\$ 15.00
Total	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 185.00	\$ -	\$ 15.00
<b>Computer</b>										
Salaries	\$ 52,374.00	\$ -	\$ -	\$ -	\$ 52,374.00	\$ 1,572.00	\$ 53,946.00	\$ 53,946.00	\$ -	\$ -
Expenses	\$ 57,732.00	\$ -	\$ -	\$ -	\$ 57,732.00	\$ -	\$ 57,732.00	\$ 51,575.03	\$ 2,210.00	\$ 3,946.97
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 110,106.00	\$ -	\$ -	\$ -	\$ 110,106.00	\$ 1,572.00	\$ 111,678.00	\$ 105,521.03	\$ 2,210.00	\$ 3,946.97
<b>Accounting</b>										
Salaries	\$ 185,479.00	\$ -	\$ -	\$ -	\$ 185,479.00	\$ 9,130.00	\$ 194,609.00	\$ 191,193.91	\$ -	\$ 3,415.09
Expenses	\$ 42,450.00	\$ -	\$ -	\$ -	\$ 42,450.00	\$ -	\$ 42,450.00	\$ 39,549.64	\$ -	\$ 2,900.36
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 227,929.00	\$ -	\$ -	\$ -	\$ 227,929.00	\$ 9,130.00	\$ 237,059.00	\$ 230,743.55	\$ -	\$ 6,315.45
<b>Audit</b>										
Expenses	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -
Total	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -
<b>Assessor</b>										
Salaries	\$ 173,745.00	\$ -	\$ -	\$ -	\$ 173,745.00	\$ 7,417.00	\$ 181,162.00	\$ 179,411.33	\$ -	\$ 1,750.67
Art 2006-Elect Off	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
Expenses	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 28,425.93	\$ -	\$ 1,574.07
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 208,745.00	\$ -	\$ -	\$ -	\$ 208,745.00	\$ 7,417.00	\$ 216,162.00	\$ 212,837.26	\$ -	\$ 3,324.74

**TOWN OF DUXBURY**  
GENERAL FUND  
APPROPRIATION ACCOUNTS

	ATM 3/12/05 Raise & App	Borrowing ATM/STMI	Free Cash Article	STM Transfers	2006 Budget	2006 Transfer	2006 Revised budget	2006 Expenditures	2006 Encumbered	Return to General Fund
<b>FUND 1</b>										
Treasurer/Collector										
Salaries	\$ 238,104.00	\$ -	\$ -	\$ -	\$ 238,104.00	\$ 10,948.00	\$ 249,052.00	\$ 227,162.86	\$ -	\$ 21,889.14
Expenses	\$ 61,000.00	\$ -	\$ -	\$ -	\$ 61,000.00	\$ -	\$ 61,000.00	\$ 50,683.85	\$ -	\$ 10,316.15
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,670.23	\$ 2,670.23	\$ 450.23	\$ -	\$ 2,220.00
Total	\$ 299,104.00	\$ -	\$ -	\$ -	\$ 299,104.00	\$ 13,618.23	\$ 312,722.23	\$ 278,296.94	\$ -	\$ 34,425.29
<b>Legal</b>										
Expenses	\$ 185,000.00	\$ -	\$ 30,000.00	\$ -	\$ 215,000.00	\$ -	\$ 215,000.00	\$ 185,870.83	\$ -	\$ 29,129.17
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 185,000.00	\$ -	\$ 30,000.00	\$ -	\$ 215,000.00	\$ -	\$ 215,000.00	\$ 185,870.83	\$ -	\$ 29,129.17
<b>Tax Title</b>										
Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,074.39	\$ 4,074.39	\$ 4,074.39	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,074.39	\$ 4,074.39	\$ 4,074.39	\$ -	\$ -
<b>Personnel Board</b>										
Salaries	\$ 4,500.00	\$ -	\$ -	\$ -	\$ 4,500.00	\$ 27.14	\$ 4,527.14	\$ 4,527.14	\$ -	\$ -
Expenses	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 2,357.44	\$ -	\$ 642.56
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,234.99	\$ 6,234.99	\$ -	\$ -	\$ 6,234.99
Total	\$ 7,500.00	\$ -	\$ -	\$ -	\$ 7,500.00	\$ 6,262.13	\$ 13,762.13	\$ 6,884.58	\$ -	\$ 6,877.55
<b>Town Clerk</b>										
Salaries	\$ 34,722.00	\$ -	\$ -	\$ -	\$ 34,722.00	\$ 2,206.00	\$ 36,928.00	\$ 36,274.80	\$ -	\$ 653.20
Expenses	\$ 3,075.00	\$ -	\$ -	\$ 600.00	\$ 3,675.00	\$ -	\$ 3,675.00	\$ 2,912.86	\$ -	\$ 762.14
Art 2006-Elect Off	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00	\$ -	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 97,797.00	\$ -	\$ -	\$ 600.00	\$ 98,397.00	\$ 2,206.00	\$ 100,603.00	\$ 99,187.66	\$ -	\$ 1,415.34
<b>Election &amp; Regist</b>										
Salaries	\$ 7,072.00	\$ -	\$ -	\$ -	\$ 7,072.00	\$ -	\$ 7,072.00	\$ 6,719.73	\$ -	\$ 352.27
Expenses	\$ 14,670.00	\$ -	\$ -	\$ (600.00)	\$ 14,070.00	\$ -	\$ 14,070.00	\$ 9,590.19	\$ -	\$ 4,479.81
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 21,742.00	\$ -	\$ -	\$ (600.00)	\$ 21,142.00	\$ -	\$ 21,142.00	\$ 16,309.92	\$ -	\$ 4,832.08
<b>Conservation</b>										
Salaries	\$ 81,099.00	\$ -	\$ -	\$ -	\$ 81,099.00	\$ 3,310.00	\$ 84,409.00	\$ 81,838.03	\$ -	\$ 2,570.97
Expenses	\$ 7,000.00	\$ -	\$ -	\$ -	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 6,755.07	\$ -	\$ 244.93
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 88,099.00	\$ -	\$ -	\$ -	\$ 88,099.00	\$ 3,310.00	\$ 91,409.00	\$ 88,593.10	\$ -	\$ 2,815.90
<b>Planning Board</b>										
Salaries	\$ 83,496.00	\$ -	\$ -	\$ -	\$ 83,496.00	\$ 3,401.00	\$ 86,897.00	\$ 77,656.32	\$ -	\$ 9,240.68
Expenses	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 11,392.87	\$ -	\$ 3,607.13
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
Total	\$ 98,496.00	\$ -	\$ -	\$ -	\$ 98,496.00	\$ 5,401.00	\$ 103,897.00	\$ 91,049.19	\$ -	\$ 12,847.81

**TOWN OF DUXBURY**  
GENERAL FUND  
APPROPRIATION ACCOUNTS

	ATM 3/12/05 Raise & App	Borrowing ATM/STM1	Free Cash Article	STM Transfers	2006 Budget	2006 Transfer	2006 Revised Budget	2006 Expenditures	2006 Encumbered	Return to General Fund
<b>FUND 1</b>										
Cable Advisory										
Expenses	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 99.99	\$ -	\$ 150.01
Total	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 99.99	\$ -	\$ 150.01
Historical Comm										
Expenses	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -	\$ -
<b>TOTAL GEN GOVT</b>	<b>\$ 1,645,468.00</b>	<b>\$ -</b>	<b>\$ 30,000.00</b>	<b>\$ (36,015.00)</b>	<b>\$ 1,639,453.00</b>	<b>\$ 56,568.05</b>	<b>\$ 1,696,021.05</b>	<b>\$ 1,580,546.41</b>	<b>\$ 2,210.00</b>	<b>\$ 113,264.64</b>
<b>Police</b>										
Salaries	\$ 2,451,047.00	\$ -	\$ -	\$ -	\$ 2,451,047.00	\$ 5,779.73	\$ 2,456,826.73	\$ 2,443,993.31	\$ -	\$ 12,833.42
Expenses	\$ 222,965.00	\$ -	\$ -	\$ -	\$ 222,965.00	\$ 15,363.00	\$ 238,328.00	\$ 235,838.24	\$ 1,070.66	\$ 1,419.10
Articles 2006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87.00	\$ 87.00	\$ 87.00	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,573.26	\$ 3,573.26	\$ 3,573.26	\$ -	\$ -
Total	\$ 2,674,012.00	\$ -	\$ -	\$ -	\$ 2,674,012.00	\$ 24,802.99	\$ 2,698,814.99	\$ 2,683,491.81	\$ 1,070.66	\$ 14,252.52
<b>Fire</b>										
Salaries	\$ 1,706,833.00	\$ -	\$ 40,000.00	\$ -	\$ 1,746,833.00	\$ 10,269.00	\$ 1,757,102.00	\$ 1,744,236.66	\$ -	\$ 12,865.34
Expenses	\$ 157,175.00	\$ -	\$ 26,000.00	\$ -	\$ 183,175.00	\$ -	\$ 183,175.00	\$ 180,735.63	\$ 2,203.56	\$ 235.81
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 580.82	\$ 580.82	\$ 580.82	\$ -	\$ -
Total	\$ 1,864,008.00	\$ -	\$ 66,000.00	\$ -	\$ 1,930,008.00	\$ 10,849.82	\$ 1,940,857.82	\$ 1,925,553.11	\$ 2,203.56	\$ 13,101.15
<b>Inspectional Svcs</b>										
Salaries	\$ 357,219.00	\$ -	\$ -	\$ -	\$ 357,219.00	\$ 14,978.00	\$ 372,197.00	\$ 368,937.73	\$ -	\$ 3,259.27
Expenses	\$ 34,100.00	\$ -	\$ -	\$ -	\$ 34,100.00	\$ -	\$ 34,100.00	\$ 28,992.97	\$ 109.99	\$ 4,997.04
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 295.47	\$ 295.47	\$ -	\$ -	\$ 295.47
Total	\$ 391,319.00	\$ -	\$ -	\$ -	\$ 391,319.00	\$ 15,273.47	\$ 406,592.47	\$ 397,930.70	\$ 109.99	\$ 8,551.78
<b>Animal Control</b>										
Salaries	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 33,478.72	\$ -	\$ 6,521.28
Expenses	\$ 14,550.00	\$ -	\$ -	\$ -	\$ 14,550.00	\$ -	\$ 14,550.00	\$ 7,753.35	\$ 1,098.64	\$ 5,698.01
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 54,550.00	\$ -	\$ -	\$ -	\$ 54,550.00	\$ -	\$ 54,550.00	\$ 41,232.07	\$ 1,098.64	\$ 12,219.29
<b>Harbormaster</b>										
Salaries	\$ 164,791.00	\$ -	\$ -	\$ -	\$ 164,791.00	\$ 1,853.00	\$ 166,644.00	\$ 159,281.25	\$ -	\$ 7,362.75
Expenses	\$ 28,000.00	\$ -	\$ -	\$ (89.05)	\$ 27,910.95	\$ -	\$ 27,910.95	\$ 20,277.75	\$ -	\$ 7,633.20
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unpaid bills	\$ -	\$ -	\$ -	\$ 89.05	\$ 89.05	\$ -	\$ 89.05	\$ 89.05	\$ -	\$ -
Total	\$ 192,791.00	\$ -	\$ -	\$ -	\$ 192,791.00	\$ 1,853.00	\$ 194,644.00	\$ 179,648.05	\$ -	\$ 14,995.95
<b>TOTAL PUB SAFETY</b>	<b>\$ 5,176,680.00</b>	<b>\$ -</b>	<b>\$ 66,000.00</b>	<b>\$ -</b>	<b>\$ 5,242,680.00</b>	<b>\$ 52,779.28</b>	<b>\$ 5,295,459.28</b>	<b>\$ 5,227,855.74</b>	<b>\$ 4,482.85</b>	<b>\$ 63,120.69</b>



**TOWN OF DUXBURY**  
GENERAL FUND  
APPROPRIATION ACCOUNTS

FUND 1	ATM 3/12/05 Raise & App	Borrowing ATM/STMI	Free Cash Article	STM Transfers	2006 Budget	2006 Transfer	2006 Revised budget	2006 Expenditures	2006 Encumbered	Return to General Fund
Education										
Salaries	\$ 19,230,107.00	\$ -	\$ -	\$ -	\$ 19,230,107.00	\$ -	\$ 19,230,107.00	\$ 17,984,718.24	\$ 1,245,388.76	\$ -
Expenses	\$ 4,769,893.00	\$ -	\$ -	\$ -	\$ 4,769,893.00	\$ -	\$ 4,769,893.00	\$ 4,727,114.29	\$ 42,778.71	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 24,000,000.00	\$ -	\$ -	\$ -	\$ 24,000,000.00	\$ -	\$ 24,000,000.00	\$ 22,711,832.53	\$ 1,288,167.47	\$ 0.00
<b>TOTAL EDUCATION</b>	<b>\$ 24,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,000,000.00</b>	<b>\$ -</b>	<b>\$ 24,000,000.00</b>	<b>\$ 22,711,832.53</b>	<b>\$ 1,288,167.47</b>	<b>\$ 0.00</b>
DPW Management										
Salaries	\$ 210,035.00	\$ -	\$ -	\$ 3,780.00	\$ 213,815.00	\$ 4,409.00	\$ 218,224.00	\$ 216,194.00	\$ -	\$ 2,030.00
Expenses	\$ 28,150.00	\$ -	\$ -	\$ (3,000.00)	\$ 25,150.00	\$ -	\$ 25,150.00	\$ 19,403.48	\$ 150.00	\$ 5,596.52
Unpaid Bills	\$ -	\$ -	\$ -	\$ 4,369.20	\$ 4,369.20	\$ -	\$ 4,369.20	\$ 4,369.20	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 238,185.00	\$ -	\$ -	\$ 5,149.20	\$ 243,334.20	\$ 4,409.00	\$ 247,743.20	\$ 239,966.68	\$ 150.00	\$ 7,626.52
Vehicle Maintenance										
Salaries	\$ 78,959.00	\$ -	\$ -	\$ (3,000.00)	\$ 75,959.00	\$ -	\$ 75,959.00	\$ 75,686.61	\$ -	\$ 272.39
Expenses	\$ 68,800.00	\$ -	\$ -	\$ 25,000.00	\$ 93,800.00	\$ -	\$ 93,800.00	\$ 86,833.53	\$ 114.00	\$ 6,852.47
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,073.06	\$ 1,095.00	\$ 1,073.06	\$ -	\$ 21.94
Articles 2006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 147,759.00	\$ -	\$ -	\$ 22,000.00	\$ 169,759.00	\$ 1,073.06	\$ 170,854.00	\$ 163,593.20	\$ 114.00	\$ 7,146.80
Highway Department										
Salaries	\$ 325,596.00	\$ -	\$ -	\$ (8,000.00)	\$ 317,596.00	\$ 16,904.08	\$ 334,500.08	\$ 334,500.08	\$ -	\$ -
Expenses	\$ 58,590.00	\$ -	\$ -	\$ -	\$ 58,590.00	\$ -	\$ 58,590.00	\$ 49,846.43	\$ 4,238.01	\$ 4,505.56
Articles 2006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140.00	\$ 140.00	\$ 139.08	\$ -	\$ 0.92
Total	\$ 384,186.00	\$ -	\$ -	\$ (8,000.00)	\$ 376,186.00	\$ 17,044.08	\$ 393,230.08	\$ 384,485.59	\$ 4,238.01	\$ 4,506.48
Snow & Ice										
Salaries	\$ 55,000.00	\$ -	\$ -	\$ -	\$ 55,000.00	\$ 10,924.16	\$ 65,924.16	\$ 65,924.16	\$ -	\$ -
Expenses	\$ 94,200.00	\$ -	\$ -	\$ -	\$ 94,200.00	\$ 56,106.09	\$ 150,306.09	\$ 150,306.09	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 149.93	\$ 149.93	\$ 149.93	\$ -	\$ -
Total	\$ 149,200.00	\$ -	\$ -	\$ -	\$ 149,200.00	\$ 67,180.18	\$ 216,380.18	\$ 216,380.18	\$ -	\$ -
Fuel Depot										
Expenses	\$ 127,052.00	\$ -	\$ -	\$ 80,000.00	\$ 207,052.00	\$ 42,000.00	\$ 249,052.00	\$ 236,767.00	\$ -	\$ 12,285.00
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,482.33	\$ 2,482.33	\$ 2,481.61	\$ -	\$ 0.72
Total	\$ 127,052.00	\$ -	\$ -	\$ 80,000.00	\$ 207,052.00	\$ 44,482.33	\$ 251,534.33	\$ 239,248.61	\$ -	\$ 12,285.72
Lands & Nat Res										
Salaries	\$ 310,392.00	\$ -	\$ -	\$ (1,500.00)	\$ 308,892.00	\$ 12,468.18	\$ 321,360.18	\$ 321,360.18	\$ -	\$ -
Expenses	\$ 42,555.00	\$ -	\$ -	\$ -	\$ 42,555.00	\$ -	\$ 42,555.00	\$ 40,138.17	\$ 274.35	\$ 2,142.48
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 352,947.00	\$ -	\$ -	\$ (1,500.00)	\$ 351,447.00	\$ 12,468.18	\$ 363,915.18	\$ 361,498.35	\$ 274.35	\$ 2,142.48

**TOWN OF DUXBURY**  
GENERAL FUND  
APPROPRIATION ACCOUNTS

	ATM 3/12/05 Raise & App	Borrowing ATM/STM	Free Cash Article	STM Transfers	2006 Budget	2006 Transfer	2006 Revised budget	2006 Expenditures	2006 Encumbered	Return to General Fund
<b>FUND 1</b>										
Street Lights										
Expenses	\$ 33,000.00	\$ -	\$ -	\$ -	\$ 33,000.00	\$ 5,500.00	\$ 38,500.00	\$ 37,203.40	\$ -	\$ 1,296.60
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<u>\$ 33,000.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 33,000.00</u>	<u>\$ 5,500.00</u>	<u>\$ 38,500.00</u>	<u>\$ 37,203.40</u>	<u>\$ -</u>	<u>\$ 1,296.60</u>
<b>Transfer Station</b>										
Salaries	\$ 170,592.00	\$ -	\$ -	\$ (10,000.00)	\$ 160,592.00	\$ 19,166.61	\$ 179,758.61	\$ 179,758.61	\$ -	\$ -
Expenses	\$ 800,528.00	\$ -	\$ -	\$ (47,000.00)	\$ 753,528.00	\$ (10,500.00)	\$ 743,028.00	\$ 684,318.42	\$ 11,860.00	\$ 46,849.58
Encumber PY	\$ -	\$ -	\$ -	\$ 16,784.00	\$ 16,784.00	\$ -	\$ 16,784.00	\$ 16,754.99	\$ -	\$ 29.01
<b>Total</b>	<u>\$ 971,120.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (40,216.00)</u>	<u>\$ 930,904.00</u>	<u>\$ 8,666.61</u>	<u>\$ 939,570.61</u>	<u>\$ 880,832.02</u>	<u>\$ 11,860.00</u>	<u>\$ 46,878.59</u>
<b>Sewer Department</b>										
Salaries	\$ 4,945.00	\$ -	\$ -	\$ -	\$ 4,945.00	\$ -	\$ 4,945.00	\$ -	\$ -	\$ 4,945.00
Expenses	\$ 194,251.00	\$ -	\$ -	\$ 22,000.00	\$ 213,251.00	\$ -	\$ 213,251.00	\$ 210,939.87	\$ -	\$ 2,311.13
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<u>\$ 199,196.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 22,000.00</u>	<u>\$ 218,196.00</u>	<u>\$ -</u>	<u>\$ 218,196.00</u>	<u>\$ 210,939.87</u>	<u>\$ -</u>	<u>\$ 7,256.13</u>
<b>Cemetery</b>										
Salaries	\$ 284,162.00	\$ -	\$ -	\$ (18,000.00)	\$ 266,162.00	\$ 8,211.78	\$ 274,373.78	\$ 274,373.78	\$ -	\$ -
Expenses	\$ 108,000.00	\$ -	\$ -	\$ 30,000.00	\$ 138,000.00	\$ 5,000.00	\$ 143,000.00	\$ 133,865.63	\$ 9,130.00	\$ 4.37
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,525.00	\$ 8,525.00	\$ 6,051.42	\$ -	\$ 2,473.58
Unpaid bills	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<u>\$ 392,162.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 30,000.00</u>	<u>\$ 404,162.00</u>	<u>\$ 21,736.78</u>	<u>\$ 425,898.78</u>	<u>\$ 414,290.83</u>	<u>\$ 9,130.00</u>	<u>\$ 2,477.95</u>
<b>Central Building</b>										
Salaries	\$ 63,578.00	\$ -	\$ -	\$ (2,200.00)	\$ 61,378.00	\$ 5,182.47	\$ 66,560.47	\$ 66,560.47	\$ -	\$ -
Expenses	\$ 171,870.00	\$ -	\$ -	\$ (1,600.00)	\$ 170,270.00	\$ -	\$ 170,270.00	\$ 170,245.71	\$ -	\$ 24.29
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<u>\$ 235,448.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (3,800.00)</u>	<u>\$ 231,648.00</u>	<u>\$ 5,182.47</u>	<u>\$ 236,830.47</u>	<u>\$ 236,806.18</u>	<u>\$ -</u>	<u>\$ 24.29</u>
<b>Building Maint</b>										
Expenses	\$ 32,000.00	\$ -	\$ -	\$ -	\$ 32,000.00	\$ -	\$ 32,000.00	\$ 31,528.01	\$ -	\$ 471.99
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 261.26	\$ 261.26	\$ 261.26	\$ -	\$ -
<b>Total</b>	<u>\$ 32,000.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 32,000.00</u>	<u>\$ 261.26</u>	<u>\$ 32,261.26</u>	<u>\$ 31,789.27</u>	<u>\$ -</u>	<u>\$ 471.99</u>
<b>Tarklin</b>										
Expenses	\$ 6,500.00	\$ -	\$ -	\$ -	\$ 6,500.00	\$ -	\$ 6,500.00	\$ 6,454.62	\$ -	\$ 45.38
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<u>\$ 6,500.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 6,500.00</u>	<u>\$ -</u>	<u>\$ 6,500.00</u>	<u>\$ 6,454.62</u>	<u>\$ -</u>	<u>\$ 45.38</u>
<b>Subtotal</b>	<u>\$ 666,110.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 26,200.00</u>	<u>\$ 674,310.00</u>	<u>\$ 27,180.51</u>	<u>\$ 701,490.51</u>	<u>\$ 689,340.90</u>	<u>\$ 9,130.00</u>	<u>\$ 3,019.61</u>
<b>TOTAL PUBLIC WORKS</b>	<u>\$ 3,265,755.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 105,633.20</u>	<u>\$ 3,353,388.20</u>	<u>\$ 188,003.95</u>	<u>\$ 3,541,414.09</u>	<u>\$ 3,423,488.80</u>	<u>\$ 25,766.36</u>	<u>\$ 92,158.93</u>

**TOWN OF DUXBURY**  
GENERAL FUND  
APPROPRIATION ACCOUNTS

FUND 1	ATM 3/12/05 Raise & App	Borrowing ATM/STM	Free Cash Article	STM Transfers	2006 Budget	2006 Transfer	2006 Revised budget	2006 Expenditures	2006 Encumbered	Return to General Fund
<b>Council on Aging</b>										
Salaries	\$ 271,991.00	\$ -	\$ -	\$ -	\$ 271,991.00	\$ 7,067.75	\$ 279,058.75	\$ 276,999.58	\$ -	\$ 2,059.17
Expenses	\$ 79,400.00	\$ -	\$ -	\$ -	\$ 79,400.00	\$ 5,938.72	\$ 85,338.72	\$ 85,023.99	\$ -	\$ 314.73
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229.00	\$ 229.00	\$ -	\$ -	\$ -
Total	\$ 351,391.00	\$ -	\$ -	\$ -	\$ 351,391.00	\$ 13,235.47	\$ 364,626.47	\$ 362,252.57	\$ -	\$ 2,373.90
<b>Veteran's</b>										
Salaries	\$ 19,300.00	\$ -	\$ -	\$ -	\$ 19,300.00	\$ 577.00	\$ 19,877.00	\$ 19,806.80	\$ -	\$ 70.20
Expenses	\$ 35,000.00	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ 35,000.00	\$ 31,769.51	\$ 23.65	\$ 3,206.84
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125.79	\$ 125.79	\$ 125.79	\$ -	\$ -
Total	\$ 54,300.00	\$ -	\$ -	\$ -	\$ 54,300.00	\$ 702.79	\$ 55,002.79	\$ 51,702.10	\$ 23.65	\$ 3,277.04
<b>TOTAL HUMAN SERVICES</b>										
	\$ 405,691.00	\$ -	\$ -	\$ -	\$ 405,691.00	\$ 13,938.26	\$ 419,629.26	\$ 413,954.67	\$ 23.65	\$ 5,650.94
<b>Library</b>										
Salaries	\$ 735,058.00	\$ -	\$ -	\$ -	\$ 735,058.00	\$ 6,841.34	\$ 741,899.34	\$ 740,147.54	\$ -	\$ 1,751.80
Expenses	\$ 271,389.00	\$ -	\$ -	\$ (663.05)	\$ 270,725.95	\$ -	\$ 270,725.95	\$ 260,160.82	\$ 4,716.46	\$ 5,848.67
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,573.95	\$ 6,573.95	\$ 6,620.59	\$ -	\$ 953.36
Unpaid bills	\$ -	\$ -	\$ 4,285.55	\$ 663.05	\$ 4,948.60	\$ -	\$ 4,948.60	\$ 4,948.60	\$ -	\$ -
Total	\$ 1,006,447.00	\$ -	\$ 4,285.55	\$ -	\$ 1,010,732.55	\$ 13,415.29	\$ 1,024,147.84	\$ 1,010,877.55	\$ 4,716.46	\$ 8,553.83
<b>Recreation</b>										
Salaries	\$ 123,380.00	\$ -	\$ -	\$ 2,107.00	\$ 125,687.00	\$ 2,680.00	\$ 128,367.00	\$ 127,723.13	\$ -	\$ 643.87
Expenses	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	\$ (1,460.00)	\$ 8,540.00	\$ 7,768.68	\$ 750.00	\$ 21.32
Articles 2006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ 250.00	\$ 85.63	\$ -	\$ 164.37
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 133,380.00	\$ -	\$ -	\$ 2,107.00	\$ 135,687.00	\$ 1,470.00	\$ 137,157.00	\$ 135,577.44	\$ 750.00	\$ 829.56
<b>Pool</b>										
Salaries	\$ 171,708.00	\$ -	\$ -	\$ (2,000.00)	\$ 169,708.00	\$ (5,443.00)	\$ 164,265.00	\$ 159,481.85	\$ -	\$ 4,783.15
Expenses	\$ 81,150.00	\$ -	\$ -	\$ 2,000.00	\$ 83,150.00	\$ 11,062.00	\$ 94,212.00	\$ 86,180.96	\$ 6,300.00	\$ 1,731.04
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,819.48	\$ 2,819.48	\$ 2,819.44	\$ -	\$ 0.04
Articles 2006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unpaid bills	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 252,858.00	\$ -	\$ -	\$ -	\$ 252,858.00	\$ 8,438.48	\$ 261,296.48	\$ 248,482.25	\$ 6,300.00	\$ 6,514.23
<b>North Hill</b>										
Expenses	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,143.48	\$ -	\$ 356.52
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170.99	\$ 170.99	\$ 170.99	\$ -	\$ -
Total	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 170.99	\$ 2,670.99	\$ 2,314.47	\$ -	\$ 356.52
<b>Lifeguards</b>										
Salaries	\$ 15,514.00	\$ -	\$ -	\$ -	\$ 15,514.00	\$ -	\$ 15,514.00	\$ 13,901.25	\$ -	\$ 1,612.75
Expenses	\$ 1,030.00	\$ -	\$ -	\$ -	\$ 1,030.00	\$ -	\$ 1,030.00	\$ 1,026.29	\$ -	\$ 3.71
Total	\$ 16,544.00	\$ -	\$ -	\$ -	\$ 16,544.00	\$ -	\$ 16,544.00	\$ 14,927.54	\$ -	\$ 1,616.46



**TOWN OF DUXBURY**  
GENERAL FUND  
APPROPRIATION ACCOUNTS

FUND 1	ATM 3/12/05 Raise & App	Borrowing ATM/STM1	Free Cash Article	STM Transfers	2006 Budget	2006 Transfer	2006 Revised Budget	2006 Expenditures	2006 Encumbered	Return to General Fund
Public Celebrations										
Expenses	\$ 3,500.00	\$ -	\$ -	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 3,245.55	\$ -	\$ 254.45
Total	\$ 3,500.00	\$ -	\$ -	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 3,245.55	\$ -	\$ 254.45
Ply City Coop										
Expenses	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ -
Total	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ -
<b>TOTAL LIBRARY &amp; RECREATION</b>	<b>\$ 1,415,629.00</b>	<b>\$ -</b>	<b>\$ 4,285.55</b>	<b>\$ 2,107.00</b>	<b>\$ 1,422,021.55</b>	<b>\$ 23,494.76</b>	<b>\$ 1,445,516.31</b>	<b>\$ 1,415,624.80</b>	<b>\$ 11,766.46</b>	<b>\$ 18,125.05</b>
Medicare	\$ 283,000.00	\$ -	\$ -	\$ -	\$ 283,000.00	\$ 30,160.15	\$ 313,160.15	\$ 313,160.15	\$ -	\$ -
Health Insurance	\$ 6,150,741.00	\$ -	\$ -	\$ -	\$ 6,150,741.00	\$ -	\$ 6,150,741.00	\$ 6,150,741.00	\$ -	\$ -
Pensions- noncont	\$ 26,500.00	\$ -	\$ -	\$ -	\$ 26,500.00	\$ -	\$ 26,500.00	\$ 26,500.00	\$ -	\$ -
Pensions- cont	\$ 1,335,308.00	\$ -	\$ -	\$ (26,685.00)	\$ 1,308,623.00	\$ -	\$ 1,308,623.00	\$ 1,308,623.00	\$ -	\$ -
Unemployment	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 14,653.26	\$ -	\$ 35,346.74
Worker's Comp	\$ 222,600.00	\$ -	\$ -	\$ -	\$ 222,600.00	\$ -	\$ 222,600.00	\$ 201,967.03	\$ -	\$ 20,632.97
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire, Liability Ins	\$ 327,750.00	\$ -	\$ -	\$ -	\$ 327,750.00	\$ (37,356.93)	\$ 290,393.07	\$ 288,744.66	\$ -	\$ 1,648.41
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,500.00	\$ 470.97	\$ -	\$ 41,029.03
Reserve Fund	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 150,000.00	\$ (129,067.66)	\$ 20,932.34	\$ -	\$ -	\$ 20,932.34
Coll Bargain	\$ 45,790.00	\$ -	\$ -	\$ -	\$ 45,790.00	\$ (44,670.00)	\$ 1,120.00	\$ -	\$ -	\$ 1,120.00
Coll Barg-Dispatchers	\$ 18,664.00	\$ -	\$ -	\$ -	\$ 18,664.00	\$ (12,695.67)	\$ 5,968.33	\$ -	\$ -	\$ 5,968.33
Coll Barg-Laborers	\$ 84,213.00	\$ -	\$ -	\$ -	\$ 84,213.00	\$ (70,443.92)	\$ 13,769.08	\$ -	\$ -	\$ 13,769.08
Principal	\$ 1,161,862.00	\$ -	\$ -	\$ -	\$ 1,161,862.00	\$ -	\$ 1,161,862.00	\$ 1,161,861.39	\$ -	\$ 0.61
Interest	\$ 320,372.00	\$ -	\$ -	\$ -	\$ 320,372.00	\$ -	\$ 320,372.00	\$ 305,141.75	\$ -	\$ 15,230.25
Bond Expense	\$ 18,050.00	\$ -	\$ -	\$ -	\$ 18,050.00	\$ -	\$ 18,050.00	\$ 9,770.96	\$ -	\$ 8,279.04
Short-term Interest	\$ 1,517,854.00	\$ -	\$ -	\$ -	\$ 1,517,854.00	\$ (8,017.00)	\$ 1,509,837.00	\$ 1,395,462.00	\$ -	\$ 114,375.00
TOTAL ADMIN	\$ 11,712,704.00	\$ -	\$ -	\$ (26,685.00)	\$ 11,686,019.00	\$ (230,591.03)	\$ 11,455,427.97	\$ 11,177,096.17	\$ -	\$ 278,331.80
Cherry Sheet Chgs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 47,021,927.00	\$ -	\$ 100,285.55	\$ 45,040.20	\$ 47,749,252.75	\$ 104,193.27	\$ 47,853,467.96	\$ 45,950,399.12	\$ 1,332,416.79	\$ 570,652.05
General Government	\$ 1,645,468.00	\$ -	\$ 30,000.00	\$ (36,015.00)	\$ 1,639,453.00	\$ 56,568.05	\$ 1,696,021.05	\$ 1,580,546.41	\$ 2,210.00	\$ 113,264.64
Public Safety	\$ 5,176,680.00	\$ -	\$ 66,000.00	\$ -	\$ 5,242,680.00	\$ 52,779.28	\$ 5,295,459.28	\$ 5,227,855.74	\$ 4,482.85	\$ 63,120.69
Education	\$ 24,000,000.00	\$ -	\$ -	\$ -	\$ 24,000,000.00	\$ -	\$ 24,000,000.00	\$ 22,711,832.53	\$ 1,288,167.47	\$ 0.00
Public Works	\$ 3,265,755.00	\$ -	\$ -	\$ 105,633.20	\$ 3,353,388.20	\$ 188,003.95	\$ 3,541,414.09	\$ 3,423,488.80	\$ 25,766.36	\$ 92,158.93
Human Services	\$ 405,691.00	\$ -	\$ -	\$ -	\$ 405,691.00	\$ 13,938.26	\$ 419,629.26	\$ 413,954.67	\$ 23.65	\$ 5,650.94
Library & Recreation	\$ 1,415,629.00	\$ -	\$ 4,285.55	\$ 2,107.00	\$ 1,422,021.55	\$ 23,494.76	\$ 1,445,516.31	\$ 1,415,624.80	\$ 11,766.46	\$ 18,125.05
Fixed Costs	\$ 11,712,704.00	\$ -	\$ -	\$ (26,685.00)	\$ 11,686,019.00	\$ (230,591.03)	\$ 11,455,427.97	\$ 11,177,096.17	\$ -	\$ 278,331.80
<b>TOTAL GENERAL FUND</b>	<b>\$ 47,021,927.00</b>	<b>\$ -</b>	<b>\$ 100,285.55</b>	<b>\$ 45,040.20</b>	<b>\$ 47,749,252.75</b>	<b>\$ 104,193.27</b>	<b>\$ 47,853,467.96</b>	<b>\$ 45,950,399.12</b>	<b>\$ 1,332,416.79</b>	<b>\$ 570,652.05</b>

**Town of Duxbury**  
**Continued Appropriation**  
**Previous Appropriation Balances**  
**General Fund**

	June 30, 2006					
	<u>6/30/2005</u>	<u>Town</u>	<u>STM</u>	<u>Expended</u>	<u>Transfer</u>	<u>Continued</u>
<u>Department</u>	<u>Balance</u>	<u>Meeting</u>		<u>2006</u>	<u>Other Uses</u>	<u>Appropriation</u>
						<u>Return to</u>
						<u>General Fund</u>
<b>General Government:</b>						
<b>Selectmen</b>						
Article 10, 3/96 ATM - ADA Compliance	\$ 28,074	\$ -	\$ -	\$ -	\$ -	\$ 28,074
Article 3, 8/3/05 STM - Cable Contract	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ -
Article 33, 3/03 ATM - Baywide Plan	\$ 1,306	\$ -	\$ -	\$ 737	\$ -	\$ 569
Article 35, ATM FY05 July 4th	\$ 250	\$ -	\$ -	\$ 250	\$ -	\$ -
Article 9 3/05 ATM - Duxbury Beach Lease	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -
Article 34 3/05 ATM - July 4th Parade	\$ -	\$ 10,000	\$ -	\$ 9,950	\$ -	\$ 50
Article 4C 3/11/06 STM - Unpaid Bills	\$ -	\$ -	\$ 21	\$ 21	\$ -	\$ -
<b>Finance Committee</b>						
Article 6-1 3/04 ATM - Value Fixed Assets	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ -
<b>Accounting</b>						
Article 6-1A 3/05 ATM - Financial Software	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
<b>Personnel Board:</b>						
Article 7, 3/05 ATM - Compensation Adjustment	\$ -	\$ 78,131	\$ -	\$ 60,233	\$ -	\$ 17,898
Article 8 3/05 ATM - Contract Negotiations	\$ -	\$ 45,790	\$ -	\$ 44,670	\$ -	\$ 1,120
Article 4A 3/12/05 STM - Contract Negotiations	\$ 1,539	\$ -	\$ -	\$ -	\$ -	\$ 1,539
Article 3A 3/12/06 STM - Dispatchers Contract	\$ -	\$ -	\$ 18,664	\$ 12,696	\$ -	\$ 5,968
Article 4B 3/12/06 STM - Laborers Contract	\$ -	\$ -	\$ 84,213	\$ 61,285	\$ 9,159	\$ 13,769
<b>Information Systems</b>						
Article 6-1 3/99 ATM - Technology	\$ 2,861	\$ -	\$ -	\$ -	\$ -	\$ 2,861
Article 6-1 3/00 ATM - Technology	\$ 15,387	\$ -	\$ -	\$ 5,469	\$ -	\$ 9,918
Article 6-1 3/01 ATM - Technology	\$ 29,335	\$ -	\$ -	\$ 10,239	\$ -	\$ 19,096
Article 6-1 3/02 ATM - Technology	\$ 14,267	\$ -	\$ -	\$ -	\$ -	\$ 14,267
Article 6-1 3/04 ATM - Web Hosting	\$ 10,000	\$ -	\$ -	\$ 6,250	\$ -	\$ 3,750
Article 6-1B 3/05 ATM - PC Replacement	\$ -	\$ 24,000	\$ -	\$ 19,763	\$ -	\$ 4,237
<b>Conservation:</b>						
Article 6-1 3/02 ATM - Pond Maintenance	\$ 2,518	\$ -	\$ -	\$ 2,518	\$ -	\$ -
Article 6-1D 3/05 ATM Pond Maintenance	\$ -	\$ 2,500	\$ -	\$ 2,465	\$ -	\$ 35
Article 21 3/05 ATM - Trans to Conservation Trust	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -
<b>Planning</b>						
Article 32 3/03 ATM - CZBIC Mapping	\$ 2,810	\$ -	\$ -	\$ 435	\$ -	\$ 1,405
Article 25 3/05 ATM - Street Mapping	\$ 5,000	\$ -	\$ -	\$ 138	\$ -	\$ 4,862
<b>Total General Government:</b>	\$ 138,347	\$ 630,421	\$ 102,898	\$ 672,119	\$ 9,159	\$ 145,659
						\$ 44,729

**Town of Duxbury**  
**Continued Appropriation**  
**Previous Appropriation Balances**  
**General Fund**

June 30, 2006

Department	6/30/2005 Appropriation	Town Meeting	STM	Expended 2006	Transfer Other Uses	Continued Appropriation	Return to General Fund
<b>Public Safety</b>							
<b>Police</b>							
Article 11 3/04 ATM - Hepatitis B	\$ 240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240
Article 6-2 3/04 ATM - Copier	\$ 835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 835
Article 4B 3/11/06 STM - Unpaid Bills	\$ -	\$ -	\$ 87	\$ 87	\$ -	\$ -	\$ -
<b>Fire</b>							
Article 6-2 3/02 ATM - Radios	\$ 815	\$ -	\$ -	\$ 650	\$ -	\$ -	\$ 165
Article 6-4A 3/05 ATM - Rescue Gear	\$ -	\$ 13,000	\$ -	\$ 13,000	\$ -	\$ -	\$ -
Article 25 3/05 ATM - Protective Gear	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000	\$ -
<b>Inspectional Services</b>							
Article 19 3/97 ATM - Bay Road	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600
<b>Harbormaster:</b>							
Article 23 3/98 ATM - Shellfish Propagation	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Article 6-2 3/99 ATM - Shellfish Propagation	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Article 6-2 3/03 ATM - Marine Engine & Gear	\$ 1,123	\$ -	\$ -	\$ -	\$ -	\$ 1,123	\$ -
Article 6-2 3/04 ATM Patrol Truck	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Article 6-2 3/04 ATM - Buoy	\$ 447	\$ -	\$ -	\$ -	\$ -	\$ 447	\$ -
Article 6-4C 3/05 ATM - Patrol Truck	\$ -	\$ 30,000	\$ -	\$ 29,904	\$ -	\$ -	\$ 96
Article 6-4D 3/05 ATM - Buoy & Mooring Equipment	\$ -	\$ 2,000	\$ -	\$ 1,121	\$ -	\$ 879	\$ -
Article 4A 3/11/06 STM - Unpaid Bills	\$ -	\$ -	\$ 89	\$ 89	\$ -	\$ -	\$ -
<b>Total Public Safety :</b>	\$ 11,560	\$ 48,000	\$ 176	\$ 44,851	\$ -	\$ 5,449	\$ 9,436



**Town of Duxbury**  
**Continued Appropriation**  
**Previous Appropriation Balances**  
**General Fund**

June 30, 2006

	6/30/2005 Balance	Town Meeting	STM	Expended 2006	Transfer Other Uses	Continued Appropriation	Return to General Fund
<b>Public Works</b>							
<b>DPW Administration</b>							
Article 6-6 3/97 ATM - Seawall Reconstruction	\$ 3,047	\$ -	\$ -	168	-	2,879	-
Article 6-4 3/00 ATM - Town Landings	\$ 10,293	\$ -	\$ -	62	-	10,231	-
Article 6-4 3/00 ATM - Retaining Walls	\$ 16,600	\$ -	\$ -	-	-	16,600	-
Article 6-4 3/00 ATM - Engineering Permit (Sewer)	\$ 2,000	\$ -	\$ -	525	-	-	1,475
Article 6-4 3/00 ATM - Townwide Buildings	\$ 1,681	\$ -	\$ -	962	-	-	719
Article 6-4 3/00 ATM - TownHall Difusers	\$ 75,000	\$ -	\$ -	-	-	75,000	-
Article 6-4 3/01 ATM - Truck Wash Bay	\$ 65,000	\$ -	\$ -	-	-	-	65,000
Article 6-4 3/01 ATM - Crematory Expansion	\$ 9,362	\$ -	\$ -	-	-	9,362	-
Article 6-4 3/01 ATM - Truck	\$ 2,561	\$ -	\$ -	-	-	-	2,561
Article 6-4 3/01 ATM - Landings	\$ 50,000	\$ -	\$ -	-	-	50,000	-
Article 6-4 3/02 ATM - Replace Backhoe	\$ 8,206	\$ -	\$ -	-	-	-	8,206
Article 6-4 3/03 ATM - Town Hall Title V Septic	\$ 50,000	\$ -	\$ -	36,585	-	13,415	-
Article 6-4 3/03 ATM - Reline Retorts	\$ 1,885	\$ -	\$ -	-	-	1,885	-
Article 6-4 3/04 ATM - Seawall Reconstruction	\$ 7,410	\$ -	\$ -	-	-	7,410	-
Article 6-4 3/04 ATM - Plows	\$ 1,301	\$ -	\$ -	1,273	-	-	28
Article 6-4 3/04 ATM - Truck (Lands & Natural Res.)	\$ 7,258	\$ -	\$ -	-	-	-	7,258
Article 6-4 3/04 ATM - Reline Retort C & D	\$ 41,151	\$ -	\$ -	30,573	-	10,578	-
Article 6-4 3/04 ATM - Utility Vehicle	\$ 445	\$ -	\$ -	-	-	-	445
Article 6-4 3/04 ATM - Remodel Crematory (Design)	\$ 68,637	\$ -	\$ -	(11,363)	-	80,000	-
Article 11 3/05 STM - Powder Point Bridge	\$ 35,000	\$ -	\$ -	11,946	-	23,054	-
Article 6-1C 3/05 ATM - CAD System	\$ -	\$ 8,000	\$ -	68	-	7,932	-
Article 6-6A 3/05 ATM - Powder Pt. Bridge Repairs	\$ -	\$ 25,000	\$ -	-	-	25,000	-
Article 6-6B 3/05 ATM - Seawall Restoration	\$ -	\$ 10,000	\$ -	-	-	10,000	-
Article 4F 3/11/06 STM - Unpaid Bills	\$ -	\$ -	\$ 4,369	4,369	-	-	-
<b>Highway Department</b>							
Article 6-6C 3/05 ATM - Truck	\$ -	\$ 25,000	\$ -	24,956	-	-	44
<b>Lands &amp; Natural Resources</b>							
Article 6-4 3/03 ATM - Fields Restoration	\$ 100	\$ -	\$ -	-	-	-	100
<b>Cemetery</b>							
Article 6-6E 3/05 ATM - Reline Retort	\$ -	\$ 30,000	\$ -	-	-	-	30,000
Article 6-6F 3/05 ATM - Air Compressor	\$ -	\$ 2,000	\$ -	1,705	-	-	295
Article 6-6G 3/05 ATM - Hawt Frost	\$ -	\$ 1,500	\$ -	1,152	-	-	348
Article 6-6H 3/05 ATM - Tent	\$ -	\$ 1,000	\$ -	1,000	-	-	-
Article 6-6I 3/05 ATM - Casket Lowering Device	\$ -	\$ 5,000	\$ -	4,998	-	-	2
<b>Central Building</b>							
Article 6-6D 3/05 ATM - Town Hall HVAC	\$ -	\$ 25,000	\$ -	13,600	-	11,400	-
<b>Total Public Works:</b>	\$ 456,937	\$ 132,500	\$ 4,369	122,579	\$ -	\$ 354,746	\$ 116,481

**Town of Duxbury**  
**Continued Appropriation**  
**Previous Appropriation Balances**  
**General Fund**

June 30, 2006

Department	6/30/2005 Balance	Town Meeting	STM	Expended 2006	Transfer Other Uses	Continued Appropriation	Return to General Fund
<b>Human Services</b>							
<b>Council on Aging</b>							
Article 44 3/03 ATM - Senior Tax Relief Program	\$ 725	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725
Article 10 3/05 ATM - Senior Tax Relief Program	\$ -	\$ 2,500	\$ -	\$ 2,218	\$ -	\$ 282	\$ -
<b>Total Human Services:</b>	<b>\$ 725</b>	<b>\$ 2,500</b>	<b>\$ -</b>	<b>\$ 2,218</b>	<b>\$ -</b>	<b>\$ 282</b>	<b>\$ 725</b>
<b>Culture &amp; Recreation</b>							
<b>Library</b>							
Article 6-5 3/00 ATM - Technology	\$ 30,134	\$ -	\$ -	\$ 5,840	\$ -	\$ 24,294	\$ -
Article 6-2A 3/05 ATM - Waterproof Exterior Wall	\$ -	\$ 5,000	\$ -	\$ 4,459	\$ -	\$ -	\$ 541
Article 6-2B 3/05 ATM - Simplex Fire Panel Upgrade	\$ -	\$ 9,000	\$ -	\$ 2,105	\$ -	\$ 6,895	\$ -
Article 6-2C 3/05 ATM - Industrial Floor Vacuum	\$ -	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ -	\$ -
Article 4D 3/11/06 STM - Unpaid Bills	\$ -	\$ -	\$ 4,286	\$ 4,286	\$ -	\$ -	\$ -
Article 4E 3/11/06 STM - Unpaid Bills	\$ -	\$ -	\$ 663	\$ 663	\$ -	\$ -	\$ -
<b>Recreation</b>							
Article 6-6 3/00 ATM - Reseal Tennis Courts	\$ 3,472	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,472
<b>Pool</b>							
Article 6-6 3/00 ATM - Light Fixtures	\$ 412	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 412
Article 6-6 3/01 ATM - Replace Lights	\$ 2,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,137
<b>North Hill</b>							
Article 6-6 3/01 ATM Cart Paths	\$ 273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 273
Article 6-6 3/01 ATM Golf House	\$ 550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550
Article 6-6 3/02 ATM Repair Sand Traps	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300
Article 6-6 3/02 ATM - Install Cart Paths	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ -
<b>Total Culture &amp; Recreation:</b>	<b>\$ 41,278</b>	<b>\$ 17,500</b>	<b>\$ 4,949</b>	<b>\$ 20,853</b>	<b>\$ -</b>	<b>\$ 35,189</b>	<b>\$ 7,685</b>
<b>Other Unclassified</b>							
<b>Lucy Hadlaway Fund</b>							
Public Landings	\$ 3,459	\$ -	\$ -	\$ 1,097	\$ -	\$ 2,362	\$ -
Public Bridge	\$ 5,370	\$ -	\$ -	\$ 2,963	\$ -	\$ 2,407	\$ -
<b>Tax Title</b>							
Other Expenses	\$ 59,319	\$ -	\$ -	\$ 24,074	\$ -	\$ 35,245	\$ -
<b>Total Other Unclassified:</b>	<b>\$ 68,148</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,134</b>	<b>\$ -</b>	<b>\$ 40,014</b>	<b>\$ -</b>
<b>Total Balances:</b>	<b>\$ 716,995</b>	<b>\$ 830,921</b>	<b>\$ 112,392</b>	<b>\$ 890,754</b>	<b>\$ 9,159</b>	<b>\$ 581,340</b>	<b>\$ 179,056</b>

***Town of Duxbury***  
***Fund 22***  
***School Lunch Program***  
***Revenues & Expenditures***  
***Period Ending June 30, 2006***

	<u>Cafeteria</u>	<u>Breadboard</u>	<u>Total</u>
<i>Revenues:</i>			
Lunchroom	\$ 867,016	\$ 15,185	\$ 882,201
Section 4: Reduced	\$ 50,038	\$ -	\$ 50,038
Section 11: Free	\$ 23,935	\$ -	\$ 23,935
State Aid: Full paid	\$ 14,235	\$ -	\$ 14,235
Healthy Food Grant	\$ 10,000	\$ -	\$ 10,000
Total Revenues:	\$ 965,225	\$ 15,185	\$ 980,409
<i>Expenditures:</i>			
Personal Services	\$ 288,292	\$ -	\$ 288,292
Food & Supplies	\$ 383,925	\$ 18,826	\$ 402,750
Other Charges & Expenses	\$ 48,071	\$ -	\$ 48,071
Group Health Insurance	\$ 189,000	\$ -	\$ 189,000
Health Food Grant	\$ 10,000	\$ -	\$ 10,000
Total Expenditures:	\$ 919,288	\$ 18,826	\$ 938,113
NET:	\$ 45,937	\$ (3,641)	\$ 42,296
<i>Balance Forward:</i>			
July 1, 2005	\$ 28,530	\$ 7,787	\$ 36,317
Equity	\$ 74,467	\$ 4,146	\$ 78,613
Warrants Payable	\$ 11,124	\$ -	\$ 11,124
Meals Tax Payable	\$ -	\$ -	\$ -
<i>Ending Balance:</i>			
June 30, 2006	\$ 85,591	\$ 4,146	\$ 89,737



*Town of Duxbury*  
*Fund 23*  
*Highway Improvement Program*  
*Period Ending June 30, 2006*

*Accounts Receivable:*

<i>State Aid Chapter 291 - 35384</i>	\$ 6,650
<i>State Aid Chapter 291 - 35384</i>	<u>\$ 6,466</u>
<i>Total Receivables:</i>	\$ 13,116

*Grants Awarded:*

<i>State Aid Chapter 291B - 39230</i>	\$ 312,801
<i>State Aid Chapter 291C - 44481</i>	<u>\$ 329,051</u>
<i>Total Grants Awarded:</i>	\$ 641,852

*Projects Authorized:*

<i>Berm Machine Purchase</i>	\$ 6,650
<i>Public Ways Line Striping</i>	\$ 6,466
<i>Various Roads Resurfacing</i>	\$ 66,267
<i>Elm Street Engineering</i>	\$ 3,080
<i>Inventory of Town Roads</i>	<u>\$ 510</u>
<i>Total Projects Authorized:</i>	\$ 82,973

*Revenues:*

<i>Chapter 90</i>	\$ 637,793
<i>Stormwater</i>	<u>\$ 150,468</u>
<i>Subtotal:</i>	\$ 788,261

*Expenditures:*

<i>Chapter 90</i>	<u>\$ 623,749</u>
<i>Subtotal:</i>	\$ 623,749

<i>Net:</i>	\$ 164,512
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**Town of Duxbury**  
Fund 24  
School Special Revenue Funds  
Analysis of Revenues and Expenditures  
June 30, 2006

	BALANCE FORWARD July 1, 2005	REVENUES	EXPENDITURES	BALANCE FORWARD June 30, 2006
<b>FEDERAL GRANTS:</b>				
CHAPTER 44 S72	-	45,364	45,364	-
FY04 Sped 94-142	653	-	653	-
FY04 Drug Free School	1,105	-	1,105	-
FY04 Summer Accademipic SPP	1,475	-	1,475	-
FY04 Doe Reimbursement	(1,334)	-	(1,334)	-
FY05 SPED 94-142	79,220	-	73,064	6,156
FY05 Drug Free School	2,092	-	2,092	-
FY05 Title I	49,913	-	49,913	-
FY05 SPED Prof Development	5,518	-	5,518	-
FY05 Title V	2,300	-	2,300	-
FY05 Circuit Breaker	-	15,122	15,122	-
FY06 SPED 94-142	-	658,025	520,065	137,960
FY06 Drug Free School	-	9,489	7,861	1,628
FY06 Title I	-	85,269	64,498	20,771
FY06 SPED Prof Development	-	12,250	3,280	8,970
FY06 Title V	-	3,970	1,694	2,276
FY06 Circuit Breaker	-	242,868	192,023	50,845
FY06 DOE Reimbursement	-	-	1,439	(1,439)
Sub-Total:	140,942	1,072,357	986,132	227,167
<b>STATE GRANTS:</b>				
FY01 Health Protection	(124)	-	(124)	-
FY02 Health Protection	(557)	-	(557)	-
FY04 Title II- D Tech	217	-	217	-
FY05 Community Partnership	765	776	1,541	-
FY05 Title II Part A	14,070	-	14,070	-
FY05 Title II Part D	4,136	-	4,136	-
FY05 Early Child Mentor	(563)	10,000	8,868	569
FY05 Academic Support	1,109	-	1,109	-
FY06 Community Partnership	-	70,343	66,563	3,780
FY06 Early Childhood Allocation	-	16,889	16,889	-
FY06 Title II Part A	-	44,441	28,879	15,562
FY06 Title II Part D	-	2,825	1,575	1,251
FY06 Early Child Mentor	-	16,000	14,866	1,134
FY06 Academic Support	-	6,920	4,269	2,651
FY06 Lighthouse Grant	-	4,500	-	4,500
Sub-total	19,052	172,695	162,301	29,446
<b>REVOLVING ACCOUNTS:</b>				
Adult & Community Education	142,372	1,598,186	1,725,499	15,059
Athletic Association	18,993	193,994	194,854	18,133
Integrated Pre-Sc	81,164	126,932	139,113	68,983
Tuition Revolving	-	65,815	31,703	34,112
Co-Curricular	11,544	31,499	38,051	4,992
Co-Curricular-DMS School	22,609	9,700	31,080	1,229
Sub-total:	276,682	2,026,125	2,160,299	142,508
<b>CONTRIBUTIONS &amp; DONATIONS:</b>				
Duxbury Foundation	789	28,082	24,441	4,430
FY06 Duxbury Foundation	-	65,667	40,291	25,376
Sub-total:	789	93,749	64,732	29,806
<b>STUDENT ACTIVITIES:</b>				
Alden School	9,909	22,065	15,340	16,635
Chandler School	3,136	2,292	-	5,429
Middle School	-	122,213	110,711	11,502
High School	-	170,542	139,621	30,921
Bus Transportation	740	191,125	185,778	6,088
Sub-total:	13,785	508,238	451,449	70,574
<b>MISCELLANEOUS:</b>				
Duxbury Performing Arts Center	(1,460)	32,678	31,218	-
Community Part. For Children	1,017	3,614	-	4,631
Celebration of Learning	800	-	-	800
Youth Risk Task Force	-	500	-	500
Sub-Total	357	36,792	31,218	5,931
Warrants Payable	144,301	1,241,998	1,357,366	28,933
PrePaid Programs	134,499	108,793	138,099	105,193
Workmens Comp	796	-	-	796
Grand Total:	731,205	5,260,746	5,351,597	640,354

# Town of Duxbury

## Fund 25

### Recreation Revolving Fund

#### Analysis of Revenues & Expenditures

June 30, 2006

	BALANCE FORWARD July 1, 2005	REVENUES	EXPENDITURES	ENDING BALANCE June 30, 2006
Light Usage	\$ -	\$ 1,058	\$ 3,230	\$ (2,173)
Soda Machine	\$ -	\$ 738	\$ -	\$ 738
Field Usage	\$ 2,249	\$ 20,155	\$ 21,856	\$ 548
Basketball Camp	\$ 20,698	\$ 24,935	\$ 39,127	\$ 6,506
Soccer Program	\$ 120	\$ 13,788	\$ 4,881	\$ 9,027
Basketball Program	\$ -	\$ 23,050	\$ 14,504	\$ 8,546
Gymnastics Program	\$ 1,200	\$ 1,670	\$ 1,584	\$ 1,286
After School Athletics	\$ -	\$ 7,590	\$ 3,686	\$ 3,904
Tennis	\$ 4,436	\$ 2,600	\$ 2,015	\$ 5,021
Ski Lessons	\$ -	\$ 2,010	\$ 2,010	\$ -
Track	\$ -	\$ 770	\$ 502	\$ 268
Martial Arts	\$ 40	\$ 405	\$ 105	\$ 340
Wrestling	\$ 342	\$ 935	\$ 720	\$ 557
Field Hockey	\$ -	\$ 3,620	\$ 1,552	\$ 2,068
Turkey Race	\$ -	\$ 1,050	\$ 1,719	\$ (669)
Easter Egg Hunt	\$ -	\$ -	\$ 408	\$ (408)
Adult Tennis	\$ 1,530	\$ 2,680	\$ 1,700	\$ 2,510
Soccer Camp	\$ 7,227	\$ 3,575	\$ 5,889	\$ 4,913
Kids Camp	\$ 57,639	\$ 14,305	\$ 62,224	\$ 9,720
Drama	\$ 7,260	\$ 300	\$ 6,845	\$ 715
Flag Football	\$ -	\$ 2,390	\$ 1,079	\$ 1,311
Baseball Camp	\$ 4,321	\$ 1,650	\$ 4,013	\$ 1,958
Cooking	\$ 966	\$ 3,820	\$ 4,161	\$ 626
Yoga	\$ 160	\$ 790	\$ 270	\$ 680
Ice Skating	\$ 1,090	\$ 10,804	\$ 6,454	\$ 5,440
Cheerleading	\$ 730	\$ -	\$ 130	\$ 600
Tennis Camp	\$ 1,568	\$ 4,270	\$ 4,002	\$ 1,836
Horizons	\$ 240	\$ -	\$ -	\$ 240
Fencing	\$ -	\$ 950	\$ 694	\$ 256
Volleyball	\$ -	\$ 165	\$ 330	\$ (165)
Horsemanship	\$ -	\$ 6,275	\$ 2,175	\$ 4,100
	<u>\$ 111,816</u>	<u>\$ 156,347</u>	<u>\$ 197,864</u>	<u>\$ 70,299</u>
Administration (all programs)	<u>\$ 10,000</u>	<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ -</u>
	<u><u>\$ 121,816</u></u>	<u><u>\$ 156,347</u></u>	<u><u>\$ 207,864</u></u>	<u><u>\$ 70,299</u></u>
Transfer to Fund 1 as Revenue for the Town				<u>\$ 48,860</u>
Remains in Revolving Fund				<u>\$ 10,000</u>
Recreation Programs - Fiscal Year 2007				\$ 88,908
Warrants Payable				<u>\$ 35,765</u>
Total:				<u><u>\$ 134,673</u></u>



# Town of Duxbury

Fund 26

Town Grants, Gifts, and Other Revenues

Analysis of Revenues and Expenditures

June 30, 2006

	BALANCE FORWARD July 1, 2005	REVENUES	EXPENDITURES	BALANCE FORWARD June 30, 2006
<b>FEDERAL GRANTS:</b>				
FEMA: Snow Removal	\$ -	\$ -	\$ -	\$ -
Fire Dept:				
FY065 Assist Fire Program	\$ 549	\$ -	\$ 549	\$ -
FY06 Assist Fire Program	\$ -	\$ 162,555	\$ 162,555	\$ (0)
Harbormaster: Pump Out Boat	\$ 9,500	\$ 11,074	\$ 363	\$ 20,211
Historical Commission:				
Housing/Community	\$ 148	\$ -	\$ -	\$ 148
	<u>\$ 10,197</u>	<u>\$ 173,629</u>	<u>\$ 163,467</u>	<u>\$ 20,359</u>
<b>STATE GRANTS:</b>				
Selectmen:				
SEMASS	\$ -	\$ -	\$ -	\$ -
Town Clerk:				
Extended Polling Hours	\$ 9,072	\$ -	\$ -	\$ 9,072
Police:				
FY03 Community Police	\$ 125	\$ -	\$ -	\$ 125
FY04 Community Police	\$ 11,380	\$ -	\$ 11,273	\$ 107
FY05 Community Police	\$ -	\$ 18,024	\$ 18,024	\$ -
FY06 Community Police	\$ -	\$ 18,024	\$ 7,598	\$ 10,426
FY03 Terrist Equipment	\$ 839	\$ -	\$ -	\$ 839
FY02 D.A.R.E.	\$ 251	\$ -	\$ 104	\$ 147
FY04 "Click It or Ticket It"	\$ (1,566)	\$ 4,085	\$ 2,934	\$ (415)
Police Vests	\$ 1,443	\$ -	\$ -	\$ 1,443
Fire Dept:				
State Wide Ambulance Task	\$ -	\$ 2,000	\$ 1,727	\$ 273
Child Inquiry Prevention	\$ -	\$ 4,600	\$ 3,020	\$ 1,580
LPG Grant	\$ -	\$ 11,600	\$ 11,600	\$ -
FY06 "SAFE GRANT"	\$ -	\$ 2,000	\$ -	\$ 2,000
Inspectional Service:				
Internship Grant	\$ -	\$ 1,500	\$ 1,390	\$ 110
Title V Computer	\$ 1,158	\$ -	\$ 1,158	\$ -
Emergency Planning (BOH)	\$ -	\$ 4,977	\$ 514	\$ 4,463
Harbormaster:				
Boat Ramp: Wildlife Fisheries	\$ 27,087	\$ -	\$ 10,452	\$ 16,635
Historical Commission:				
Historical Grant	\$ 700	\$ -	\$ -	\$ 700
Conservation:				
Wetlands Monitoring	\$ 8,988	\$ 4,500	\$ 14,445	\$ (956)
Jaycox Xmas Tree Farm	\$ -	\$ 10,000	\$ 9,723	\$ 277
Kingston Bay Assessment	\$ -	\$ -	\$ 13,428	\$ (13,428)
Council on Aging:				
Formula Grant	\$ 554	\$ 13,501	\$ 13,973	\$ 82
Participation Grant	\$ 135	\$ 2,000	\$ 2,135	\$ -
Outreach Assistance	\$ -	\$ 7,600	\$ 7,600	\$ -
Service Incentive	\$ -	\$ 1,700	\$ 1,700	\$ -
Fire Dept:				
Homeland Security	\$ (1,793)	\$ -	\$ -	\$ (1,793)
State Equipment 2005	\$ 14,310	\$ -	\$ 13,958	\$ 352
MCI Tractor	\$ 1,101	\$ 899	\$ 1,714	\$ 286
Library:				
FY03 State Aid Library	\$ 2,554	\$ -	\$ 2,554	\$ -
FY04 State Aid Library	\$ 3,571	\$ -	\$ 3,571	\$ -
FY05 State Aid Library	\$ 16,605	\$ -	\$ 11,184	\$ 5,420
FY06 State Aid Library	\$ -	\$ 16,919	\$ -	\$ 16,919
Pool:				
Ex. Office of Energy	\$ 1,019	\$ -	\$ -	\$ 1,019
Duxbury Cultural Council:	\$ 4,989	\$ 2,588	\$ 2,992	\$ 4,585
COLA: Non-Contrib. Pension	\$ 3,170	\$ 6,098	\$ 9,056	\$ 212
	<u>\$ 105,693</u>	<u>\$ 132,615</u>	<u>\$ 177,828</u>	<u>\$ 60,480</u>

# Town of Duxbury

## Fund 26 Continued

	BALANCE FORWARD July 1, 2005	REVENUES	EXPENDITURES	BALANCE FORWARD June 30, 2006
<b>DONATIONS &amp; GIFTS:</b>				
<i>Selectmen:</i>				
Bluefish Firehouse	\$ -	\$ 11,125	\$ 11,100	\$ 25
Animal Control/Shelter Improvemt	\$ 92,800	\$ 8,039	\$ 99,864	\$ 974
Copeland Family Contribution	\$ -	\$ 5,000	\$ -	\$ 5,000
<i>Beach Management:</i>				
Beach Reservation	\$ 1,377	\$ 92,971	\$ 101,710	\$ (7,362)
<i>Boston Edison</i>				
For Fiscal Year 2005	\$ (2,589)			\$ (2,589)
For Fiscal Year 2006	\$ -	\$ 60,464	\$ 59,314	\$ 1,150
For Fiscal Year 2007		\$ 57,645	\$ -	\$ 57,645
<i>Fire:</i>				
Contribution & Gifts	\$ 752	\$ 220	\$ 922	\$ 50
Dedicated Gift	\$ -	\$ 5,000	\$ 5,000	\$ -
Sc Radiological Supp	\$ -	\$ 684	\$ 511	\$ 173
First Responder/TUMS	\$ -	\$ -	\$ (16)	\$ 16
Generator	\$ -	\$ 20,000		\$ 20,000
<i>Lands &amp; Natural Resources</i>				
Donation & Gifts	\$ 4,000	\$ -	\$ 3,856	\$ 144
Library: Donations & Gifts	\$ 6,504	\$ 1,295	\$ 6,529	\$ 1,269
<i>Police:</i>				
P.A.L.	\$ 2,749	\$ -	\$ -	\$ 2,749
<b>REVOLVING ACCOUNTS:</b>				
Conservation: Revolving Account	\$ 140	\$ -	\$ -	\$ 140
<i>Council on Aging:</i>				
Donation & Gifts	\$ 101	\$ 10,205	\$ 5,675	\$ 4,631
Health Fair	\$ 760	\$ -	\$ 266	\$ 494
FY06 Staff Grant	\$ 6,125	\$ -	\$ 6,125	\$ -
Positions Funded	\$ -	\$ 9,285	\$ 9,285	\$ -
Respite	\$ -	\$ 11,281	\$ 3,637	\$ 7,644
FY06 Service Incentive	\$ -	\$ 1,700	\$ 1,700	\$ -
Revolving Account	\$ 120	\$ 1,075	\$ 670	\$ 525
Exercise Classes	\$ 743	\$ 6,088	\$ 5,854	\$ 978
Tai Chi Classes	\$ 1,156	\$ 2,084	\$ 1,466	\$ 1,774
Bridge Classes	\$ 74	\$ 1,315	\$ 1,283	\$ 106
Yoga Classes	\$ 457	\$ 3,991	\$ 3,591	\$ 857
Caning Classes	\$ 87	\$ 260	\$ 772	\$ (425)
Watercolor	\$ (50)	\$ -	\$ -	\$ (50)
Tap Dancing	\$ (114)	\$ 1,305	\$ 1,176	\$ 15
Monthly Lunches	\$ 310	\$ 1,136	\$ 1,878	\$ (432)
Men's Breakfast	\$ 1,669	\$ 1,640	\$ 2,200	\$ 1,109
Line Dancing	\$ 1,845	\$ -	\$ 1,691	\$ 154
Computer Classes	\$ 1,749	\$ 750	\$ 1,971	\$ 528
Senior Center Craft Store	\$ 887	\$ 744	\$ 432	\$ 1,199
T.O.P.S.	\$ 722	\$ 274	\$ 979	\$ 17
Reflexology	\$ 18	\$ -	\$ -	\$ 18
Pedicure	\$ 19	\$ 2,611	\$ 2,431	\$ 199
Landscape Painting	\$ 18	\$ 300	\$ 196	\$ 122
Lacrosse Banquet	\$ (241)	\$ -	\$ -	\$ (241)
Knitting	\$ 73	\$ 25	\$ -	\$ 98
Bingoboard	\$ -	\$ 606	\$ 96	\$ 510
Calligraphy	\$ -	\$ 317	\$ 295	\$ 22
Mind, Body & Dance		\$ 105	\$ 100	\$ 5
	<u>\$ 122,260</u>	<u>\$ 319,538</u>	<u>\$ 342,558</u>	<u>\$ 99,240</u>
Warrants Payable:		\$ -	\$ -	\$ 6,007
<b>GRAND TOTAL:</b>	<u>\$ 238,149</u>	<u>\$ 625,782</u>	<u>\$ 683,853</u>	<u>\$ 186,085</u>

TOWN OF DUNBURY  
Fund 28

Community Preservation  
Article Balance Analysis  
Period ending June 30, 2006

	Prior Year Article Balances	Original Budget Voted from 3/05 ATM	Total Balance 7/1/2005	FY 2006 Expenditures To-Date	Balance As of 6/30/2006	Departmental Retained Balances	Balance Closed Out At Year-end
<b>Community Preservation</b>							
<b>Historical Commission</b>							
Article 5 6/17/02 STM - King Caesar House	3,601.75		3,601.75	-	3,601.75	3,601.75	-
Article 23 3/03 ATM - Wright Building	3,797.54		3,797.54	3,797.54	-	-	-
Article 4 6/14/04 STM - Tarklin Building Survey	34,955.00		34,955.00	26,721.85	8,233.15	8,233.15	-
Article 7 6/14/04 STM - Wright Building	32,412.00		32,412.00	32,412.00	-	-	-
Article 16 3/05 ATM - Wright Building Renovation		2,976,816.00	2,976,816.00	1,004,288.97	1,972,527.03	1,972,527.03	-
<b>Total Historical Commission:</b>	<u>74,766.29</u>	<u>2,976,816.00</u>	<u>3,051,582.29</u>	<u>1,067,220.36</u>	<u>1,984,361.93</u>	<u>1,984,361.93</u>	<u>-</u>
<b>Conservation Commission</b>							
Article 13 3/03 ATM - Open Space	744.07		744.07	126.00	618.07	-	618.07
Article 5 11/24/03 STM - Stewardship	6,695.00		6,695.00	6,695.00	-	-	-
Article 3 6/14/04 STM - Herring Run & Fish Ladder	56,261.50		56,261.50	4,100.23	52,161.27	52,161.27	-
Article 5 6/14/04 STM - Purchase O'Neil Farm Land	47,729.50		47,729.50	25,366.00	22,363.50	22,363.50	-
Article 8 6/14/04 STM - Purchase Jaycox Property	7,941.90		7,941.90	2.10	7,939.80	7,939.80	-
Article 6 3/12/05 STM - Deleno Prop Water Supply		130,000.00	130,000.00	8,567.00	121,433.00	121,433.00	-
Article 7 3/12/05 STM - Jaycox Legal Services	8,000.00		8,000.00	-	8,000.00	8,000.00	-
Article 17 3/05 ATM - Bluefish Building Renovation		9,800.00	9,800.00	8,996.16	803.84	803.84	-
Article 18 3/05 ATM - Town Green Irrigation		23,000.00	23,000.00	21,911.00	1,089.00	706.80	382.20
<b>Total Conservation Commission:</b>	<u>127,371.97</u>	<u>162,800.00</u>	<u>290,171.97</u>	<u>75,763.49</u>	<u>214,408.48</u>	<u>213,408.21</u>	<u>1,000.27</u>
<b>Planning Board</b>							
Article 32 3/04 ATM - Automation Project	2,135.00		2,135.00	2,135.00	-	-	-
<b>Total Planning Board:</b>	<u>2,135.00</u>	<u>-</u>	<u>2,135.00</u>	<u>2,135.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Recreation</b>							
Article 2 6/14/04 STM - Keene Street Improvements	42,384.73		42,384.73	23,420.55	18,964.18	18,964.18	-
<b>Total Recreation:</b>	<u>42,384.73</u>	<u>-</u>	<u>42,384.73</u>	<u>23,420.55</u>	<u>18,964.18</u>	<u>18,964.18</u>	<u>-</u>
<b>Total C.P.A. Fund Balances:</b>	<u>246,657.99</u>	<u>3,139,616.00</u>	<u>3,386,273.99</u>	<u>1,168,539.40</u>	<u>2,217,734.59</u>	<u>2,216,734.32</u>	<u>1,000.27</u>



# Town of Duxbury

Water Enterprise

Fund 61

Revenues and Expenditures  
Fiscal Year 2006

Continued Articles  
June 30, 2006

	Budget	Actual
<b>Revenues</b>		
Receipts	\$ 2,509,053	\$ 2,874,148
<b>Expenditures</b>		
Salaries	\$ 481,201	\$ 449,958
Principal and Int on Debt	\$ 853,972	\$ 831,404
General Fund Assessment	\$ 250,000	\$ 250,000
Electric	\$ 110,000	\$ 90,437
Chemicals	\$ 50,000	\$ 62,079
Marshfield Water	\$ 46,490	\$ 58,540
Pumps and Instruments	\$ 45,000	\$ 40,828
Meters	\$ 65,000	\$ 29,091
Testing	\$ 56,250	\$ 21,090
Service Connections	\$ 25,000	\$ 28,114
Gas and Oil	\$ 30,395	\$ 27,656
Contingencies	\$ 14,000	\$ -
Supplies	\$ 11,500	\$ 8,131
Systems Improvement	\$ 22,000	\$ 26,258
Consulting	\$ 10,000	\$ 7,850
Postage	\$ 6,800	\$ 6,391
Police details	\$ 7,500	\$ 7,193
Repairs & Maintenance	\$ 15,000	\$ 47,524
Privacy	\$ 5,000	\$ 4,188
Migs/memberships/subs/training	\$ 4,500	\$ 10,139
Vehicle repair	\$ 7,500	\$ 13,238
Clothing and Cleaning	\$ 9,100	\$ 9,599
All other	\$ 11,850	\$ 8,690
Total	\$ 2,138,058	\$ 2,038,398
2006 Articles	\$ 370,995	\$ 114,357
2006 Budget Income (vs actual)	\$ -	\$ 721,393
Prior Articles (Raise & Appropriate)	\$ 354,839	\$ 212,694
2005 Encumbrances & Unpaid Bills	\$ 15,646	\$ 12,659

Net

\$ 496,040

RAISE AND APPROPRIATE	Article	Expended 2006	Continued	Return to Water F&D
2000 - 6 Permitting	\$ 5,881	\$ -	\$ -	\$ 5,881
2002 - 6 Damon Pump Station (SDF)	\$ 80,386	\$ -	\$ 80,386	\$ -
2003 - 6 2" Main Upgrade	\$ 25,015	\$ 24,816	\$ -	\$ 199
2004 - 6 Leak Detection Survey	\$ 6,490	\$ 6,490	\$ -	\$ -
2004 - 6 System Rehabilitation	\$ 3,069	\$ 3,069	\$ -	\$ -
2004 - 6 Vulnerability Assessment	\$ 5,500	\$ -	\$ 5,500	\$ -
2005 - Equipment (FC)	\$ 485	\$ -	\$ -	\$ 485
2005 - 6 System Rehabilitation	\$ 31,825	\$ 31,825	\$ -	\$ -
2005 - 2" Main	\$ 75,000	\$ 75,000	\$ -	\$ -
2005 - Dump Truck (FC)	\$ 65,000	\$ 65,000	\$ -	\$ -
2005 - Bay Pond Rd	\$ 45,000	\$ 2,077	\$ 42,923	\$ -
2005 - Rate Study	\$ 5,563	\$ -	\$ 5,563	\$ -
2005 - Upgrade Pump Station (FC)	\$ 5,625	\$ 4,417	\$ -	\$ 1,208
Total prior	\$ 354,839	\$ 212,694	\$ 134,372	\$ 7,773
2006 - Collective Bargaining	\$ 20,995	\$ 15,242	\$ 5,753	\$ -
2006 - Equipment	\$ 25,000	\$ 24,946	\$ -	\$ 54
2006 - Leak Detection	\$ 15,000	\$ 3,885	\$ 11,115	\$ -
2006 - System Rehabilitation	\$ 75,000	\$ 24,683	\$ 50,317	\$ -
2006 - 2" Main Replacement	\$ 75,000	\$ 5,870	\$ 69,130	\$ -
2006 - PCE Pipe Project	\$ 100,000	\$ 6,962	\$ 93,038	\$ -
2006 - Replacement of Truck	\$ 25,000	\$ 24,946	\$ -	\$ 54
2006 - Storage Tank Maintenance	\$ 5,000	\$ 2,100	\$ 2,900	\$ -
2006 - Well Rehabilitation	\$ 30,000	\$ 5,723	\$ 24,277	\$ -
Total 2006	\$ 370,995	\$ 114,357	\$ 256,530	\$ 108
Total	\$ 725,834	\$ 327,051	\$ 390,902	\$ 7,881

**Town of Duxbury**  
**Fund 80**  
**Non-Expendable Trust Funds**  
**June 30, 2006**

	Balance Forward Jul 1, 2005	ADDITIONS	Realized Gains/Losses	INVESTMENT INCOME	Accrued Interest	EXPENSES	Balance Forward June 30, 2006	PRINCIPAL
<b>PERMANENT FUNDS (Benefits Gov't)</b>								
Cemetery Perpetual Care	\$ 910,831	\$ 40,072	\$ 645	\$ 38,928	\$ -	\$ -	\$ 990,476	\$ 968,621
Mayflower Cemetery	\$ 124,611	\$ 16,575	\$ 89	\$ 5,015	\$ -	\$ 12,523	\$ 133,766	\$ 94,850
Arthur D. Eaton	\$ 65,738	\$ -	\$ 47	\$ 2,570	\$ -	\$ 9,000	\$ 59,355	\$ 39,500
Ladies Union Fair	\$ 1,319	\$ -	\$ -	\$ 36	\$ -	\$ -	\$ 1,354	\$ 1,300
Lucy A. Ewell	\$ 376	\$ -	\$ -	\$ 19	\$ -	\$ (523)	\$ 919	\$ 500
<b>CEMETERY FUNDS:</b>	\$ 1,102,875	\$ 56,647	\$ 781	\$ 46,567	\$ -	\$ 21,000	\$ 1,185,870	\$ 1,104,771
Eben H. Ellison	\$ 319,231	\$ -	\$ 300	\$ 9,350	\$ -	\$ 500	\$ 328,381	\$ 300,000
Isabelle Freeman	\$ 212,148	\$ -	\$ 222	\$ 6,452	\$ -	\$ 5,000	\$ 213,822	\$ 200,552
Richard G. Wight	\$ 39,298	\$ -	\$ 103	\$ 1,154	\$ -	\$ -	\$ 40,555	\$ 30,000
Lucy Hathaway	\$ 277,671	\$ -	\$ 271	\$ 8,142	\$ -	\$ -	\$ 286,083	\$ 25,000
Thomas D. Hathaway	\$ 2,984	\$ -	\$ -	\$ 81	\$ -	\$ -	\$ 3,065	\$ 2,000
Marietta Russell: School Library	\$ 3,144	\$ -	\$ -	\$ 85	\$ -	\$ -	\$ 3,229	\$ 1,500
Isabelle Freeman(Ambulance Service)	\$ 4,881	\$ -	\$ -	\$ 132	\$ -	\$ -	\$ 5,013	\$ 1,300
William Penn Harding:Duxbury Free Librar	\$ 1,379	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ 1,417	\$ 1,000
Marietta Russell : School Science Material	\$ 1,623	\$ -	\$ -	\$ 44	\$ -	\$ -	\$ 1,667	\$ 500
<b>MISCELLANEOUS FUNDS:</b>	\$ 862,359	\$ -	\$ 895	\$ 25,477	\$ -	\$ 5,500	\$ 883,231	\$ 561,852
<b>PERMANENT FUND TOTALS:</b>	\$ 1,965,234	\$ 56,647	\$ 1,676	\$ 72,044	\$ -	\$ 26,500	\$ 2,069,101	\$ 1,666,623
<b>SCHOLARSHIP FUNDS:</b>								
Helen Delano Howe	\$ 129,896	\$ -	\$ 166	\$ 3,733	\$ -	\$ 3,500	\$ 130,294	\$ 125,000
Mary E. Carr Nepton	\$ 200,250	\$ -	\$ 216	\$ 5,786	\$ -	\$ 4,500	\$ 201,752	\$ 65,000
Annie Drew Dunham	\$ 43,446	\$ -	\$ 106	\$ 1,257	\$ -	\$ 1,000	\$ 43,809	\$ 40,335
Harriet E. Crozier	\$ 28,591	\$ -	\$ 95	\$ 831	\$ -	\$ 500	\$ 29,017	\$ 25,175
Edward & Ruth Hobart	\$ 10,047	\$ -	\$ 82	\$ 291	\$ -	\$ -	\$ 10,420	\$ 10,000
Molly Hopkins Taft	\$ 13,635	\$ -	\$ 85	\$ 392	\$ -	\$ 500	\$ 13,611	\$ 10,053
Weston-Thompson	\$ 12,139	\$ -	\$ 84	\$ 348	\$ -	\$ 500	\$ 12,071	\$ 10,000
Edmund A. Dondero	\$ 3,500	\$ -	\$ 78	\$ 103	\$ -	\$ 100	\$ 3,581	\$ 2,850
Benjamin M. Feinberg	\$ 1,601	\$ -	\$ -	\$ 42	\$ -	\$ 100	\$ 1,543	\$ 1,500
Margaret K. Elliott	\$ 9,590	\$ -	\$ -	\$ 258	\$ -	\$ 100	\$ 9,747	\$ 8,000
Anna Bigelow-Davis	\$ 388,933	\$ -	\$ 349	\$ 11,403	\$ -	\$ -	\$ 400,684	\$ 395,986
<b>SCHOLARSHIP FUNDS:</b>	\$ 841,628	\$ -	\$ 1,259	\$ 24,442	\$ -	\$ 10,800	\$ 856,529	\$ 693,899
Jonathan & Ruth Ford	\$ 61,542	\$ -	\$ 118	\$ 1,688	\$ -	\$ 5,465	\$ 57,884	\$ 25,000
Agnes S. Ellison	\$ 5,685	\$ -	\$ 154	\$ -	\$ -	\$ -	\$ 5,839	\$ 1,000
General Flower Fund	\$ 23,226	\$ (23,226)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MISCELLANEOUS FUNDS:</b>	\$ 90,454	\$ (23,226)	\$ 272	\$ 1,688	\$ -	\$ 5,465	\$ 63,723	\$ 26,000
<b>PRIVATE PURPOSE FUND TOTALS:</b>	\$ 932,081	\$ (23,226)	\$ 1,532	\$ 26,130	\$ -	\$ 16,265	\$ 930,252	\$ 719,899
<b>GRAND TOTAL OF FUNDS:</b>	\$ 2,897,315	\$ 33,421	\$ 3,207	\$ 98,174	\$ -	\$ 42,765	\$ 2,989,352	\$ 2,386,522

*Town of Duxbury*  
*Health Claims Fund*  
*Fund 83*  
**REVENUES AND EXPENDITURES**  
*Period ended June 30, 2006*

	<i>thru June</i> <u>2006</u>	
<u><b>Revenues</b></u>		
<i>Raise and Appropriate</i>	\$ 6,150,741	
<i>Withholding (less refunds)</i>	\$ 1,596,654	
<i>Plymouth County Retirement</i>	\$ 418,612	
<i>Mass Teachers Retirement</i>	\$ 511,126	
<i>Other (inc Cobra, Direct, stop loss)</i>	\$ 591,762	
<i>Total Revenues</i>	<u>\$ 9,268,895</u>	
 <u><b>Expenditures</b></u>		
<i>Blue Cross Claims and Admin</i>	\$ 7,988,054	
<i>Stop Loss</i>	\$ 418,314	
<i>Consultants</i>	\$ 20,500	
<i>Other</i>	<u>\$ -</u>	
<i>Total Expenditures</i>	<u>\$ 8,426,868</u>	
 <i>Net Year to date results</i>	<table border="1" style="margin-left: auto;"><tr><td style="text-align: right;"> \$ 842,027</td></tr></table>	 \$ 842,027
 \$ 842,027		
 <i>Fiscal 2005 Fund Balance</i>	 \$ 2,226,410	
 <i>June 2006 Fund Balance</i>	<table border="1" style="margin-left: auto;"><tr><td style="text-align: right;"> \$ 3,068,437</td></tr></table>	 \$ 3,068,437
 \$ 3,068,437		



**Town of Duxbury**  
Fund 84  
Expendable Trusts  
June 30, 2006

	BALANCE July 1, 2005	ADDITIONS	Realized Gains/Losses	INVESTMENT INCOME	EXPENSES	BALANCE June 30, 2006
<b>SPECIAL REVENUE FUNDS:</b>						
Retirement Fund Investment:	\$ 970,703.18	\$ -	\$ 758.41	\$ 28,234.36	\$ 54,821.00	\$ 944,874.95
Stabilization Fund	\$ 775,257.39	\$ -	\$ 620.82	\$ 21,996.51	\$ 164,500.00	\$ 633,374.72
Conservation Fund	\$ 101,565.91	\$ 10,079.91	\$ -	\$ 2,927.00	\$ 34,558.90	\$ 80,013.92
Duxbury Heritage Fund	\$ 25,562.59	\$ -	\$ 93.05	\$ 751.52	\$ -	\$ 26,407.16
Margery S. Pacher ( July 4th)	\$ 19,362.68	\$ 22,860.00	\$ -	\$ 484.75	\$ 21,845.02	\$ 20,862.41
Duxbury Dare Program	\$ 7,414.34	\$ 10,600.00	\$ -	\$ 301.62	\$ 6,434.55	\$ 11,881.41
Myles Standish Homesite	\$ 6,508.62	\$ -	\$ -	\$ 176.02	\$ -	\$ 6,684.64
William Ellison Unitrust	\$ 3,092.76	\$ -	\$ 77.23	\$ 92.85	\$ -	\$ 3,262.84
Nelson T. Saunders ( Shellfish)	\$ 1,842.62	\$ -	\$ -	\$ 49.85	\$ -	\$ 1,892.47
Tennis Court ( Marshall Lights)	\$ 969.56	\$ -	\$ -	\$ -	\$ -	\$ 969.56
	\$ 1,912,279.65	\$ 43,539.91	\$ 1,549.51	\$ 55,014.48	\$ 282,159.47	\$ 1,730,224.08

**PRIVATE PURPOSE:**

King Caesar Fund for the Poor	\$ 64,000.63	\$ -	\$ 120.10	\$ 9,676.95	\$ 6,155.65	\$ 67,642.03
Harry & Mary Grafton	\$ 16,058.93	\$ -	\$ 86.31	\$ 473.01	\$ -	\$ 16,618.25
Elizabeth H. Meehan	\$ 1,233.57	\$ -	\$ -	\$ 33.37	\$ -	\$ 1,266.94
Mary Brouillard	\$ 1,228.72	\$ -	\$ -	\$ 33.24	\$ -	\$ 1,261.96
Lowery Scholarship	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Buechler School Books	\$ 1,552.12	\$ -	\$ -	\$ 42.00	\$ -	\$ 1,594.12
	\$ 85,073.97	\$ -	\$ 206.41	\$ 10,258.57	\$ 6,155.65	\$ 89,383.30
Warrants Payable	\$ 5,987.57	\$ -	\$ -	\$ -	\$ -	\$ 860.00
<b>GRAND TOTAL OF TRUST FUNDS</b>	\$ 2,003,341.19	\$ 43,539.91	\$ 1,755.92	\$ 65,273.05	\$ 288,315.12	\$ 1,820,467.38

**Town of Duxbury**

Fund 89

Agency

June 30, 2006

	BALANCE			INVESTMENT		BALANCE
	July 1, 2005	ADDITIONS		INCOME	EXPENSES	June 30, 2006
Performance Bonds (Old Balances)	\$ 13,857	\$ -	\$ -	\$ -	\$ -	\$ 13,857
As-Built Plans (Old Balances)	\$ 7,449	\$ -	\$ -	\$ -	\$ -	\$ 7,449
	\$ 19,650	\$ -	\$ -	\$ -	\$ -	\$ 19,650
School Bid Deposit (Pre 1994)	\$ 130	\$ -	\$ -	\$ -	\$ -	\$ 130
Treatment Plant Bond (1990)	\$ 479	\$ -	\$ -	\$ -	\$ -	\$ 479
Selectmen: Ashdod Fire Station	\$ 8,750	\$ -	\$ -	\$ -	\$ -	\$ 8,750
Adelphia Cable Contract	\$ 10,960	\$ 2,452	\$ -	\$ -	\$ -	\$ 13,412
Lightening Storm	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ 250
Flagpole Insurance Claim	\$ 40	\$ -	\$ -	\$ -	\$ -	\$ 40
Shellfish Grant	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 400
Treas./Collector: Deputy Collector Fees	\$ 3,302	\$ 28,951	\$ -	\$ -	\$ 31,087	\$ 1,166
Town Clerk: Sporting Licenses	\$ (540)	\$ -	\$ -	\$ -	\$ -	\$ (540)
Police: Insurance Claims	\$ 864	\$ 5,227	\$ -	\$ -	\$ 2,683	\$ 3,407
Gun Permits	\$ 2,188	\$ 9,075	\$ -	\$ -	\$ 9,063	\$ 2,200
Fire: Off-Duty Details	\$ (3,236)	\$ 8,627	\$ -	\$ -	\$ 8,232	\$ (2,841)
Advance Life Support	\$ 350	\$ 96,562	\$ -	\$ -	\$ 75,305	\$ 21,608
Insurance Claims	\$ -	\$ 9,936	\$ -	\$ -	\$ 9,486	\$ 451
Inspect.Services: Consulting/Perc Tests	\$ 32,925	\$ 16,830	\$ -	\$ -	\$ 9,780	\$ 39,975
RF Emissions Study	\$ (150)	\$ -	\$ -	\$ -	\$ -	\$ (150)
DPW: Insurance Claims	\$ 5,279	\$ -	\$ -	\$ -	\$ 5,029	\$ 250
Library: Misc.	\$ -	\$ 995	\$ -	\$ -	\$ 995	\$ -
School: Drug & Alcohol	\$ 321	\$ -	\$ -	\$ -	\$ -	\$ 321
Pool: Security Deposits	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Recreation: North Hill Insurance Claims	\$ 1,050	\$ -	\$ -	\$ -	\$ -	\$ 1,050
	\$ 105,818	\$ 178,655	\$ -	\$ -	\$ 151,659	\$ 132,813

**SPECIAL FUNDS:**

**CHAP.593 OF ACTS OF 1993:**

RBH Development: Hawkins Place	\$ 758	\$ -	\$ 20	\$ -	\$ 778
Bay Farm Trust	\$ 562	\$ -	\$ 15	\$ -	\$ 577
Jong G. Yun	\$ 1,685	\$ -	\$ 46	\$ -	\$ 1,730
Stephen M. Carleton	\$ 682	\$ -	\$ 18	\$ -	\$ 700
K. Sealund: Oak Point	\$ 2,021	\$ -	\$ 55	\$ -	\$ 2,076
Welch:King Tr(BOA)	\$ 1,832	\$ -	\$ 50	\$ -	\$ 1,881
Cushing: FF Modification	\$ 1,092	\$ -	\$ 30	\$ -	\$ 1,122
Village @ Duxbury BOA	\$ 1,619	\$ -	\$ 17	\$ 1,637	\$ -
Brick Realty Trust	\$ 969	\$ 362	\$ 13	\$ 975	\$ 369
Chafik Hamadeh	\$ 349	\$ -	\$ 54	\$ 404	\$ -
Delphic Assoc	\$ 139	\$ 5,878	\$ 69	\$ 5,834	\$ 252
J.V.O. Corp	\$ 3,291	\$ 157	\$ 32	\$ 3,223	\$ 257
Duxbury Farms	\$ 2,707	\$ -	\$ 73	\$ -	\$ 2,780
Duxbury Crossings	\$ 10,432	\$ 5,000	\$ 250	\$ 6,907	\$ 8,775
Battelle	\$ 5,850	\$ -	\$ 37	\$ 5,887	\$ -
Brewster Commons	\$ 15,195	\$ -	\$ 411	\$ -	\$ 15,606
Sealund/Hillside	\$ 3,038	\$ 4,672	\$ 67	\$ 5,673	\$ 2,104
Teravainen/T-Farm	\$ 1,320	\$ -	\$ 15	\$ 825	\$ 511
Dingleydeff Estates	\$ 911	\$ -	\$ 25	\$ -	\$ 936
Whitepine Lane/Home	\$ 5,074	\$ -	\$ 137	\$ -	\$ 5,211
Deesul,LLC	\$ 2,782	\$ 4,231	\$ 89	\$ 3,652	\$ 3,451
Deesul/ZBA	\$ 1,485	\$ -	\$ 40	\$ -	\$ 1,525
Goodrich Realty Trust	\$ 1,520	\$ -	\$ 16	\$ 1,536	\$ -
Merry Village LLC/DB	\$ 9,965	\$ 40,000	\$ 317	\$ 11,480	\$ 38,802
Sr Periwinkle/ZBA	\$ 33	\$ -	\$ 0	\$ 33	\$ -
Periwinkle/Planning	\$ 1,986	\$ 2,300	\$ 50	\$ 2,319	\$ 2,018
Andresen	\$ 1,768	\$ 2,633	\$ 64	\$ 3,078	\$ 1,387
Search Tech	\$ 2,950	\$ -	\$ 56	\$ 914	\$ 2,093
	\$ 82,016	\$ 65,233	\$ 2,068	\$ 54,375	\$ 94,941

Town of Duxbury

Fund 89 Continued

SPECIAL FUNDS:	BALANCE		INVESTMENT		BALANCE
* CHAP.593 OF ACTS OF 1993:	July 1, 2005	ADDITIONS	INCOME	EXPENSES	Jun 30, 2006
Duxbury Farms/Conservation	\$ 5,003	\$ 3,000	\$ 41	\$ 7,635	\$ 408
Hummock,LLC/Conservation	\$ 15,607	\$ -	\$ 353	\$ 4,047	\$ 11,913
Harrington/Conservation	\$ 2,300	\$ -	\$ 89	\$ 2,389	\$ -
Ingall's Grove	\$ -	\$ 4,983	\$ 59	\$ 2,906	\$ 2,136
Giacchetto/Grady: Conservation	\$ -	\$ 2,745	\$ 13	\$ 2,745	\$ 13
Bongi Realty Trust	\$ -	\$ 8,204	\$ 53	\$ 5,142	\$ 3,115
Bongi R.T. : Zoning	\$ -	\$ 1,500	\$ 15	\$ 35	\$ 1,480
Bay Farm Montessori	\$ -	\$ 5,000	\$ 29	\$ 2,594	\$ 2,435
Duxbury Estates-ZBA	\$ -	\$ 3,500	\$ 15	\$ 1,531	\$ 1,984
Griffin	\$ -	\$ 5,000	\$ 4	\$ -	\$ 5,004
	\$ 22,910	\$ 33,932	\$ 671	\$ 29,025	\$ 14,457
PERFORMANCE BONDS:					
Bay Farm Trust	\$ 28,825	\$ -	\$ 780	\$ -	* \$ 29,604
Elm St Rlty/ Road open/Roger's Way	\$ 2,153	\$ -	\$ 58	\$ -	\$ 2,211
Orwig: Road/Phase 1 Bay Farm	\$ 6,239	\$ -	\$ 67	\$ 6,307	\$ -
R.H.B.: Bob Burpee	\$ 7,893	\$ -	\$ 213	\$ -	* \$ 8,106
David Condon	\$ 11,756	\$ -	\$ 318	\$ -	* \$ 12,074
Sealund/Oak Point	\$ 44,793	\$ -	\$ 1,211	\$ -	* \$ 46,005
Lonigro	\$ 1,561	\$ -	\$ 42	\$ -	* \$ 1,603
Hamadah/ABC Construction	\$ 9,963	\$ -	\$ 19	\$ 9,982	* \$ -
Brick Realty/Pratt	\$ 41,508	\$ -	\$ 1,123	\$ -	* \$ 42,630
Elm Street R.T.	\$ 154,738	\$ -	\$ 4,185	\$ -	* \$ 158,923
J.V.O. Corp/Bnd Plan	\$ -	\$ 8,250	\$ 169	\$ -	* \$ 8,419
Andresen	\$ -	\$ 4,000	\$ 42	\$ -	* \$ 4,042
	\$ 309,429	\$ 12,250	\$ 8,228	\$ 16,289	\$ 313,618
Sub-Total of Funds:	\$ 520,173	\$ 290,069	\$ 10,966	\$ 251,348	\$ 569,860
Police Detail	\$ (63,247)	\$ 411,051	\$ -	\$ 396,032	* \$ (48,229)
Warrants Payable	\$ 26,077				\$ 32,092
GRAND TOTAL OF FUND:	\$ 483,002	\$ 701,120	\$ 10,966	\$ 647,380	\$ 553,723



**Town of Duxbury**  
General Fund Debt  
June 30, 2006

	<u>Date</u>	<u>Amt Authorized</u>	<u>Amt Issued</u>	<u>Unissued</u>	<u>2005 Balance</u>	<u>2006- Principal</u>	<u>2006 - Balance</u>	<u>2007 - Principal</u>
<b>GENERAL FUND</b>								
Voting Machines (equipment)	1994	\$ 32,650	\$ 32,650	\$ -	\$ 1,654	\$ 1,654	\$ -	\$ -
Irrigation (equipment) STM	1995	\$ 325,000	\$ 325,000	\$ -	\$ 16,825	\$ 16,825	\$ -	\$ -
Fire Truck (equipment)	1995	\$ 225,000	\$ 225,000	\$ -	\$ 11,521	\$ 11,521	\$ -	\$ -
Schools -Computers	1995	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
School (remodel)	1995	\$ 112,200	\$ 112,200	\$ -	\$ 3,245	\$ 3,245	\$ -	\$ -
Town Hall Heat (remodel)	1995	\$ 110,000	\$ 110,000	\$ -	\$ 3,155	\$ 3,155	\$ -	\$ -
Undgrd Fuel Tanks (remodel)	1995	\$ 125,000	\$ 125,000	\$ -	\$ 3,600	\$ 3,600	\$ -	\$ -
DPW Metal Bldg (remodel)	1995	\$ 110,000	\$ 110,000	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -
Snug Harbor/Bluefish ATM	1996	\$ 650,000	\$ 650,000	\$ -	\$ 430,509	\$ 30,277	\$ 400,232	\$ 31,321
Library	1996	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 1,880,000	\$ 160,000	\$ 1,720,000	\$ 160,000
Harbor Dredge	1996	\$ 150,000	\$ 150,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -
Sewer (New library, Pool, School)	1997	\$ 115,000	\$ 115,000	\$ -	\$ 30,000	\$ 10,000	\$ 20,000	\$ 10,000
Camp Wing & other (ex 2 1/2)	1998	\$ 1,604,000	\$ 1,604,000	\$ -	\$ 615,000	\$ 155,000	\$ 460,000	\$ 155,000
WPAT indiv septic (out limit)	1997	\$ 200,000	\$ 195,676	\$ -	\$ 152,188	\$ 10,872	\$ 141,316	\$ 10,872
WPAT indiv septic (out limit)	2004	\$ 200,000	\$ 192,582	\$ -	\$ 171,156	\$ 10,713	\$ 160,443	\$ 10,713
Alden School reopening	1997	\$ 1,700,000	\$ 1,700,000	\$ -	\$ 815,000	\$ 175,000	\$ 640,000	\$ 170,000
Ashdod	1998	\$ 600,000	\$ 600,000	\$ -	\$ 300,000	\$ 60,000	\$ 240,000	\$ 60,000
Senior Center Construction	2001	\$ 2,183,000	\$ 2,183,000	\$ -	\$ 1,725,000	\$ 145,000	\$ 1,580,000	\$ 145,000
Ambulance	2001	\$ 86,000	\$ 86,000	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	2001	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
Sidewalk - Chestnut St.	2001	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Shared Septic Wadsworth Field	2000	\$ 1,028,000	\$ 1,028,000	\$ -	\$ 915,000	\$ 55,000	\$ 860,000	\$ 55,000
Replce Engine #3 Pumper	2002	\$ 285,000	\$ 285,000	\$ -	\$ 95,000	\$ 95,000	\$ -	\$ -
Merry Conservation Land	2002	\$ 215,000	\$ 215,000	\$ -	\$ 160,000	\$ 25,000	\$ 135,000	\$ 25,000
Millenium Green (Land)	2002	\$ 95,000	\$ 95,000	\$ -	\$ 75,000	\$ 10,000	\$ 65,000	\$ 10,000
Ladder Truck	2003	\$ 625,000	\$ 625,000	\$ -	\$ 465,000	\$ 155,000	\$ 310,000	\$ 155,000
HS Sewage Treatment Plant	2002	\$ 3,100,000	\$ 1,457,000	\$ -	\$ -	\$ -	\$ 1,457,000	\$ 102,000
School Expansion	2001	\$ 11,578,000	\$ 11,578,000	\$ -	\$ -	\$ -	\$ 11,578,000	\$ 778,000
Animal Shelter	2004	\$ 75,000	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000	\$ 15,000
Equipment (Fire Alarm, Fire, DPW & Harbormaster 2001/2005/2)	\$ 1,972,000	\$ 1,972,000	\$ -	\$ -	\$ -	\$ -	\$ 1,972,000	\$ 662,000
		<u>\$ 31,050,850</u>	<u>\$ 29,366,108</u>	<u>\$ -</u>	<u>\$ 7,893,853</u>	<u>\$ 1,161,862</u>	<u>\$ 21,783,991</u>	<u>\$ 2,554,906</u>
<b>UNISSUED</b>								
		<u>Amt. Authorized</u>	<u>Amt. Issued</u>	<u>Rescinded</u>	<u>Unissued</u>			
Fire Alarms	2000	\$ 500,000	\$ 500,000	\$ -	\$ -			
HS Sewage Treatment Plant	2002	\$ 3,100,000	\$ 1,457,000	\$ -	\$ 1,643,000			
School Expansion	2001	\$ 39,436,000	\$ 11,578,000	\$ -	\$ 27,858,000			
Animal Shelter	2004	\$ 75,000	\$ 45,000	\$ -	\$ 30,000			
DPW Equipment	2005	\$ 335,000	\$ 311,400	\$ 23,600	\$ -			
CPA Articles- Keene Rec fields	STM 2004	\$ 71,500	\$ -	\$ 71,500	\$ -			
CPA Articles- Herring Ladder	STM 2004	\$ 35,700	\$ -	\$ 35,700	\$ -			
CPA Articles- Dairy farm	STM 2004	\$ 1,550,000	\$ -	\$ 1,550,000	\$ -			
CPA Articles- Wright Bldg	STM 2004	\$ 153,000	\$ -	\$ 153,000	\$ -			
CPA Articles- Jaycox, West St.	STM 2004	\$ 620,000	\$ -	\$ 620,000	\$ -			
CPA Articles - Wright Bldg	2006	\$ 2,541,316	\$ -	\$ -	\$ 2,541,316			
Fire Equipment (pumper, amb, car)	2006	\$ 510,000	\$ 508,100	\$ 1,900	\$ -			
Harbormaster Boat	2006	\$ 110,000	\$ 110,000	\$ -	\$ -			
DPW Equipment (tub grinder, hauler, sweeper)	2006	\$ 559,000	\$ 542,500	\$ 16,500	\$ -			
Pool Dehumidification	2006	\$ 300,000	\$ -	\$ -	\$ 300,000			
Fire Alarms	2006	\$ 100,000	\$ -	\$ -	\$ 100,000			
Total		<u>\$ 49,996,516</u>	<u>\$ 15,052,000</u>	<u>\$ 2,472,200</u>	<u>\$ 32,472,316</u>			

*Town of Duxbury*  
*Water Debt*

*June 30, 2006*

	<u>Date</u>	<u>Amt Authorized</u>	<u>Amt Issued</u>	<u>Unissued</u>	<u>2005- Balance</u>	<u>2006- Principal</u>	<u>2006- Balance</u>	<u>2007- Principal</u>
<b>WATER</b>								
Corrosion Control	1994	\$ 750,000	\$ 750,000	\$ -	\$ 70,500	\$ 70,500	\$ -	\$ -
Mains - Marshall	1995	\$ 400,000	\$ 400,000	\$ -	\$ 43,000	\$ 43,000	\$ -	\$ -
Mains - Tremont	1995	\$ 165,000	\$ 165,000	\$ -	\$ 19,500	\$ 19,500	\$ -	\$ -
Mayflower	1992	\$ 500,000	\$ 500,000	\$ -	\$ 47,000	\$ 47,000	\$ -	\$ -
Evergreen Treatment Plant	1996	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 762,802	\$ 122,594	\$ 640,208	\$ 122,594
Pipe Replacement (PCE)	1998	\$ 750,000	\$ 750,000	\$ -	\$ 381,401	\$ 61,297	\$ 320,104	\$ 61,297
Mayflower (well exempt)	1998	\$ 103,000	\$ 103,000	\$ -	\$ 52,385	\$ 8,417	\$ 43,968	\$ 8,417
Pipe Replacement (PCE)	1999	\$ 400,000	\$ 400,000	\$ -	\$ 203,412	\$ 32,692	\$ 170,720	\$ 32,692
Pipe Replacement (PCE)	2000	\$ 408,000	\$ 408,000	\$ -	\$ 200,000	\$ 40,000	\$ 160,000	\$ 40,000
Pipe Replacement (PCE)	2001	\$ 225,000	\$ 225,000	\$ -	\$ 150,000	\$ 25,000	\$ 125,000	\$ 25,000
2002 PCE	2002	\$ 408,000	\$ 408,000	\$ -	\$ 315,000	\$ 45,000	\$ 270,000	\$ 40,000
Merry Land	2002	\$ 102,000	\$ 102,000	\$ -	\$ 80,000	\$ 10,000	\$ 70,000	\$ 10,000
Herring Weir	2002	\$ 113,000	\$ 113,000	\$ -	\$ 80,000	\$ 10,000	\$ 70,000	\$ 10,000
2003 PCE	2003	\$ 400,000	\$ 400,000	\$ -	\$ 360,000	\$ 40,000	\$ 320,000	\$ 40,000
Tremont Main (STM 3/04)	2004	\$ 1,100,000	\$ 1,100,000	\$ -	\$ 990,000	\$ 110,000	\$ 880,000	\$ 110,000
2004 & 2005 PCE	2005	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Total Authorized		<u>\$ 7,824,000</u>	<u>\$ 7,824,000</u>	<u>\$ -</u>	<u>\$ 3,755,000</u>	<u>\$ 685,000</u>	<u>\$ 3,070,000</u>	<u>\$ 550,000</u>
<b>UNISSUED</b>								
Damon Wells	2004	\$ 700,000	\$ -	\$ 700,000				
Tremont Engineering (STM 11/0.	2004	\$ 100,000	\$ -	\$ 100,000				
Total		<u>\$ 800,000</u>	<u>\$ -</u>	<u>\$ 800,000</u>				

## TRUST FUNDS

Balances may be found in the Accounting records

### **ANNA BIGELOW DAVIS FUND**

As per the will of Anna Bigelow Davis: "one part to the Town of Duxbury, the principal thereof to be invested and the net income therefrom to be employed for the purpose of establishing and maintaining at the Duxbury High School, an Art Scholarship Fund for needy students who have studied art in the Duxbury High School Art Department."

### **ANNIE DREW DUNHAM SCHOLARSHIP FUND**

"Under term of Will (Accepted ATM 3/14/64, Art. 45) Article Sixteen: (b) Three-fourths thereof I give to the Town of Duxbury, in trust, nevertheless, to invest, reinvest, and from time to time to change the investments at the discretion of said trustee, and annually (January first to December first) to pay the net income therefrom derived in a scholarship to, or on behalf of, a student selected as hereinafter provided, in furtherance of his or her education in any branch of learning which such student prefers, and which student is a resident of Duxbury who is graduating from, or has graduated from, Duxbury High School (or if Duxbury no longer shall have its own high school, then the regional or district high school of which Duxbury is a participant). Selection of such student (preferably one in the then-current graduating class) shall be made before June first of each year by a group made up of the following members: The Superintendent of Schools of the Town of Duxbury (or if Duxbury shall no longer have its own school superintendent, then the superintendent of the regional or district school of which Duxbury is participant); the Principal of the Duxbury High School (or if Duxbury shall no longer have its own school principal, then the principal of the regional or district school of which Duxbury is participant); and the members of the Duxbury School Committee.

Should the group herein before provided, or any of them, be unwilling to accept the responsibility of selecting students, to receive such scholarships, the Town of Duxbury, may, at any regular or special Town Meeting, appoint alternates for said principal, Superintendent, and members of the School Committee, and such alternate or alternates may substitute for the person or persons unwilling or unable to participate in such selection.

The fund hereby created shall be known as "The Annie Drew Dunham Scholarship Fund", and the scholarship shall be known as "The Annie Drew Dunham Scholarship".

### **AGNES E. ELLISON FUND**

"The income to be used for the under-privileged children in need of medical attention, particularly to alleviate blindness and deafness."

### **ARTHUR D. EATON CEMETERY FUND**

Last Will and Testament of Arthur D. Eaton - Article Tenth:

"All the rest, residue and remainder of my estate to the Town of DUXBURY, a municipal corporation within said County of Plymouth, and Commonwealth of Massachusetts, IN TRUST NEVERTHELESS, the income therefrom to be expended annually by the Cemetery Trustees of said Town, insofar as may be necessary for the perpetual care of said Eaton Lot, so-called, being Lot #1259 in Mayflower Cemetery, wherein is buried the body of my late Mother, Edna L. Eaton, and in which my body is to be buried as aforesaid, and for flowers and the placing thereof annually in front of the monument on said lot on Memorial Day, and for a wreath and the attaching thereof, annually, to said monument on Christmas Day, the balance of said income in each year to be used for the general care, improvement, and the embellishment of the 'old portion' so-called, of said Mayflower Cemetery: said fund to be known as the "Arthur D. Eaton Fund".

### **BENJAMIN M. FEINBERG TRUST FUND**

"I give and bequeath to the inhabitants of the Town of Duxbury, Massachusetts for educational purposes the sum of fifteen hundred (\$1,500) dollars. Said sum shall be held in trust by the Town of Duxbury and the Principal thereof shall be invested so that the members of the School Committee of said Town may make an annual award to a member of each year's graduating class of the high school, who intends to pursue his or her education further, either in a college, university, trade school or other institution of higher learning. It is my desire that preference be given to a student who may be in need of financial assistance. The amount of such award shall be determined by the Trustees and shall be paid out of the annual income or out of the undistributed income

"The term 'Annual Income' shall be the 'net income' as herein defined, for the 'fiscal year' of the Fund which ends prior to the date of graduation for which such award is to be made. The term 'net income' as herein used shall



include income received from all sources, other than gains from sales or exchanges of property, held by such Fund, after deducting all expenses properly chargeable against income. Any gains or losses from sales or exchanges of property held by such Fund shall be regarded as an addition to or as a charge against Principal. The fiscal year of such Fund shall be the twelve-month period commencing with the first day of the month in which such fund shall be created."

#### **BRIDGE PROJECT**

"Gift to assist in renovation of Powder Point Bridge".

#### **EBEN H. ELLISON TRUST FUND**

"Annual Town Meeting, April 28, 1990, Article 36, moved and seconded that the Town vote to accept a gift from Eben H. Ellison Trust and authorize the Board of Selectmen to establish procedures regarding the use of such gift in accordance with Article 36 of the warrant:

"To see if the Town will vote to accept a certain sum of money from the Eben H. Ellison Trust to be invested by the Treasurer, in which no more than one-half the income derived there from shall be disposed of for the support and maintenance of the William P. Ellison Playgrounds, and the remaining income to be used for a worthy Town need or project.

All funds are to be allocated at the discretion of two Trustees, Elton F. Drew and Clarence W. Walker, or their successors.

All funds not so expended in any given year shall be reinvested by the Treasurer. The sum of Five Hundred (\$500.00) dollars, Two Hundred Fifty (\$250.00) dollars per trustee per year, from the income shall be paid to the Trustees."

#### **EDMUND A. DONDERO SCHOLARSHIP FUND**

Special Town Meeting held May 5, 1986, Article 5, it was moved and seconded that the Town appropriate and transfer \$1,000.00 from Free Cash to establish a scholarship fund, in the name of and to honor Edmund A. Dondero, the income from which is to be used toward the payment of college tuition and expenses for a deserving student interested in pursuing a career in government service, with the scholarship funds to be administered and applied under the Board of Selectmen.

#### **EDWARD P. HOBART SCHOLARSHIP FUND**

As per Will of Ruth C. Hobart-

"Article Fifth: I give and bequeath unto the Town of Duxbury, a municipal corporation within said County of Plymouth and Commonwealth of Massachusetts, the sum of Ten Thousand dollars (\$10,000), IN TRUST NEVERTHELESS, the net income to be paid in annual scholarships to be determined by the amount of income available for distribution in each year. Any excess over the amount necessary to make one or more full scholarships of Five Hundred Dollars (\$500.00) each shall be paid in conjunction with income earned in the year following, or subsequent years, to aggregate a full Five Hundred Dollars (\$500.00) scholarship."

#### **ESTATE OF GERTRUDE B. COFFIN**

"Gift of Use of Duxbury Library in Memory of Ida Burleigh"

"Gift for Addition to Emergency Fund Duxbury Fire Department"

#### **HARRIETT S. CROZIER SCHOLARSHIP FUND**

"Under term of Will -

22nd, A. Scholarship Fund of the Town of Duxbury, Massachusetts, in memory of my late sister, Marion A. Crozier".

#### **HARRY C. & MARY E. GRAFTON MEMORIAL SCHOLARSHIP FUND**

"To establish two one-year scholarships for needy Duxbury High School seniors who plan to continue their education. The Trustees contemplate that this will be an annual award, and that each recipient will be supported for up to four consecutive years (at \$1000 per year upon satisfactory completion of the prior year) for college, or vocational training. Thus, future grants from the Grafton Trust to the Town for this purpose could be increased to a total of \$8,000 in a given year".

### **HELEN DELANO HOWE SCHOLARSHIP FUND**

"Twenty-sixth: I give and bequeath the sum of One Hundred Twenty-Five Thousand (\$125,000) to the Town of Duxbury to establish in this Massachusetts town, a separate fund to be known as the Helen Delano Howe Scholarship Fund, the income of such fund to be awarded annually on an objective and non-discriminatory basis, in one or more scholarships, to students residing in said town who desire to continue their education after high school in an educational institution, as defined in Section 170 (b) (1) (A) (ii) of the Internal Revenue Code of 1986, as amended (the 'Code'), with preference to those students intending to enter the teaching profession. Said scholarships are to awarded and administered by the process usually employed in the selection of scholarship candidates in named Town. Such awards may be made to students upon their graduation from high school and the recipients thereof shall continue to be eligible for annual awards, providing that student remains academically and personally qualified and worthy, in the discretion of the awarding authority until the student has received the bachelor's degree."

### **HERITAGE FUND**

The Board of Selectmen voted to adopt the following motion at their meeting of July 9, 1990:

"Moved the Town Accountant be authorized to transfer \$14,000 from the Excess and Deficiency (E & D) Fund to Duxbury Heritage Fund to be established by the Town Treasurer. Said action being consistent with the Motions adopted under Article 14 of the Special Town Meeting of March 1988, and Article 2, of the Special Town Meeting of November 1988.

The Duxbury Heritage Trust Fund shall be for promotion of the Town of Duxbury's natural, historical and cultural heritage. The Board of Selectmen shall enact rules and regulations to govern the Fund and may accept contributions to the Fund and may expend investment earnings of said Fund. Said Fund is established with the \$14,000 contribution given to the Town on behalf of the Town's 350th Anniversary Celebration.

The Town Treasurer shall each year submit to the Board of Selectmen a written account summarizing the assets, contributions and expenditures of said fund. The Selectmen may appoint a committee to advise and assist the Board in the administration of said Fund."

### **ISABELLE FREEMAN TRUST FUND**

"I bequeath and deviseto the Town of Duxbury, Massachusetts, but in TRUST nevertheless for the following uses and purposes: to maintain my house lot at 155 Depot Street, Duxbury, Massachusetts, in conservation for use as, but not limited to, a bird sanctuary. Such money to be included in this bequest shall be held intact, the income therefrom to be used for minor repairs of the real estate.

Should the income from such money exceed the operating and maintenance expenses of said real estate, then the Trustees may, in their discretion, expend appropriate portions of the income to provide ambulance services in the Town of Duxbury, Massachusetts, but for no other purposes.

I nominate as Trustees for this bequest to the Town of Duxbury, Massachusetts, its duly elected Board of Selectmen.

### **ISABELLE V. FREEMAN POWDER POINT TRUST**

"Income to be expended under direction of the Selectmen for Ambulance Services only".

### **JAMES BUECHLER BOOK FUND**

Gift left in memory of James Buechler, a former teacher, for the schools to purchase books.

### **JONATHAN AND RUTH FORD TRUST FUND**

"Net income only, of said funds, is to be paid by said Town from time to time each year to or for the benefit of those residents of said Town who are, in the sole discretion of said Town, financially unable to secure badly needed medical and/or nursing care, supplies, hospitalization, operations, x-rays, and/or assistance (including dental work) deemed necessary by said Town in any case."

#### **KING CAESAR POOR AND HOSPITAL FUND**

"To provide for relief of the poor and elderly citizens of said Town; and to assist any citizen of said Town who is, in the judgment of the Selectmen, otherwise unable to pay in obtaining proper medical, dental, psychiatric and nursing care by establishing, equipping and maintaining, through the Plymouth Community Nurse Association or otherwise, a program or programs of preventative medicine and a clinic or clinics for furnishing such care at convenient and accessible locations in said Town and by other appropriate means. Within 90 days following the payment to the Selectmen, they shall submit to the trust a written report as to the objects or purposes for which said payment has been or is to be expended."

#### **LADIES UNION FAIR ASSOCIATION OF DUXBURY TRUST FUND**

Accepted at Annual Town Meeting, March 14, 1964, Article 32. Income to be used for the general care of the old section of Mayflower Cemetery.

#### **LUCY E. EWELL TRUST FUND**

"Income to be paid over" annually to the authorities in charge of the 'Upper Cemetery' on Keene Street in the part of the Town of Duxbury called ASHDOD, to be expended by them for the care, improvement and embellishment of said cemetery."

#### **LUCY HATHAWAY TRUST FUND**

"Income to be 'applied for the purpose and in the proportion hereinafter specified':

- (a) One-fourth of said income to be applied to the care and improvement of the public streets in said Town of Duxbury;
- (b) One-eighth of said income to be applied to the care of shade trees within the limits of the public highways in said Town of Duxbury;
- (c) One-sixteenth of said income to be applied to the care and improvement of Mayflower Cemetery in said Town of Duxbury;
- (d) One-fourth of said income to be applied to the support of the public schools in said Town of Duxbury;
- (e) One-sixteenth of said income to be applied to the purchase of books for the public library in said Town of Duxbury;
- (f) One-eighth of said income to be applied to the care and maintenance of the public landings in said Town and the approaches thereto;
- (g) One-eighth of said income to be applied to the maintenance and care of public bridges in said Town."

#### **MARGERY S. PARCHER MEMORIAL TRUST FUND**

Special Town Meeting held November 23, 1987, Article 18, it was moved and seconded that the Town vote to approve the establishment of the Margery Parcher Memorial Trust Fund, said Fund to be used to enhance the Town of Duxbury's Annual Fourth of July activities as directed by the Board of Selectmen on the advice of the Fourth of July Committee.

#### **MARIETTA F. RUSSELL SCHOOL LIBRARY FUND**

"Received from the Estate of Marietta F. Russell, check for \$1,500.00 bequeathed to the Town of Duxbury by said Marietta F. Russell, under and in accordance with the provisions of Paragraph 14 of her Will, in memory of her parents, Edward B. Russell and Katherine A. Russell, to be held in Trust, and the income therefrom to be used annually for the purchase of books for the Library of the Duxbury High and Elementary Schools."

#### **MARIETTA F. RUSSELL SCIENCE MATERIAL FUND**

"Received from the Estate of Marietta F. Russell, check for \$500.00 bequeathed to the Town of Duxbury by said Marietta F. Russell, under Paragraph 34 of her said Will, the income therefrom to be used for the purchase of science materials for the Elementary and High Schools."



#### **MARY E. CARR NEPTON SCHOLARSHIP FUND**

"Terms of Will- Clause 6. All the rest, residue and remainder of my estate, both real and personal, I give, devise and bequeath to my Trustee hereinafter named, in trust as follows:

- (a) To establish a fund to be called 'The Mary E. Carr Nepton Scholarship Fund of the Town of Duxbury'.
- (b) The said fund to be held by the Town Treasurer of Duxbury, Massachusetts, as a trust fund, the net income therefrom to be used from time to time for the payment of a part or all of the tuition of needy male students at a recognized college or other institution of higher learning."

#### **MOLLY HOPKINS TAFT LIBRARY SERVICE SCHOLARSHIP AWARD**

"To provide a living memorial and at the same time to encourage academic excellence by Duxbury High School students, and especially those who are active in school library activities.

##### **Basis for Selection of Recipient:**

Academic excellence is required. If there is a Library Service Club, or equivalent student activity in assisting with the maintenance of library systems, selection should focus on a college-bound student who has participated in such activities. Demonstrated knowledge of library access procedures and unusual familiarity in the use of reference material could aid in selection in lieu of library service although library service is preferable. Performance, not "need" is to be prime consideration. Special consideration is to be given to a student who qualifies well in the two foregoing conditions and has been accepted by Wellesley College, Molly's alma mater.

In the event the student who is thought to most nearly meet the above described conditions elects to not accept this award it should be allowed to accumulate that year, since it is intended that the recipient be selected on academic excellence and library service or unusual facility with and knowledge of reference material accession. Also, in the unlikely event that there is no suitable candidate the fund should be allowed to accumulate.

The award is to be made to reach recipient only one time; it is intended for college expenses during the first year. In the event that the designatee cannot attend a school of higher learning in the same calendar year in which the award was made -- for whatever reason--the amount awarded is to be held in the Fund for up to three years for that person's use when electing to go forward with his education. If not claimed by the end of the three-year period, the award is voided and amount of the award reverts unconditionally to the Fund.

If there is a direct descendent of Molly Hopkins Taft (Molly Malvina Taft) who wishes to participate in the selection of the recipient, that person will, after obtaining School Department recommendations, have the right to determine who will be selected for the award, since it is believed that such person is more likely to understand the intent of this Fund."

#### **MYLES STANDISH HOMESITE FUND**

"Annual Meeting, Town of Duxbury 3/1/30 - Article 15 - Voted unanimously that the Town accept the homesite of Myles Standish at Standish Shore and send thanks to the Trustees of the Standish Monument Association.

Annual Meeting, Town of Duxbury 3/7/31 - Article 30 - Voted unanimously that the Town accept the gift of \$1,133.16 from the Standish Monument Association, the income from this amount to be used for the care of the lot at Standish Shore where the original Myles Standish house was located.

Annual Meeting, Town of Duxbury 3/12/60 - Article 21 - Voted to authorize the Town Treasurer to accept from time to time any and all money which may be donated to the Myles Standish Monument Fund."

#### **NELSON T. SAUNDERS MEMORIAL TRUST**

Special Town Meeting held April 28, 1990, Article 9, moved and seconded that the Town vote to approve the establishment of the Nelson Saunders Memorial Trust Fund of which the principal and interest may be used for shellfish propagation and cultivation for the Town of Duxbury as approved by the Board of Selectmen on the advice of the Shellfish Advisory Committee.

#### **RICHMOND D. WIGHT FUND**

Annual Town Meeting held March 11, 1989, Article 36, moved and seconded that the Town accept a gift from the Estate of Richmond G. Wight and authorize the Board of Selectmen to establish procedures regarding the use of said gift in accord with the provision of the Will of Richmond G. Wight. "The gift to the Town of Duxbury is in trust, the income, current and accumulated, to be used in the discretion of the Selectmen or such other persons as may be designated by the Town to exercise such authority, for those proposed beneficial to the Town and its inhabitants for which adequate public funds are not available. Preference shall be given, but not limited, to uses related to the history of the Town, the preservation of historical places and buildings, and the encouragement of all forms of art and artistic appreciation and endeavor within the Town. Payment may be made to charitable organizations for such purposes."

#### **THOMAS D. HATHAWAY FUND**

"Income to be expended annually in the purchase, planting and replanting of shade and ornamental trees and shrubbery on and in the several Town ways and highways in said Town of Duxbury and in the care of the same, but should the Selectmen of said Town in any year or years think there was more money from said income than could be well expended for the foregoing purposes they may expend a portion of said income as shall seem to them expedient in improving the sidewalks in said Town of Duxbury."

#### **WESTON-THOMPSON FUND**

"To the Town of Duxbury, Massachusetts, the sum of Ten Thousand Dollars, to be held and administered by the Town Treasurer, with the advice and consultation of the Trustees of Trust Funds, as an endowment to be known as the "Weston-Thompson Fund". The income from said endowment shall be used to provide scholarships for graduates of Duxbury High School who wish to pursue their education in the vocations, such as, but not limited to, carpentry, plumbing, electrical work, auto mechanics, and electronic services, and who would, without financial assistance, be unable to advance in their chosen fields. The selection of the recipient or recipients of this award each year shall be made by the principal of Duxbury High School and the superintendent of the Duxbury school system."

#### **WILLIAM P. ELLISON CHARITABLE TRUST**

Special Town Meeting held March 11, 1984, Article 4, moved and seconded that the Town vote to accept a gift from the estate of William P. Ellison and authorize the Board of Selectmen to establish procedures and decide upon uses of said gift that are to be for exclusively public purposes. The Board of Selectmen voted March 27, 1989 to approve the use of the Ellison gift for lights at Chandler Field.

#### **WILLIAM PENN HARDING LIBRARY FUND**

"Income to be paid by the Town Treasurer to the trustees of the Public Library of said Town, sometimes called the 'Wright Memorial Library' to be expended by them in the month of May each year, in the purchase of recent books on Science, Art or Travel of a popular and instructive character, which books shall be placed in said library for general circulation. Said bequest shall be designated as 'William Penn Harding Library Fund' which designation shall be printed or written in all books so purchased when placed in said Library."

# State and Local Information

## GEOGRAPHIC DESCRIPTION AND STATISTICS FOR DUXBURY

Location: Eastern Massachusetts, bordered by Pembroke on the west, Marshfield on the north, Kingston on the south, and the Atlantic Ocean on the east and southeast. Duxbury is 33 miles south of Boston and 246 miles from New York City.

**Total Area:** 37.63 sq. miles  
**Land Area:** 23.76 sq. miles  
**Population:** 15,127  
 (Town Clerk, 01/01/2004)  
**Density:** 637 per sq. mile  
**Climate:** (National Climatic Data Center, Plymouth Station)  
 Normal temperature in January: 26.5°F  
 Normal temperature in July: 71.0°F  
 Normal annual precipitation: 48.8"



## TOWN GOVERNMENT

### Municipal Offices

**878 Tremont St., Duxbury, MA 02332**

Main Switchboard: 781-934-1100

(see back cover for direct lines)

Hours: 8:00 a.m. to 4:00 p.m. Monday-Friday

### Form of Government:

3-Member Elected Board of Selectmen  
 Town Manager  
 Open Town Meeting(s)

**Year Incorporated as a town: 1637**

### Registered Voters

(Town Clerk, 01/01/2006)

Total	Number
Registered	10,424
Democrats	2,013
Republicans	2,560
Other parties	70
Unenrolled voters	5,781



## U.S. LEGISLATORS

**US Senator** Edward M. Kennedy  
 315 Russell Senate Bldg.  
 US Senate  
 Washington DC 20510  
 (202) 224-4543  
 617-565-3170  
[senator@kennedy.senate.gov](mailto:senator@kennedy.senate.gov)

**US Senator** John F. Kerry  
 304 Russell Senate Bldg.  
 US Senate  
 Washington DC 20510  
 (202) 224-2742  
[john\\_kerry@kerry.senate.gov](mailto:john_kerry@kerry.senate.gov)

**US Congressman** William Delahunt  
 2454 Rayburn House  
 Office Building  
 Washington, DC 20505  
 (202-255-3111)  
 800-794-9911  
[william.delahunt@mail.house.gov](mailto:william.delahunt@mail.house.gov)



## State and County Representation

**State Senator** Robert L. Hedlund  
 Room 413-F  
 State House  
 Boston, MA 02133  
 617-722-1646  
[RHedlund@senate.state.ma.us](mailto:RHedlund@senate.state.ma.us)

**State Representatives** Daniel K. Webster  
 Room 542  
 State House  
 Boston, MA 02133  
 617-722-2487  
[Rep.DanielWebster@hou.state.ma.us](mailto:Rep.DanielWebster@hou.state.ma.us)

Precincts 1 and 6 Thomas J. Calter  
 State House  
 Boston, MA 02133  
 617-722-2000  
[Rep.ThomasCalter@Hou.State.ma.us](mailto:Rep.ThomasCalter@Hou.State.ma.us)





# IMPORTANT TELEPHONE NUMBERS EFFECTIVE, JULY 2006

ALL Emergencies	911
Police (NON-EMERGENCY)	934-5656
Fire (NON-EMERGENCY)	934-5693

Department	Town Offices	Direct Number
<b>Administration:</b>		
Town Manager:	Richard R MacDonald	934-1108
Executive Assistant to the Town Manager:	Barbara Ripley	
Animal Control Officer:	Eddy Ramos	934-6424
Conservation Administrator:	Joe Grady	934-1104
Treasurer/Collector:	Beth Conway	934-1102
Finance Director:	John Madden	934-1107
Town Accountant:	Claudette Coutu	
Town Clerk: Nancy Oates	(NOTE: Please call if coming between Noon and 1:00pm)	934-1131
Veterans Agent:	Robert Lyons – located at Senior Center	934-5774
Council on Aging/Senior Center:	Joanne Moore	934-5774
Senior Citizens Bus		934-6800
<b>Department of Public Works:</b>		
Director:	Thomas Daley	934-1112
Cemetery Superintendent:	Patricia Pappas	934-5261
Operations Manager/Highway Department:	Edward Vickers	934-1113
Lands & Natural Resources:	Peter Buttkus	934-1115
Water Superintendent:	Paul Anderson	934-1103
Transfer Station	(NOTE: Closed Monday and Tuesday)	934-0255
Deputy Assessor: Richard Finnegan		934-1109
Director of Inspectional Services:	Scott Lambiase	934-1106
Board of Health:	Tracy Baugous, Health Agent	934-1105
	Zoning Board of Appeals	934-1100 Ext. 122
Duxbury Free Library:	Elaine Winquist, Library Director	934-2721
	Library Office	934-6605
Duxbury Housing Authority:	Linda Bacci, Exec. Director	934-6618
Emergency Management Directors:	Chief Kevin Nord and Nancy McLaughlin	934-7159
Harbormaster:	Donald Beers	934-2866
Planning Director:	Christine Stickney	934-1114
Recreation Director:	Gordon Cushing	934-7034
	Percy Walker Pool	934-2464
School Department		934-7600
Superintendent of Schools:	Dr. Eileen Williams	
Business Director:	Mickey McGonagle	
<b>ADDITIONAL IMPORTANT TELEPHONE NUMBERS:</b>		
<b>State Representative and Senator</b>		
Daniel K. Webster, Representative, Precincts 2-5		617-722-2305
Thomas J. O'Brien, Representative, Precincts 1 and 6		617-722-2060
Robert Hedlund, State Senator		617-722-1646
Plymouth County Mosquito Control		781-585-5450
TDD/TTY		781-934-1111

**GENERAL INFORMATION, PLEASE CALL 934-1100**











